



AGENDA NOTE



**8TH MEETING OF GENERAL BODY
OF
KARNATAKA EVALUATION AUTHORITY**

CHAired BY

**ADDITIONAL CHIEF SECRETARY AND
DEVELOPMENT COMMISSIONER TO
GOVERNMENT OF KARNATAKA**

AND

CHAIRPERSON OF GENERAL BODY OF KEA

DATE: 6TH APRIL 2022

TIME 03.00 PM

VENUE

COMMITTEE ROOM

NO. 122, 1ST FLOOR,

VIKASA SOUDHA, BENGALURU-560 001

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Agenda Subject -1

Confirmation of the proceedings of the 7th meeting of General Body

To read and confirm the proceedings of the 7th meeting of General Body of KEA held on 24-12-2020 enclosed as Annexure- I.

Agenda Subject –2

Action Taken on decision taken in the 7th General Body Meeting of KEA

Agenda No.	Subject of 7 th GB	Resolution passed by 7 th GB	Action Taken on the resolution of the 7 th GB
1	Confirmation of the proceedings of the Special General Body and 6th meeting of General Body	<i>Proceedings of the Special General Body meeting and 6th Meeting of the General Body held on 05-02-2020 were read and confirmed.</i>	Noted
2	Action Taken Report on decisions taken at the Special General Body and 6th Meeting of General Body	<i>General Body perused and noted the Action Taken Report.</i>	Noted
3	Progress Report of KEA	<i>General Body recorded appreciation for the programme and some good reports submitted by interns. It was suggested that Internship reports to be shared with the concerned departments for review and suitable action.</i> <i>Further, the members reviewed the various activities undertaken by KEA and appreciated the recognition of KEA at National and international level.</i>	The reports submitted by the interns are being sent to the concerned department for action Noted
4	Report of Auditor for 2019-20	<i>General Body approved the Audit Reports of KEA for the financial year 2019-20.</i>	Noted
5	Budget for 2021-2022	<i>After discussions, the General Body noted and approved the total budget estimate of Rs.2217.85992 Lakhs for the FY 2021-22 with following observations.</i> <ul style="list-style-type: none">• <i>Schemes with Budget of Rs.100 crores and above to be evaluated once in five years and the outcomes to be reviewed. The schemes with budget less than Rs.100 crores to be evaluated internally by the department with technical guidance of KEA.</i>• <i>The budget instalments to be released to CODR based on performance appraisal by the working committee.</i>	G.O has been issued vide G.O.No.PDS 158 SMC 2021, dated: 08.10.2021 to evaluate the schemes with budget of Rs.100 crores & above through KEA. And guidelines are approved. <u>Annexure-II</u> As instructed by Additional Chief Secretary and Chairperson of the

Agenda No.	Subject of 7 th GB	Resolution passed by 7 th GB	Action Taken on the resolution of the 7 th GB
			working Group an amount of Rs.3 crores has been released to CODR for second year 2021-22
6	Report of Governing Body Proceedings of the 21st, 22nd and 23rd Meetings of Governing Body were placed before the General Body.	<i>After detailed discussions, the General Body approved the decisions taken by the Governing Body.</i>	Noted
7	Report on Evaluation Studies	<i>The General Body noted the studies in progress as above and appreciated the collaboration with State and Foreign Universities in conducting evaluations. KEA was directed that Governing Body of KEA may allot evaluation studies to the remaining state Universities. This would contribute to thier capacity building and in improving NAAC and Innovation Index Score.</i>	Letters written to Higher Education Department for seeking the information about areas of expertise and these are received from 11 Universities.(<u>Annexure-III</u>) Study on Environmental Problems and Congestion: Evolving Sustainable Solutions for Bengaluru's Development is being allotted to ISEC, Bangalore
8	Action Taken Reports on the Evaluation Reports	<i>The executive summary of the report not exceeding two pages to be prepared covering major findings and recommendations in bullet points. This note to be sent to the concerned department/departments with D.O. letter from Chief Secretary for taking action within a time frame of 2-3 months.</i>	The executive summary, major findings and recommendations of the studies completed have been sent to the concerned departments through D.O letters from Additional Chief Secretary, Planning Programme Monitoring and Statistics. -- reports are received during 2021-22.

Agenda No.	Subject of 7th GB	Resolution passed by 7th GB	Action Taken on the resolution of the 7th GB
9	<p>1. Nudge Foundation Fellowship Programme</p> <p>2. Inclusion of additional members in General Body of KEA</p>	<p>1. <i>Nudge Fellowship Programme provides expert skills to the departments for developing solutions to critical problems especially in the 31 SDG indicator areas where Karnataka has to improve faster. Departments are advised to submit the requirements immediately.</i></p> <p>2. <i>The General Body advised to include Additional Chief Secretary/Principal Secretary to Government, e-Governance and Director, Centre for Open Data Research(CODR) as members of General Body of KEA.</i></p>	<p>10 Departments had submitted the requirements and the Fellows are now working with them. (Annexure-IV)</p> <p>Additional Chief Secretary/ Principal Secretary to Government e-Governance - Chief Executive Officer e-Governance and Director, CODR have been included as members of the General Body, KEA with approval of Special General Body KEA held on 02.02.2021</p>

As per resolution in the Special General Body meeting of KEA held on 02-02-2021, the ACS & Development Commissioner to Government is the Chairperson of General Body in place of Chief Secretary to Government of Karnataka. Accordingly changes have been approved by the Registrar of Co-operative Societies (**Annexure- V**)

Agenda Subject -3

Highlights of Progress Report of KEA 2020-21& 2021-2022

The Annual Report containing KEA initiated activities in 2020-21 and 2021-22 is placed before General Body and is enclosed in **Annexure- VI**

Progress made by KEA during 2020-21 and 2021-22 is broadly highlighted as below:

- **The details of Evaluation Studies**

External Studies Annexure- VI (A)

Details	2020-21	2021-22
Evaluation Studies Completed-	17	11
Evaluation Studies In progress-	-	15

During the year 2022-23, 29 studies have been identified to evaluate from KEA

During the year 2020-21 and 2021-22, 16 & 29 internal studies have been conducted respectively and 25 studies are in progress during the year 2021-22.

Highlights – 2021-22

- 2021-22 the Government of Karnataka has made a budget announcement Mega Projects of the State of Rs. 100 Crores and above will be mandatorily evaluated that (budget para 184 of the budget). **Government Order No: PDS 158 SMC 2021, dated: 08-10-2021 issued.** Guidelines are prepared and approved.
- KEA is supporting the Government for evidence-based policy through evaluation of Govt. schemes and has provided useful feedback based on field evidence for re-designing the schemes, better implementation and focus areas etc. (List enclosed) – ***Annexure- VII (A)***

Some of the important studies and their recommendations are presented here and are also sent to Development Monitoring and Evaluation Office (DMEO) of NITI Aayog. The reply received from DMEO is as follows.

From: <sekhar.bonu@gov.in>

Date: Sat, 5 Mar 2022, 23:13

To: ACS Planning <acsplanningkar@gmail.com>

Cc: <aceokea@gmail.com>, Urvashi Prasad <urvashi.prasad@nic.in>, Shailendra K

Dear Ma'am,

My colleagues at DMEO and I thank you for sharing the evaluation findings. We want to upload or give links to KEA evaluation reports on the DMEO website and utilize the findings to provide consolidated feedback to central government departments/ministries. I have requested my staff to get in touch with KEA to explore how we can collaborate on giving more visibility and impact to the evaluation reports generated by KEA, as many of the findings might be relevant across the country.

Once again, thank you very much.

Regards,

Sekhar Bonu, Director DMEO

<https://dmeo.gov.in/>

- **Development Monitoring and Evaluation Office (DMEO) NITI Aayog** presented KEA model before the country and sought detailed information of the Karnataka Evaluation Authority in the webinars on **18th March, and 30th July 2021 & October 05, 2021**, for introducing the model in other states.
- Development Monitoring and Evaluation Office (DMEO) NITI Aayog presented Karnataka Evaluation Authority model on a Global platform during the Global Evaluation Week (31st may -4th June 2021) on 2nd June 2021 (*Annexure-VII B*)



Monitoring & Evaluation System -Karnataka Model

- Achievements - First in India Innovation Index 6th in SDG India Index 2019 & Front Runner in 11 SDGs & **third in Good Governance Index** Per Capita Income 28% above national average.
- **Avalokana** - Technology driven integrated platform for monitoring data on KPIs, from the Taluka level to the State, for **1863 schemes in 39 Depts and on SDG Priority indicators**.
- **Centre for Open Data Research** for data analytics - Knowledge partnership with IITB & PAC
- One of the First States to formulate Karnataka Evaluation Policy in 2000 & Karnataka Evaluation Authority in 2011 and Outcomes are used for Improving Programme Design and Delivery - Bhagyalaxmi, Devdasi Rehabilitation Programme, Beti Bachao, Beti Padhao
- Mega projects >Rs. 100crores mandatorily evaluated. 272 schemes (15% of total) & 88% of funds Rs. 20866.00 Cr

gLOCAL
EVALUATION WEEK
2021

- ACEO KEA was invited as a member of DMEO (NITI) Panel in the Session on *Experiences of Building Evaluation Ecosystem in India at “The 3rd Asia Pacific Evaluation Association Conference and EvalFest 2022 - Towards a Vibrant Evaluation Ecosystem: Creativity, Collaboration and Convergence.* (*Annexure-VII C*)



- DMEO organized the Second National Conference on Monitoring, Evaluation and Learning (NCMEL) – 2022 (**in virtual mode**), during **March 16-17, 2022**. The central theme of NCMEL-2022 was “Monitoring & Evaluation for Sustainable Development

through Cooperative Federalism”. In this conference, a panel discussion titled: “Strengthening Evaluation Capacities in States” was scheduled on **March 17, 2022 (10:00 – 11:30 am)**.

- KEA was invited to participate, **as a panelist**, as this will provide an opportunity to learn from **experiences in Karnataka** and ideate on the mechanisms for replicating the best practices in other states/UTs.
- During the conference the report on **M&E@70: Strengthening India’s Evidence Systems for Accelerated Reforms and Inclusive Growth – A Compendium of Essays** was released. The Karnataka Monitoring and Evaluation system is placed in the beginning. **(Annexure-VII (D))**



- KEA has supported Planning Department to launch the **Indian Administrative Fellowship Program** is an innovative Knowledge Partnership with the Nudge Foundation to attract the best talent from the private sector 10 experts from top companies in corporate sector are working on issues of sustainable development in various departments/areas - education and skill development, agriculture, horticulture, drinking water, local governance, reforms in governance, asset monetization, Women & Child Development, State Planning and Policy etc.
- For effective decentralized planning and optimum resource utilization of the Gross Domestic Product is being estimated at Gram Panchayat level. The information from the 6000 Gram Panchayats is being collected on the model of Udupi district.
- Evaluation of RO Plant scheme in Karnataka (2013-14 to 2020-21) is being carried out through Vishweshwaraiah Technical University **with technical support from KEA.**

Support to Govt. for evidence-based policy making through knowledge partnership with Centre for Open Data Research

Department of Planning Programme Monitoring and Statistics, Government of Karnataka (PPM & S) has entered into a knowledge partnership with IIITB and PAC through Centre for Open Data Research for next five years from 2019-2020 to 2023-24 to support effective and enabling decision making process for achieving SDG targets and outcomes. **Karnataka Evaluation Authority is the Nodal Agency. CODR** is the first of its kind Centre that brings together **government data, data science technologies, academic excellence and governance applications** to help the Government to promote **evidence and outcome based programmes and schemes, good governance for attaining SDG 2030 agenda and targets.**

- The Working Committee along with KEA has worked with CODR on data analysis and the reports on **Sustainable Development Goals – 1,2,3,4 &5** to reflect the ground situation and interventions required till Gram Panchayath level **for localization of SDGs**. The reports are shared with the departments for preparing Action plans.

Best Practices

Academic partnership with Universities and Research institutions

The General Body of Karnataka Evaluation authority in its meeting held on under the chairmanship of Chief Secretary Govt. of Karnataka, it was resolved that Karnataka Evaluation Authority should engage with State Universities / Research Institutions in Evaluation studies to enhance their capacities in research and evaluation. In turn, KEA and the Government can also expect quality evaluation of the Government schemes and programmes and get a feedback to achieve better outcomes. Out of 50 evaluation studies to be taken up in next two years, 25 may be done through the Universities / Research Institutions.

Projects with Universities

1. Akka Mahadevi Women's University, Vijayapura
'Evaluation of Beti Bachao, Beti Padhao scheme in Karnataka'
2. Haas School of Business, University of California, Berkeley

‘Understanding and reducing absenteeism in Indian Civil Service with special reference to Karnataka’

3. Kannada University, Hampi

Kannada Translation of the Report ‘SDG-2030- Strategies and Action Plan for Karnataka’

4. Translation work of Economic Survey-2021-22

ISEC, Bangalore

5. Study on Environmental Problems and Congestion: Evolving Sustainable Solutions for Bengaluru’s Development.

6. Policy Framework for Revamping MSMEs in Karnataka

Internship for Students and Research Scholars

Govt. of Karnataka has invited young Post Graduate students/ research scholars to work as interns with the Govt to tackle problems and challenges emerged in Karnataka in the context of COVID -19 by providing support for data analysis, innovative ideas and evidence-based policy inputs. This is an opportunity to young minds in Research and academic institutions to contribute to the noble cause **Karnataka Evaluation Authority is coordinating the Programme.**

62 Students have completed the internship under Special Internship Programme during 2020-21 and the reports are sent to the Department for taking action on recommendations.

During the year 2021-22, 39 students have applied for Internship Programme through **Seva Sindhu Portal.**

5 students have completed the Internship and Certificate have been issued to them. 5 students are pursuing Internship in different departments of Government of Karnataka. Many students who applied were graduates, hence to give opportunity to more students guidelines are modified to extend eligibility conditions to graduates. (**Annexure-VIII**)

The above is placed before the General Body for information.

Agenda Subject -4

Request for Additional Budget for the year 2022-23

In the 2021-22 Budget, the Government of Karnataka has made a budget announcement in Para 184 that ‘Mega Projects of the State of Rs.100 Crores and above will be mandatorily evaluated.’ For the year 2022-2023 budget proposal for Rs.33.33 crores including all activities of KEA was submitted to Finance Department. The Budget requirements were estimated for taking up the evaluation of 29 priority schemes based on SDG poor performing indicators (Rs.18.10 Crores) and the budget for CODR Rs.5.41 crores and SDGCC Rs.2.41 crores etc. But, in the budget allocation, for KEA during the year 2022-23, an amount of **Rs. 2.50 crores** has been allocated, including all the activities (Evaluation studies SDGCC, CODR, DISHA, AVALOKANA), which is needed for the balance payment of ongoing studies. There is a huge gap between the demand and allocation. Hence, a proposal for an additional grant of Rs.16.82 crores (Annexure-IX) had been sent to Finance Department through ACS, PPMS on 09.03.2022. Finance Department has not agreed for the same.

Budget proposal submitted to the Finance Department

Sl. No.	Head of account 3451-00-092-0-05-103 Grant in Aid General	Nos	Amount required (Rs. in crores)	Remarks
1	New schemes for 2022-23	29	9.00	50% of Estimated Amount for 29 studies - 18.10 Crores
2	Payment to CODR	-	5.41	As per MoU and budget approval from Finance department
3	Payment to SDGCC (UNDP)	-	2.41	As per MoU and budget approval from Finance department
	Total		16.82	

The opening balance of KEA as on **1st April 2022 is Rs 1.22 Crores (35 lakhs committed expenditure)**. Therefore it is requested to allocate budget of Rs.16.82 crores, otherwise KEA will not be able to take up evaluation studies and other activities during 2022-2023.

The same is placed before the General Body for kind consideration and approval.

Agenda Subject -5

Audit Report for 2020-21

- a) Receipts and Expenditure
- b) Assets and Liabilities

The Annual accounts of KEA for the financial year 2020-21 is prepared and has been audited by the CAG Empanelled Chartered Accountant M/s Mohammed Iqbal & co., Bangalore.

Accordingly, the statutory audit report for 2020-21 along with Income and Expenditure statement, Assets and Liabilities (enclosed as **Annexure-X**) are placed before the General Body for approval.

Agenda Subject – 6

Report of the Governing Body meetings of KEA

Proceedings of the 24th, 25th and 26th meeting of the Governing Body of KEA are enclosed in **Annexure -XI** The important decisions taken by the Governing Body are as follows:

24th Meeting of Governing Body- 17.03.2021

- i. The Governing Body approved for appointment of the Chartered Accountant empaneled with Accountant General through fresh notification.
- ii. The Governing Body approved the Amendment to the Request for Proposal tender document.
- iii. The Governing Body approved to waive off the application processing fees for Government Universities and Individuals working in Government Institutions, and to charge Rs.5000 for Private universities and Institutions applying for Empanelment as Evaluation Consultant Organisations and Rs.1000 for Individuals as Independent Assessors. It was suggested to adopt suitable criteria for empanelment of Government Institutions and basic qualifications for empanelment of experts as Independent Assessors.
- iv. The Governing Body approved to take up the new studies and suggested that the studies proposed by Agriculture Department are to be entrusted to Agriculture Universities/ Academic institutions. It was also suggested that all government schemes with allocation of Rs.100 crores and above and the poor performing schemes

to be evaluated compulsorily on priority basis. Other studies to be taken up if funds are provided by the Department and availability of funds with KEA.

25th Meeting of Governing Body-30.08.2021

- i. *The Governing Body reviewed of the studies approved by Governing Body 18th to 24th, and following decisions were taken.*
 - a. *For studies kept pending due to shortage of funds, merge studies as much as feasible with common line departments and /convergence / synergy in implementation. A note proposing the same was submitted to the Chairperson on 4th September 2021.*
 - b. *The Governing Body approved to merge some studies with any other suitable studies at appropriate levels*
- ii. *The Governing Body approved to take up new studies for Evaluation of Schemes with outlay of Rs.100 crores and above as mandated in budet 2021-22 para 184. The evaluation studies are prioritised as per SDG's Aspirational indicators, subject to avbailability of funds with KEA for priority studies and provision of funds from the department.*
- iii. *The Governing Body approved Empanelment of 3 Evaluation Consultant Organizations and 5 Independent Assessor with KEA as below and suggested to use the capacities of these Independent Assessors for preparation of ToRs of the studies.*

Evaluation Consultant Organizations:

1. M/s Federation of Karnataka Chambers of Commerce and Industry- Bengaluru
2. M/s Nairutya Art Media-Bengaluru
3. M/s Civil Experts Consultants and Testing Center- Bengaluru

Independent Assessors:

1. Dr. Srikant Parthasarathy
 2. Dr. Shivakanth Shetty
 3. Dr. Kerena Anand
 4. Dr. K. Lenin Babu
 5. Sri. D.S. Manjunath
- iv. *The Governing Body suggested KEA to utilise the services of subject experts and Independe Assessors for preparation of ToRs of the studies.*

- v. *The Governing Body suggested KEA to conduct Training for capacity building of the Evaluation Consultant Organisations (ECOs), Independent Assessors, concerned departments and the KEA staff, and also expand the empanelment of Agencies, to further enhance the capacity of KEA to take up Evaluation of Schemes with outlay above Rs.100 crores, as mandated in budget 2021-22.*
- vi. *The Governing Body approved to draw salaries of regular Officers and Staff working in KEA through HRMS and that the Under Secretary to Government (1&2), PPMS to be made as DDO for drawing salaries, TA and all Treasury actions for KEA.*
- vii. *The Governing Body approved to appoint 8 Research Fellows with specific skills from reputed Institutions like UAS, Bengaluru University, ISEC, IIM, BASE, NIAS, etc., within 15 days. The required skills across fields like Social, Science & Technology, Economics, Environment, etc., to be clearly informed to the institutions and to get a list of eligible candidates.*
- viii. *KEA to submit a note on situation assessment of backwardness with special reference to Kalyan Karnataka for the upcoming 'VIMOCHANA DAY' for Special Grants.*
- ix. *For effective monitoring of Evaluation studies, and timely completion, with real time check a dashboard to be developed including all other activities of KEA.*
- x. *Evaluation studies of KEA to be included in CM's dashboard. Further the findings of Evaluation studies to be used for evidence-based decision making in Planning and achievement of SDGs.*

26th Meeting of Governing Body-21.01.2022

- i. *The Governing Body suggested to drop two studies of Forest Department, approved earlier, and instead, to take up a study on improving the performance of SDG indicators related to Forest Department and approved to drop the studies of WCD and K STEP as requested by the Departments.*
- ii. *The Governing Body approved to appoint Associate Director-II (Deputy Director cadre in DES) as Tender Inviting Authority and Administrative Officer (Joint Director cadre in DES) as Tender Accepting Authority.*

All the necessary Actions are taken up by KEA on the resolutions.

The above decisions and Proceedings of the Governing Body are placed for information and approval.

Agenda Subject -7

Revision Karnataka State Evaluation Policy-2000

Karnataka was one of the first states in the country to form an evaluation policy. The State Evaluation policy was framed in 2000 and it forms the base for functioning of KEA. Many sections of the policy need to be revised including the objective of evaluating the schemes with outlay of Rs. **One crore** as the budgets of schemes have now increased significantly. The mandate given to KEA is now to evaluate schemes with outlay of 100 crores and above. Further the provision of 1% or 5 lakhs for evaluation also needs to be revised as evaluation costs have increased significantly.

Now the emergence of evidence based policy and output- outcome framework for planning and implementation of schemes has brought in many changes in the field of Evaluation. Evidence-based policy now is designed to provide an effective mechanism to establish, in a scientifically valid way, which schemes work or do not work, and for whom they work or do not work. With this structured approach to evaluation, knowledge is now being used to improve design and practice, allowing successful programs to develop iteratively over time. Rigorous evaluation can end the spinning of wheels and bring more effective social policy outcomes. At global level, The Abdul Latif Jameel Poverty Action Lab (J-PAL) has shown that how complex development challenges and problems of poverty can be solved with data analytics and evidence. Many new technologies and evaluation methods have expanded the scope of evaluations significantly. There is a need to incorporate these changes in the evaluation policy.

The Development Monitoring and Evaluation office (DMEO) of NITI Aayog is designing new tools and evaluation frameworks and States are fine tuning/ forming the evaluation policies as per the guidelines and new requirements. The quality control provisions also need to be incorporated in the policy. Hence, it is proposed to revise the Karnataka Evaluation Policy 2000. KEA will consult with DMEO experts, J-PAL and the International Initiative for Impact Evaluation (3 ie) and other experts to frame the Policy.

Agenda Subject -8

Evaluation Studies and Action Taken Reports on the Evaluation Reports by the Departments

Report on Evaluation Studies

Since inception KEA has conducted **172** evaluation studies through Evaluation Consultant Organizations. The studies have focused on Women's issues, agriculture, livelihood and natural resources. Evaluation of schemes promoting human development are getting focus in recent years. Women and Child development Department has more number of studies.

Year	No. of Studies
2011-12	03
2012-13	17
2013-14	16
2014-15	14
2015-16	10
2016-17	30
2017-18	23
2018-19	13
2019-20	18
2020-21	17
2021-22	11
Total	172

Action Taken Reports on the Evaluation Reports

As per the decision of the 19th Governing Body meeting held on 03-08-2019, a Committee has been constituted under the Chairpersonship of Principal Secretary to Government, to review Action Taken Reports on Evaluation Studies vide G.O.No. PD 66 PSD 2019, dated: 06-09-2019.

Up to the end of March 2022, 141 ATRs are received and ATRs for 31 studies are yet to be received. The follow up is in progress.

Details of action taken on the recommendations of the Evaluation reports is given at **(Annexure XII)**

The subject is placed before this General Body for kind information.

Agenda Subject -9

Any other subjects with permission of the chair.



ಕರ್ನಾಟಕ ಮೌಲ್ಯಮಾಪನ ಪ್ರಾಧಿಕಾರ

(ISO 9001 : 2015 ದಿಂದ ಮಾನ್ಯತೆ ಪಡೆದಿದೆ)

542, 5ನೇ ಮಹಡಿ, 2ನೇ ಹಂತ, ಬಹುಮಹಡಿಗಳ ಕಟ್ಟಡ, ಬೆಂಗಳೂರು - 560 001

ದೂರವಾಣಿ : 080-2235938, 22032561

ಮಿಂಚಂಚೆ: keagok@karnataka.gov.in; ಜಾಲತಾಣ: www.kmea.karnataka.gov.in



ಕರ್ನಾಟಕ ಮೌಲ್ಯಮಾಪನ ಪ್ರಾಧಿಕಾರ
Karnataka Evaluation Authority

ಸಂಖ್ಯೆ: ಕೆಇಎ 47 ಆಡಳಿತ 2020

ದಿನಾಂಕ: 30-12-2020

ಮಾನ್ಯರೇ,

ವಿಷಯ: ಕರ್ನಾಟಕ ಮೌಲ್ಯಮಾಪನ ಪ್ರಾಧಿಕಾರದ 7ನೇ ಸಾಮಾನ್ಯ ಮಂಡಳಿ ಸಭೆಯ ನಡವಳಿಯನ್ನು ಕಳುಹಿಸುವ ಕುರಿತು.

ಮೇಲ್ಕಂಡ ವಿಷಯಕ್ಕೆ ಸಂಬಂಧಿಸಿದಂತೆ, 24ನೇ ಡಿಸೆಂಬರ್ 2020 ರಂದು ಮಾನ್ಯ ಸರ್ಕಾರದ ಮುಖ್ಯ ಕಾರ್ಯದರ್ಶಿಗಳು, ಕರ್ನಾಟಕ ಸರ್ಕಾರ ಇವರ ಅಧ್ಯಕ್ಷತೆಯಲ್ಲಿ ನಡೆದ ಕರ್ನಾಟಕ ಮೌಲ್ಯಮಾಪನ ಪ್ರಾಧಿಕಾರದ 7ನೇ ಸಾಮಾನ್ಯ ಮಂಡಳಿಯ ಸಭೆಯ ನಡವಳಿ ಪ್ರತಿಗಳನ್ನು (ಕನ್ನಡ ಮತ್ತು ಆಂಗ್ಲ) ಇದರೊಂದಿಗೆ ಲಗತ್ತಿಸಿ ಕಳುಹಿಸಲಾಗಿದೆ.

ಪಂದನೆಗಳೊಂದಿಗೆ,

ತಮ್ಮ ವಿಶ್ವಾಸಿ

ಆಡಳಿತಾಧಿಕಾರಿ

ಕರ್ನಾಟಕ ಮೌಲ್ಯಮಾಪನ ಪ್ರಾಧಿಕಾರ

ಇವರಿಗೆ:

1. ಸರ್ಕಾರದ ಅಪರ ಮುಖ್ಯ ಕಾರ್ಯದರ್ಶಿಗಳು ಮತ್ತು ಅಭಿವೃದ್ಧಿ ಆಯುಕ್ತರು, ಕರ್ನಾಟಕ ಸರ್ಕಾರ, ವಿಧಾನಸೌಧ, ಬೆಂಗಳೂರು- ಸದಸ್ಯರು
2. ಸರ್ಕಾರದ ಅಪರ ಮುಖ್ಯ ಕಾರ್ಯದರ್ಶಿಗಳು, ಕರ್ನಾಟಕ ಸರ್ಕಾರ, ಯೋಜನೆ, ಕಾರ್ಯಕ್ರಮ ಸಂಯೋಜನೆ ಮತ್ತು ಸಾಂಖ್ಯಿಕ ಇಲಾಖೆ, ಬಹುಮಹಡಿ ಕಟ್ಟಡ, ಬೆಂಗಳೂರು- ಸದಸ್ಯರು
3. ಸರ್ಕಾರದ ಅಪರ ಮುಖ್ಯ ಕಾರ್ಯದರ್ಶಿಗಳು, ಕರ್ನಾಟಕ ಸರ್ಕಾರ, ಆರೋಗ್ಯ ಮತ್ತು ಕುಟುಂಬ ಕಲ್ಯಾಣ ಇಲಾಖೆ, ವಿಕಾಸಸೌಧ, ಬೆಂಗಳೂರು- ಸದಸ್ಯರು
4. ಸರ್ಕಾರದ ಪ್ರಧಾನ ಕಾರ್ಯದರ್ಶಿಗಳು, ಕರ್ನಾಟಕ ಸರ್ಕಾರ, ಗ್ರಾಮೀಣಾಭಿವೃದ್ಧಿ ಮತ್ತು ಪಂಚಾಯತ್ ರಾಜ್ ಇಲಾಖೆ, ಬಹುಮಹಡಿ ಕಟ್ಟಡ, ಬೆಂಗಳೂರು- ಸದಸ್ಯರು

5. ಮಹಾ ನಿರ್ದೇಶಕರು, ಆಡಳಿತ ತರಬೇತಿ ಸಂಸ್ಥೆ, ಮೈಸೂರು- ಸದಸ್ಯರು
6. ಸರ್ಕಾರದ ಪ್ರಧಾನ ಕಾರ್ಯದರ್ಶಿಗಳು, ಕರ್ನಾಟಕ ಸರ್ಕಾರ, ಪ್ರಾಥಮಿಕ ಮತ್ತು ಪ್ರೌಢ ಶಿಕ್ಷಣ ಇಲಾಖೆ, ಬಹುಮಹಡಿ ಕಟ್ಟಡ, ಬೆಂಗಳೂರು- ಸದಸ್ಯರು
7. ಸರ್ಕಾರದ ಪ್ರಧಾನ ಕಾರ್ಯದರ್ಶಿಗಳು, ಕರ್ನಾಟಕ ಸರ್ಕಾರ, ಸಮಾಜ ಕಲ್ಯಾಣ ಇಲಾಖೆ, ವಿಕಾಸಸೌಧ, ಬೆಂಗಳೂರು- ಸದಸ್ಯರು
8. ಸರ್ಕಾರದ ಕಾರ್ಯದರ್ಶಿಗಳು, ಕರ್ನಾಟಕ ಸರ್ಕಾರ, ತೋಟಗಾರಿಕೆ ಇಲಾಖೆ, ಬಹುಮಹಡಿ ಕಟ್ಟಡ, ಬೆಂಗಳೂರು- ಸದಸ್ಯರು
9. ಸರ್ಕಾರದ ಕಾರ್ಯದರ್ಶಿಗಳು, ಕರ್ನಾಟಕ ಸರ್ಕಾರ, ಸಿಬ್ಬಂದಿ ಮತ್ತು ಆಡಳಿತ ಸುಧಾರಣಾ ಇಲಾಖೆ, ವಿಧಾನಸೌಧ, ಬೆಂಗಳೂರು- ಸದಸ್ಯರು
10. ಸರ್ಕಾರದ ಕಾರ್ಯದರ್ಶಿಗಳು, ಕರ್ನಾಟಕ ಸರ್ಕಾರ, ಆರ್ಥಿಕ ಇಲಾಖೆ(ವೆಚ್ಚಗಳು), ವಿಧಾನಸೌಧ, ಬೆಂಗಳೂರು- ಸದಸ್ಯರು
11. ನಿರ್ದೇಶಕರು, ಫಿಸ್ಕಲ್ ಪಾಲಿಸಿ ಇನ್ಸ್ಟಿಟ್ಯೂಟ್, ಪಂಚಮುಖಿ ಗಣೇಶ ದೇವಸ್ಥಾನದ ಬಳಿ, ಕೆಂಗೇರಿ ಪೋಸ್ಟ್, ಬೆಂಗಳೂರು-ಮೈಸೂರು ರಸ್ತೆ, ಬೆಂಗಳೂರು- 560060 - ಸದಸ್ಯರು
12. ನಿರ್ದೇಶಕರು, ಆರ್ಥಿಕ ಮತ್ತು ಸಾಂಖ್ಯಿಕ ನಿರ್ದೇಶನಾಲಯ, ನಂ.703, 7ನೇ ಮಹಡಿ, 1ನೇ ಹಂತ, ಬಹುಮಹಡಿ ಕಟ್ಟಡ, ಬೆಂಗಳೂರು- ಸದಸ್ಯರು
13. ಮುಖ್ಯ ಮೌಲ್ಯಮಾಪನಾಧಿಕಾರಿಗಳು, ಕರ್ನಾಟಕ ಮೌಲ್ಯಮಾಪನ ಪ್ರಾಧಿಕಾರ- ಸದಸ್ಯ ಕಾರ್ಯದರ್ಶಿ.

ನಾಮ ನಿರ್ದೇಶಿತ ಸದಸ್ಯರು:

1. ಶ್ರೀ ಎನ್.ಸಿ.ಮುನಿಯಪ್ಪ, ನಿವೃತ್ತ ಭಾ.ಆ.ಸೇ ಅಧಿಕಾರಿಗಳು, ಬೆಂಗಳೂರು.
2. ಪ್ರೊ.ಎಂ.ಎಸ್.ಶ್ರೀರಾಮ್, ನಿರ್ದೇಶಕರು, ಸೆಂಟರ್ ಫಾರ್ ಪಬ್ಲಿಕ್ ಪಾಲಿಸಿ, ಇಂಡಿಯನ್ ಇನ್ಸ್ಟಿಟ್ಯೂಟ್ ಆಫ್ ಮ್ಯಾನೇಜ್‌ಮೆಂಟ್, ಬನ್ನೇರುಘಟ್ಟ, ಬೆಂಗಳೂರು-560076.
3. ಡಾ|| ಜ್ಯೋತ್ಸನಾ ರೂಾ, ನಿರ್ದೇಶಕರು, ಸೆಂಟರ್ ಫಾರ್ ಬಜೆಟ್ ಮತ್ತು ಪಾಲಿಸಿ ಸ್ಟಡೀಸ್, ಮೈತ್ರಿ ಭವನ, ನಂ.4, ಎಮ್.ಎನ್. ಕೃಷ್ಣರಾವ್ ರೋಡ್, ಬಸವನಗುಡಿ, ಬೆಂಗಳೂರು-560004.

ಪ್ರತಿಯನ್ನು ಸರ್ಕಾರದ ಮುಖ್ಯ ಕಾರ್ಯದರ್ಶಿಯವರು, ಕರ್ನಾಟಕ ಸರ್ಕಾರ ಹಾಗೂ ಕರ್ನಾಟಕ ಮೌಲ್ಯಮಾಪನ ಪ್ರಾಧಿಕಾರದ ಸಾಮಾನ್ಯ ಮಂಡಳಿಯ ಮಾನ್ಯ ಅಧ್ಯಕ್ಷರು ಇವರ ಆಪ್ತ ಕಾರ್ಯದರ್ಶಿಯವರಿಗೆ ಕಳುಹಿಸುತ್ತಾ, ಮಾನ್ಯ ಮುಖ್ಯ ಕಾರ್ಯದರ್ಶಿಯವರ ಅವಗಾಹನೆಗೆ ತರಲು ಕೋರಿದೆ.

Proceedings of 7th Meeting of General Body of Karnataka Evaluation Authority held on 24th December 2020 under the Chairmanship of Chief Secretary to Government, Government of Karnataka, and Chairman of General Body KEA.

No. KEA 47ADMN 2020, 24th December 2020

[List of participants as enclosed]

Additional Chief Secretary to Government, Planning, Programme Monitoring and Statistics Department, Govt of Karnataka and President Governing Body, Karnataka Evaluation Authority welcomed the Chairman and Members of the General Body. A presentation was made about the issues in the agenda, and discussions were taken up as per the agenda.

Agenda Subject -1

Confirmation of the proceedings of the Special General Body and 6th meeting of General Body

Resolution

Proceedings of the Special General Body meeting and 6th Meeting of the General Body held on 05-02-2020 were read and confirmed.

Agenda Subject -2

Action Taken Report on decisions taken at the Special General Body meeting and 6th Meeting of General Body

Resolution

General Body perused and noted the Action Taken Report.

Agenda Subject -3

Progress Report of KEA

- The Annual Report containing KEA initiated activities in 2019-20 as approved in the 22nd meeting of Governing Body of KEA is placed before General Body.
 - Progress made by KEA during 2019-20 is placed before General Body.
 - New Initiatives-
- i. Special Call for Internship Programme in Govt. of Karnataka



Innovative capacity building Programme -Post COVID challenges & way forward Internship for Students and Research Scholars

It was informed that 346 applications were received, among them 110 members are active, 61 reports have been received and 58 are in process. Some major findings from those reports were presented before the General Body.

- ii. Other significant activities presented include knowledge partnership with Centre for Open Data Research
 - iii. Interactions with National and International institutions.
 - iv. Visit of Mexico CONEVAL Team and NITI Aayog Team for understanding the functioning of KEA.
 - v. DMEO webinar on Karnataka Evaluation Authority Model before the Country.
- 14 Review Meetings were held during the period.
 - Review of Action taken reports in KDP meeting.

Resolution:

General Body recorded appreciation for the programme and some good reports submitted by interns. It was suggested that Internship reports to be shared with the concerned departments for review and suitable action

Further, the members reviewed the various activities undertaken by KEA and appreciated the recognition of KEA at National and international level.

Agenda Subject -4

Report of Auditor for 2019-20

Audit Report for 2019-20

- a. Receipts and Expenditure
- b. Assets and Liabilities

The Annual accounts of KEA for the financial year 2019-20 is prepared and has been audited by the CAG Empaneled Chartered Accountant M/s MKPS & Associates, Bangalore. The report was placed before the General Body for approval.



Resolution

General Body approved the Audit Reports of KEA for the financial year 2019-20.

Agenda Subject -5

Budget for 2021-2022

SI no	Head of account	Nos	Amount required (In Rs.)
I	2515-00-101-0-26-101 (Salaries)		3,66,30,588
II	2515-00-103-0-26-103 (General)		
a	Schemes Evaluation 17 ongoing schemes	17	1,12,88,300
b	Proposed 35 New schemes for 2021-22	35	5,24,00,000
c	Office expenses (postage, phone, meeting, advertisement, stationery, Furniture & fixtures)		43,44,000
d	Decision Support System(2020-21)		50,00,000
e	Sustainable Development Goals & Aspirational Districts		
	a) Meeting, chapter writers & printing of reports		15,00,000
	b) To ATI Mysore for training		50,00,000
f	Payment to CODR		8,00,00,000
g	Payment to SDGCC (UNDP)		2,41,23,104
h	Disha Meetings		15,00,000
	Total (II)		18,51,55,404
	Grand total (salaries & General) (I+II)		22,17,85,992



Resolution

After discussions, the General Body noted and approved the total budget estimate of Rs.2217.85992 Lakhs for the FY 2021-22 with following observations.

- Schemes with Budget of Rs.100 crores and above to be evaluated once in five years and the outcomes to be reviewed .
The schemes with budget less than Rs.100 crores to be evaluated internally by the department with technical guidance of KEA.*
- The budget instalments to be released to CODR based on performance appraisal by the Working committee.*

(Action: Planning Department and Finance Department)

Agenda Subject – 6

Reports of the Governing Body meetings

Proceedings of the 21st, 22nd and 23rd Meetings of Governing Body were placed before the General Body. The major decisions taken in Governing Body were placed before the members for approval.

Resolution

After detailed discussions, the General Body approved the decisions taken by the Governing Body.

Agenda Subject -7

Report on Evaluation Studies

Since inception KEA has conducted 171 evaluation studies through Evaluation Consultant Organizations.

Year	No. of Studies
2011-12	03
2012-13	17
2013-14	16
2014-15	14
2015-16	10



2016-17	30
2017-18	23
2018-19	13
2019-20	18
2020-21(Up to November 2020)	27
Total	171

Resolution

The General Body noted the studies in progress as above and appreciated the collaboration with State and Foreign Universities in conducting evaluations. KEA was directed that Governing Body of KEA may allot evaluation studies to the remaining state Universities. This would contribute to their capacity building and in improving NAAC and Innovation Index Score.

(Action: Higher Education Department and KEA).

Agenda Subject -8

Action Taken Reports on the Evaluation Reports

It was informed that till now 117ATRs are received and ATRs for 28 studies are inbalance. The follow up is in progress. The Chairman informed the representatives from the Departments to submit the ATRs at the earliest and the following decision was taken

Resolution

- The executive summary of the report not exceeding two pages to be prepared covering major findings and recommendations in bullet points. This note to be sent to the concerned department/departments with D.O. letter from Chief Secretary for taking action within a time frame of 2-3 months.*

(Action: KEA and concerned department)

ME

Agenda Subject -9

Any Other Subject

1. Nudge Foundation Fellowship Programme

- *The Government of Karnataka has partnered with the Nudge Foundation to augment the capacity of civil servants of rank Secretary and above with a Fellow on Special Duty (Fellow) and the operational funding of the programme by Nudge Foundation for a Period of 18months and 10 departments.*
- *Fellows are Senior professionals, who will work on problems in low performing SDGs, Nutrition, Livelihood, Entrepreneurship, and skills enhancing farm incomes, female labour force participation etc.,*

Resolution

Nudge Fellowship Programme provides expert skills to the departments for developing solutions to critical problems especially in the 31 SDG indicator areas where Karnataka has to improve faster. Departments are advised to submit the requirements immediately.


2. Inclusion of additional members in General Body of KEA

Resolution

The General Body advised to include Additional Chief Secretary/Principal Secretary to Government, e-Governance and Director, Centre for Open Data Research (CODR) as members of General Body of KEA.

(Action: KEA)

The Meeting ended with thanks to all members.


(T.M. Vijay Bhaskar) 27/12/20
Chief Secretary to Government
& Chairman, General Body
Karnataka Evaluation Authority

Annexure-II

ಕರ್ನಾಟಕ ಸರ್ಕಾರದ ನಡವಳಿಗಳು

ವಿಷಯ: ರಾಜ್ಯದಲ್ಲಿ ರೂ. ನೂರು ಕೋಟಿ ಮತ್ತು ಅಧಿಕ ಅನುದಾನದ ಯೋಜನೆಗಳ ಕಡ್ಡಾಯ ಮೌಲ್ಯಮಾಪನ ಮಾಡುವ ಬಗ್ಗೆ.

ಓದಲಾಗಿದೆ: (1) 2021-22 ನೇ ಸಾಲಿನ ರಾಜ್ಯ ಆಯವ್ಯಯ ಭಾಷಣದ ಕಂಡಿಕೆ 184

(2) ದಿನಾಂಕ:20-07-2021ರಂದು ಮಾನ್ಯ ಮುಖ್ಯಮಂತ್ರಿಗಳ ಅಧ್ಯಕ್ಷತೆಯಲ್ಲಿ ಜರುಗಿದ ಕೇಂದ್ರ ಪುರಸ್ಕೃತ ಯೋಜನೆಗಳ ಪ್ರಗತಿ ಪರಿಶೀಲನಾ ಸಭೆ

ಪ್ರಸ್ತಾವನೆ:

ಯೋಜನೆಗಳ ಮೌಲ್ಯಮಾಪನದ ಉದ್ದೇಶವು ಅಭಿವೃದ್ಧಿ ಕಾರ್ಯಕ್ರಮಗಳ ದೀರ್ಘಾವಧಿ ಪರಿಣಾಮದ ವಸ್ತುನಿಷ್ಠ ಮೌಲ್ಯನಿರ್ಧಾರಣೆ, ಪ್ರದೇಶಗಳ ಗುರುತಿಸುವಿಕೆ ಹಾಗೂ ಕಾರ್ಯಕ್ರಮ ಅನುಷ್ಠಾನದ ವಿವಿಧ ಹಂತಗಳಲ್ಲಿ ಸಾಧನೆ ಮತ್ತು ವೈಫಲ್ಯಗಳಿಗೆ ಕಾರಣಗಳು, ಮಧ್ಯಾವಧಿ ತಿದ್ದುಪಡಿಗಳಿಗೆ ಸಲಹೆ ನೀಡುವುದು ಹಾಗೂ ಭವಿಷ್ಯಕ್ಕಾಗಿ ಅಂಶಗಳು ಒದಗಿಸುವುದು ಆಗಿರುತ್ತವೆ. ಇದು ಯೋಜನೆಗಳನ್ನು ತರ್ಕಬದ್ಧಗೊಳಿಸಲು ಸಹ ನೆರವಾಗುತ್ತದೆ. ಈ ಹಿನ್ನೆಲೆಯಲ್ಲಿ ಕರ್ನಾಟಕ ಸರ್ಕಾರವು ಸರ್ಕಾರದ ಅಭಿವೃದ್ಧಿ ನೀತಿಗಳು, ಯೋಜನೆಗಳು ಮತ್ತು ಕಾರ್ಯಕ್ರಮಗಳ ಪಾರದರ್ಶಕ ಮತ್ತು ಪರಿಣಾಮಕಾರಿ ಮೌಲ್ಯಮಾಪನವನ್ನು ಉತ್ತೇಜಿಸಲು ಕರ್ನಾಟಕ ರಾಜ್ಯ ಮೌಲ್ಯಮಾಪನ ಪ್ರಾಧಿಕಾರವನ್ನು ರಚಿಸಿದೆ ಮತ್ತು ಇದನ್ನು ರಾಜ್ಯಗಳ ಮಾನದಂಡ, ಅದರ ಸಾರ್ವಜನಿಕ ನೀತಿಗಳನ್ನು ಪರಿಷ್ಕರಿಸಲು ಮತ್ತು ಕಾರ್ಯಕ್ರಮಗಳು ಮತ್ತು ಯೋಜನೆಗಳನ್ನು ವಿನ್ಯಾಸಗೊಳಿಸಲು ಸಾಧನವಾಗಿ ಬಳಸಲಾಗುತ್ತಿದೆ.

ಇತ್ತೀಚೆಗೆ ಕೇಂದ್ರ ಸರ್ಕಾರವು ಸಾರ್ವಜನಿಕ ಸಂಪನ್ಮೂಲಗಳ ದಕ್ಷ ಮತ್ತು ಪರಿಣಾಮಕಾರಿ ಬಳಕೆಯನ್ನು ಖಚಿತಪಡಿಸಿಕೊಳ್ಳಲು, ಯೋಜನೆಗಳು ಹೊಸದಾಗಿ ಪರಿಶೀಲನೆಗಾಗಿ ಬರುವ ಮೊದಲು ಕೇಂದ್ರ ಪುರಸ್ಕೃತ ಯೋಜನೆಗಳು (ಸಿಎಸ್‌ಎಸ್) ಮತ್ತು ಕೇಂದ್ರ ವಲಯ (ಸಿಎಸ್) ಯೋಜನೆಗಳ ಮೌಲ್ಯಮಾಪನವನ್ನು ಕಡ್ಡಾಯಗೊಳಿಸಿದೆ. ಅಲ್ಲದೆ, 2021-22 ನೇ ಸಾಲಿನ ರಾಜ್ಯ ಆಯವ್ಯಯ ಭಾಷಣದ ಕಂಡಿಕೆ 184 ರಲ್ಲಿ ರಾಜ್ಯದ 100 ಕೋಟಿ ಮತ್ತು ಹೆಚ್ಚಿನ ಅನುದಾನವಿರುವ ಯೋಜನೆಗಳನ್ನು ಕಡ್ಡಾಯವಾಗಿ ಮೌಲ್ಯಮಾಪನ ಮಾಡಲಾಗುತ್ತದೆಯೆಂದು ಘೋಷಿಸಲಾಗಿರುತ್ತದೆ ಹಾಗೂ ದಿನಾಂಕ:20-07-2021ರಂದು ಮಾನ್ಯ ಮುಖ್ಯಮಂತ್ರಿಗಳ ಅಧ್ಯಕ್ಷತೆಯಲ್ಲಿ ಜರುಗಿದ ಕೇಂದ್ರ ಪುರಸ್ಕೃತ ಯೋಜನೆಗಳ ಪ್ರಗತಿ ಪರಿಶೀಲನಾ ಸಭೆಯಲ್ಲಿ ರೂ.100 ಕೋಟಿಗಳಿಗಿಂತ ಹೆಚ್ಚಿನ ಅನುದಾನವಿರುವ ಯೋಜನೆಗಳನ್ನು ಕರ್ನಾಟಕ ಮೌಲ್ಯಮಾಪನ ಪ್ರಾಧಿಕಾರದಿಂದ ಮೌಲ್ಯಮಾಪನ ಮಾಡಬೇಕೆಂದು ತಿಳಿಸಿರುತ್ತಾರೆ.

ಆದ್ದರಿಂದ, ಕರ್ನಾಟಕ ಮೌಲ್ಯಮಾಪನ ಪ್ರಾಧಿಕಾರದಿಂದ ರಾಜ್ಯದ ಎಲ್ಲಾ ಇಲಾಖೆಗಳ ರೂ. ನೂರು ಕೋಟಿ ಮತ್ತು ಅಧಿಕ ಅನುದಾನದ ಯೋಜನೆಗಳ ಕಡ್ಡಾಯ ಮೌಲ್ಯಮಾಪನ ಮಾಡುವ ಉದ್ದೇಶದಿಂದ ಈ ಕೆಳಕಂಡಂತೆ ಆದೇಶ:

ಸರ್ಕಾರದ ಆದೇಶ ಸಂಖ್ಯೆ: ಪಿಡಿಎಸ್ 158 ಎಸ್‌ಎಮ್‌ಸಿ 2021, ಬೆಂಗಳೂರು, ದಿನಾಂಕ:08-10-2021

ಮೇಲ್ಕಂಡ ಪ್ರಸ್ತಾವನೆಯಲ್ಲಿ ವಿವರಿಸಿರುವ ಹಿನ್ನೆಲೆಯಲ್ಲಿ, ರಾಜ್ಯದ ಎಲ್ಲಾ ಇಲಾಖೆಗಳ ರೂ. ನೂರು ಕೋಟಿ ಮತ್ತು ಅಧಿಕ ಅನುದಾನದ ಯೋಜನೆಗಳ ಕಡ್ಡಾಯ ಮೌಲ್ಯಮಾಪನವನ್ನು ಕೈಗೊಳ್ಳಲು ಈ ಕೆಳಕಂಡ ಕ್ರಿಯಾ ಯೋಜನೆಯನ್ವಯ ಕ್ರಮಕೈಗೊಳ್ಳತಕ್ಕದ್ದು.

ಮೌಲ್ಯಮಾಪನಕ್ಕಾಗಿ ಕ್ರಿಯಾ ಯೋಜನೆ:

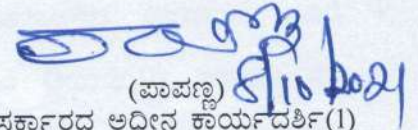
- ಸಂಬಂಧಪಟ್ಟ ಇಲಾಖೆಗಳ ಸರ್ಕಾರದ ಅಪರ ಮುಖ್ಯ ಕಾರ್ಯದರ್ಶಿಗಳು/ ಪ್ರಧಾನ ಕಾರ್ಯದರ್ಶಿಗಳು/ ಕಾರ್ಯದರ್ಶಿಗಳು, ತಮ್ಮ ಇಲಾಖೆ/ಇಲಾಖೆಗಳಿಗೆ ಸಂಬಂಧಿಸಿದ ಯೋಜನೆಗಳ ಮೌಲ್ಯಮಾಪನದ ಪ್ರಸ್ತಾವನೆಯನ್ನು ಕರ್ನಾಟಕ ಮೌಲ್ಯಮಾಪನ ಪ್ರಾಧಿಕಾರಕ್ಕೆ ಸಲ್ಲಿಸಬೇಕಾಗುತ್ತದೆ. ಹೆಚ್ಚಿನ ವಾರ್ಷಿಕ ವೆಚ್ಚ ಹೊಂದಿರುವ ಮತ್ತು ಐದು ಅಥವಾ ಹೆಚ್ಚು ವರ್ಷಗಳಿಗಾಗಿ ಅಸ್ತಿತ್ವದಲ್ಲಿರುವ ಫಲಾನುಭವಿ ಆಧಾರಿತ ಯೋಜನೆಗಳನ್ನು (ಪಟ್ಟಿಯನ್ನು ಲಗತ್ತಿಸಲಾಗಿದೆ) ಆದ್ಯತೆಯ ಮೇಲೆ ಮೌಲ್ಯಮಾಪನಕ್ಕಾಗಿ ಮಂಡಿಸಬೇಕು. ಈ ಯೋಜನೆಗಳನ್ನು ಸುಸ್ಥಿರ ಅಭಿವೃದ್ಧಿ ಗುರಿಗಳೊಂದಿಗೆ ಮತ್ತು ಹುಟ್ಟುವಳಿ ಫಲಿತಾಂಶ ಸೂಚಕ (Output-Outcome framework) ಗಳೊಂದಿಗೆ ಜೋಡಣೆಗೊಳಿಸುವುದು.
- ಕರ್ನಾಟಕ ಮೌಲ್ಯಮಾಪನ ಪ್ರಾಧಿಕಾರವು (ಕೆಇಎ) ಇಲಾಖೆಗಳೊಂದಿಗೆ ಸಮಾಲೋಚಿಸಿ ಯೋಜನೆಗಳು ಮೌಲ್ಯಮಾಪನಕ್ಕಾಗಿ ಗುರುತಿಸುವುದು ಹಾಗೂ ಪ್ರಾಧಿಕಾರದ ಆಡಳಿತ ಮಂಡಳಿಯು, ಸ್ವಯಂಪ್ರೇರಿತವಾಗಿ ಅಥವಾ ಸರ್ಕಾರದಿಂದ ಮೌಲ್ಯಮಾಪನ ಮಾಡುವುದಕ್ಕೆ ಬೇಡಿಕೆಯ ಆಧಾರದ ಮೇಲೆ ಕೆಲವು ಪ್ರಮುಖ ಯೋಜನೆಗಳನ್ನು ಮೌಲ್ಯಮಾಪನಕ್ಕಾಗಿ ಗುರುತಿಸುವುದು, ಯೋಜನೆಯ ವಿವರಗಳನ್ನು ಮತ್ತು ಇತರ ಮಾಹಿತಿಯನ್ನು ಸಲ್ಲಿಸುವಂತೆ ಇಲಾಖೆಗಳಿಗೆ ಕರ್ನಾಟಕ ಮೌಲ್ಯಮಾಪನ ಪ್ರಾಧಿಕಾರ ಸಂಪರ್ಕಿಸುವುದು.
- ಕರ್ನಾಟಕ ಮೌಲ್ಯಮಾಪನ ಪ್ರಾಧಿಕಾರಕ್ಕೆ (ಕೆಇಎ) ಮೌಲ್ಯಮಾಪನವನ್ನು ವಹಿಸುವುದಕ್ಕಾಗಿ ಇಲಾಖೆಗಳು ಪರಿಕಲ್ಪನಾ ಟಿಪ್ಪಣಿ/ ಮೌಲ್ಯಮಾಪನ ಪ್ರಸ್ತಾವನೆಯನ್ನು ಸಿದ್ಧಪಡಿಸಬೇಕು. ಪರಿಕಲ್ಪನಾ ಟಿಪ್ಪಣಿಯು ಮೌಲ್ಯಮಾಪನದ ಉದ್ದೇಶಗಳು ಮತ್ತು ಅಧ್ಯಯನದ ವ್ಯಾಪ್ತಿಯನ್ನು ಹಾಗೂ ವರದಿಯಿಂದ ಇರುವ ನಿರೀಕ್ಷೆಗಳನ್ನು ಪಟ್ಟಿ ಮಾಡುತ್ತದೆ (ಪರಿಕಲ್ಪನಾ ಟಿಪ್ಪಣಿಯ ಮಾದರಿಯನ್ನು ಲಗತ್ತಿಸಲಾಗಿದೆ)
- ದಿನಾಂಕ: 3 ಮೇ, 2021ರ ಆರ್ಥಿಕ ಇಲಾಖೆಯ ಅನುಮೋದನೆಯಂತೆ (ಲಗತ್ತಿಸಿದೆ) ಯೋಜನೆಗಳ ಮೌಲ್ಯಮಾಪನ ನಡೆಸುವುದಕ್ಕಾಗಿ ಇಲಾಖೆಯು ಒಟ್ಟಾರೆ ಯೋಜನೆಯ ಅನುದಾನದ ಶೇಕಡ 1 ರಷ್ಟು ಮೊತ್ತವನ್ನು ಗರಿಷ್ಠ 1 ಕೋಟಿಗಳಿಗೆ ಸೀಮಿತವಾದಂತೆ ಮೀಸಲಾಗಿಡುವುದು.

- ಇಲಾಖೆಗಳು, ಮೌಲ್ಯಮಾಪನ ಅಧ್ಯಯನಕ್ಕಾಗಿ/ಅಧ್ಯಯನಗಳಿಗಾಗಿ ಸಂಪರ್ಕ ಅಧಿಕಾರಿಯನ್ನು (ನೋಡಲ್ ಅಧಿಕಾರಿ) ಒದಗಿಸಬೇಕು ಹಾಗೂ ಅಧ್ಯಯನದ ಅಗತ್ಯತೆಗಳಿಗನುಸಾರವಾಗಿ ಯೋಜನೆಗೆ ಸಂಬಂಧಿಸಿದ ಎಲ್ಲಾ ಅನುಷಂಗಿಕ ದತ್ತಾಂಶವನ್ನು ನೀಡಬೇಕು ಮತ್ತು ಅಧ್ಯಯನಕ್ಕಾಗಿ ಅಗತ್ಯವಿರುವ ಕ್ಷೇತ್ರ ದತ್ತಾಂಶ ಸಂಗ್ರಹಣೆಯ ಅನುಕೂಲ ಕಲ್ಪಿಸಬೇಕು.
- ಕರ್ನಾಟಕ ಮೌಲ್ಯಮಾಪನ ಪ್ರಾಧಿಕಾರವು ಅಧ್ಯಯನದ ಉಲ್ಲೇಖಿತ ನಿಯಮ(ToR)ಗಳನ್ನು ಸಂಬಂಧಿಸಿದ ಇಲಾಖೆಗಳಿಗೆ ಸಮಾಲೋಚಿಸಿ ಸಿದ್ಧಪಡಿಸಿ ಮತ್ತು ಪ್ರಾಧಿಕಾರದ ತಾಂತ್ರಿಕ ಸಮಿತಿಯ ಅನುಮೋದನೆ ಪಡೆಯುವುದು. (ಮಾದರಿ ToR ಪ್ರತಿಯನ್ನು ಲಗತ್ತಿಸಿದೆ)
- ಸ್ವತಂತ್ರ ಮೌಲ್ಯಮಾಪನಕ್ಕಾಗಿ ಏಜೆನ್ಸಿಗಳ ಗುರುತಿಸುವಿಕೆಯು ಕರ್ನಾಟಕ ಮೌಲ್ಯಮಾಪನ ಪ್ರಾಧಿಕಾರದ ಚಾಲ್ತಿಯಲ್ಲಿರುವ ಮಾರ್ಗಸೂಚಿಗಳ ಅನುಸಾರವಾಗಿ ಗುಣಮಟ್ಟ ಮತ್ತು ವೆಚ್ಚ ಆಧಾರಿತ ಆಯ್ಕೆ (QCBS) ಪದ್ಧತಿಯ ಆಧಾರಿತವಾಗಿರುತ್ತದೆ.
- ಕರ್ನಾಟಕ ಮೌಲ್ಯಮಾಪನ ಪ್ರಾಧಿಕಾರದ 5ನೇ ವಾರ್ಷಿಕ ಮಹಾಸಭೆಯಲ್ಲಿ ಅನುಮೋದಿಸಿದಂತೆ ವಿಶ್ವವಿದ್ಯಾನಿಲಯಗಳು ಮತ್ತು ಸಂಶೋಧನಾ ಸಂಸ್ಥೆಗಳ ಮೂಲಕವೂ ಸಹ ಮೌಲ್ಯಮಾಪನಗಳನ್ನು ನಡೆಸುವುದು.
- ವಿವಿಧ ಹಂತಗಳಲ್ಲಿ ಮೌಲ್ಯಮಾಪನದ ಸಮಾಲೋಚನೆಗಾಗಿ ಅವಶ್ಯಕತೆಯ ಆಧಾರದ ಮೇರೆಗೆ, ಇಲಾಖೆಗಳು ಮೌಲ್ಯಮಾಪನ ಪ್ರಕ್ರಿಯೆಯಲ್ಲಿ ಒಳಪಡಿಸಲಾಗುವುದು. ಮೌಲ್ಯಮಾಪನ ಅಧ್ಯಯನದ ಶಿಫಾರಸ್ಸುಗಳ ಅನುಷ್ಠಾನದ ಜವಾಬ್ದಾರಿಯನ್ನು ಇಲಾಖೆಗಳೇ ವಹಿಸುವುದು.
- ಕರ್ನಾಟಕ ಮೌಲ್ಯಮಾಪನ ಪ್ರಾಧಿಕಾರವು ಪ್ರತಿ ಮಾಹೆ ಮೌಲ್ಯಮಾಪನ ಅಧ್ಯಯನಗಳ ಪ್ರಗತಿಯ ಪರಿಶೀಲನೆ ಹಾಗೂ ಮೇಲ್ವಿಚಾರಣೆ ತೆಗೆದುಕೊಳ್ಳುವುದು ಹಾಗೂ ನಿರ್ದಿಷ್ಟ ಕಾಲಮಿತಿಯೊಳಗೆ ಅಧ್ಯಯನವನ್ನು ಪೂರ್ಣಗೊಳಿಸಲು ಅಗತ್ಯ ಕ್ರಮಗಳನ್ನು ಕೈಗೊಳ್ಳುವುದು.
- ಕರಡು ಮೌಲ್ಯಮಾಪನ ವರದಿಯನ್ನು ಕರ್ನಾಟಕ ಮೌಲ್ಯಮಾಪನ ಪ್ರಾಧಿಕಾರವು ಪರಿಷ್ಕರಿಸಿ, ಅದನ್ನು ಅನುಮೋದನೆಗಾಗಿ ತಾಂತ್ರಿಕ ಸಮಿತಿಯ ಮುಂದೆ ಮಂಡಿಸಲು ಸಮಾಲೋಚಕ ಸಂಸ್ಥೆಗೆ ಅನುಮತಿ ನೀಡುವುದು, ವರದಿಯು ಒಬ್ಬ ಸ್ವತಂತ್ರ ಮೌಲ್ಯಮಾಪಕ / ವಿಷಯ ತಜ್ಞರ ಮೂಲಕವೂ ಸಹ ಪರಿಷ್ಕರಿಸುವುದು ತಾಂತ್ರಿಕ ಸಮಿತಿ ಮತ್ತು ಸ್ವತಂತ್ರ ಮೌಲ್ಯಮಾಪಕರು ನೀಡಿದ ಸಲಹೆಗಳನುಸಾರ ಹಾಗೂ ಇಲಾಖೆಯಿಂದ ಯಾವುದೇ ಸಂದೇಹಗಳಿಗೆ ವಿವರಣೆಯನ್ನು ಒಳಗೊಂಡಂತೆ ಸಮಾಲೋಚಕ ಸಂಸ್ಥೆಯು ವರದಿಯನ್ನು ಪರಿಷ್ಕರಿಸಿ ಅಂತಿಮ ವರದಿಯನ್ನು ಸಲ್ಲಿಸುವುದು.
- ಅಧ್ಯಯನದಲ್ಲಿ ನೀಡಲಾದ ಶಿಫಾರಸ್ಸುಗಳನ್ನು ಅನುಷ್ಠಾನಗೊಳಿಸಲು ಸೂಕ್ತ ಕ್ರಮ ಕೈಗೊಳ್ಳಲು ಮತ್ತು ಯೋಜನೆಯ ವಿನ್ಯಾಸ, ಅನುಷ್ಠಾನ ಪ್ರಕ್ರಿಯೆ ಮುಂತಾದವುಗಳಲ್ಲಿ ಸೂಕ್ತ ಬದಲಾವಣೆಗಳನ್ನು ಮಾಡಲು ವರದಿಯನ್ನು ಸಂಬಂಧಪಟ್ಟ ಇಲಾಖೆಗೆ ಕಳುಹಿಸುವುದು. ಕರ್ನಾಟಕ ಮೌಲ್ಯಮಾಪನ ಪ್ರಾಧಿಕಾರದ ಆಡಳಿತ ಮಂಡಳಿಯ ಅಧ್ಯಕ್ಷರು ಹಾಗೂ ಸರ್ಕಾರದ ಅಪರ ಮುಖ್ಯ ಕಾರ್ಯದರ್ಶಿಗಳು / ಪ್ರಧಾನ ಕಾರ್ಯದರ್ಶಿಗಳು / ಕಾರ್ಯದರ್ಶಿಗಳು, ಯೋಜನೆ ಕಾರ್ಯಕ್ರಮ ಸಂಯೋಜನೆ ಮತ್ತು ಸಾಂಖ್ಯಿಕ ಇಲಾಖೆ ಇವರ ಅಧ್ಯಕ್ಷತೆಯಲ್ಲಿ ರಚಿಸಿದ ಕ್ರಮ ಕೈಗೊಳ್ಳುವ ಸಮಿತಿಗೆ ಸಂಬಂಧಪಟ್ಟ

ಇಲಾಖೆಗಳು ಮೂರು ತಿಂಗಳ ಒಳಗಾಗಿ ಕೈಗೊಂಡ ಕ್ರಮದ ವರದಿಯನ್ನು ಸಲ್ಲಿಸಬೇಕು. ಅಲ್ಲದೆ, ಸಂಬಂಧ ಪಟ್ಟ ನೀತಿ ನಿರೂಪಣೆ ಅಥವಾ ಯೋಜನೆಯ ಮಾರ್ಗಸೂಚಿಗಳಲ್ಲಿ ಅಗತ್ಯವಿರುವ ಯಾವುದೇ ಬದಲಾವಣೆಗಳಿಗಾಗಿ ಇಲಾಖೆಯು ಸೂಕ್ತ ಕ್ರಮವನ್ನು ಕೈಗೊಳ್ಳಬೇಕು. ಕ್ರಮಗಳನ್ನು ಕೈಗೊಳ್ಳುವಲ್ಲಿ ವಿಳಂಬವಾದರೆ, ಕರ್ನಾಟಕ ಮೌಲ್ಯಮಾಪನ ಪ್ರಾಧಿಕಾರದ ಸಾಮಾನ್ಯ ಮಂಡಳಿ ಸಭೆಯ ಅಧ್ಯಕ್ಷರ ಗಮನಕ್ಕೆ ತರುವ ಮೂಲಕ ಪ್ರಕ್ರಿಯೆಯನ್ನು ತ್ವರಿತಗೊಳಿಸುವುದು.

- 100 ಕೋಟಿ ರೂಪಾಯಿಗಳಿಗಿಂತ ಕಡಿಮೆ ವೆಚ್ಚ ಪಡೆದಿರುವ ಇತರೆ ಯೋಜನೆಗಳ ಆಂತರಿಕ ಮೌಲ್ಯಮಾಪನವನ್ನು ಇಲಾಖೆಗಳು ಕೈಗೊಳ್ಳಬಹುದು. ಕರ್ನಾಟಕ ಮೌಲ್ಯಮಾಪನ ಪ್ರಾಧಿಕಾರವು ಈ ಆಂತರಿಕ ಮೌಲ್ಯಮಾಪನ ಅಧ್ಯಯನಗಳಿಗಾಗಿ ಅಗತ್ಯವಿರುವ ತಾಂತ್ರಿಕ ನೆರವನ್ನು ನೀಡುವುದು.
- ಯೋಜನೆಗಳ ಮೌಲ್ಯಮಾಪನ ನಡವಳಿ ಆರ್ಥಿಕ ಇಲಾಖೆಯ ಕಡತ ಸಂಖ್ಯೆ: FD 59 Exp-6 2021 (E), ದಿನಾಂಕ: 03-05-2021ರಂದು ಸಹಮತಿಸಿದೆ.

ಕರ್ನಾಟಕ ರಾಜ್ಯಪಾಲರ ಆದೇಶಾನುಸಾರ
ಮತ್ತು ಅವರ ಹೆಸರಿನಲ್ಲಿ,


(ಪಾಪಣ್ಣ)

ಸರ್ಕಾರದ ಅಧೀನ ಕಾರ್ಯದರ್ಶಿ(1)
ಆಡಳಿತ ಮತ್ತು ಸಮನ್ವಯ
ಯೋಜನೆ ಕಾರ್ಯಕ್ರಮ ಸಂಯೋಜನೆ ಮತ್ತು
ಸಾಂಖ್ಯಿಕ ಇಲಾಖೆ.

ಇವರಿಗೆ:

ಸಂಕಲನಕಾರರು-ಕರ್ನಾಟಕ ರಾಜ್ಯ ಪತ್ರದಲ್ಲಿ ಪ್ರಕಟಿಸುವ ಸಲುವಾಗಿ.

ಪ್ರತಿಗಳು:

1. ಮಹಾಲೇಖಪಾಲರು, ಕರ್ನಾಟಕ, ಬೆಂಗಳೂರು.
2. ಸರ್ಕಾರದ ಮುಖ್ಯ ಕಾರ್ಯದರ್ಶಿಗಳ ಆಪ್ತ ಕಾರ್ಯದರ್ಶಿಗಳು, ಕರ್ನಾಟಕ ಸರ್ಕಾರ, ವಿಧಾನಸೌಧ, ಬೆಂಗಳೂರು.
3. ಅಭಿವೃದ್ಧಿ ಆಯುಕ್ತರು, ಕರ್ನಾಟಕ ಸರ್ಕಾರ, ವಿಧಾನ ಸೌಧ, ಬೆಂಗಳೂರು ಹಾಗೂ ಕರ್ನಾಟಕ ಮೌಲ್ಯಮಾಪನ ಪ್ರಾಧಿಕಾರದ ಸಾಮಾನ್ಯ ಮಂಡಳಿಯ ಅಧ್ಯಕ್ಷರು.
4. ಸರ್ಕಾರದ ಅಪರ ಮುಖ್ಯಕಾರ್ಯದರ್ಶಿಗಳು, ಆರ್ಥಿಕ ಇಲಾಖೆ, ವಿಧಾನಸೌಧ, ಬೆಂಗಳೂರು.
5. ಸರ್ಕಾರದ ಅಪರ ಮುಖ್ಯ ಕಾರ್ಯದರ್ಶಿಗಳು, ಯೋಜನೆ, ಕಾರ್ಯಕ್ರಮ ಸಂಯೋಜನೆ ಮತ್ತು ಸಾಂಖ್ಯಿಕ ಇಲಾಖೆ ಹಾಗೂ ಕರ್ನಾಟಕ ಮೌಲ್ಯಮಾಪನ ಪ್ರಾಧಿಕಾರದ ಆಡಳಿತ ಮಂಡಳಿಯ ಅಧ್ಯಕ್ಷರು.
6. ಎಲ್ಲಾ ಇಲಾಖೆಗಳ ಸರ್ಕಾರದ ಅಪರ ಮುಖ್ಯ ಕಾರ್ಯದರ್ಶಿಗಳು/ ಪ್ರಧಾನ ಕಾರ್ಯದರ್ಶಿಗಳು/ ಕಾರ್ಯದರ್ಶಿಗಳು,
7. ಮುಖ್ಯ ಮೌಲ್ಯಮಾಪನಾಧಿಕಾರಿಗಳು, ಕರ್ನಾಟಕ ಮೌಲ್ಯಮಾಪನ ಪ್ರಾಧಿಕಾರ, ಬೆಂಗಳೂರು.
8. ಸರ್ಕಾರದ ಅಧೀನ ಕಾರ್ಯದರ್ಶಿ, ಆರ್ಥಿಕ ಇಲಾಖೆ (ವೆಚ್ಚ), ವಿಧಾನಸೌಧ, ಬೆಂಗಳೂರು.
9. ಕಛೇರಿ ಪ್ರತಿ.

Allocation 100 cr above Schemes:2021-22

Beneficiary Oriented schemes

Sl. No.	H/AC	Scheme code	Scheme Name	Type of the scheme	Sub sector	Dept.	Amount (Rs. in lakhs)
1	2236-02-197-6-01	2235-00-101-0-61	ICDS - National Nutrition	CSS	WCD	Nutrition	197319.20
2	2235-02-102-0-25		Bhagya Lakshmi	SPS	WCD	WCD	10180.00
3	2235-02-197-6-03	2211-00-102-0-22	Centrally Sponsored Scheme of Integrated Child Development Service	CSS	WCD	WCD	159441.27
4	2225-04-102-0-02		Pradhan Mantri Jana Vikas Program	SPS	Welfare of Minorities	Directorate of Minorities	25000.00
5	2225-04-277-0-10		Minorities Residential Schools	SPS	Welfare of Minorities	Directorate of Minorities	17575.00
6	4225-04-190-0-03		Construction of Hostel and Residential School Buildings for Minorities, Minority Office Complexes , Urdu Convention and Cultural Centre	SPS	Welfare of Minorities	Directorate of Minorities	20000.00
7	4225-04-102-0-01		Minority Slums/Colony Development Programme in 11 Corporations	SPS	Welfare of Minorities	MDC	20000.00
8	2225-03-277-2-62		Starting and Maintenance of New Morarji Desai Residential Schools for Backward Classes(KREIS)	SPS	Welfare of OBCs	KRIES	19300.00
9	4701-74-800-0-01		Accelerated Irrigation Benefit Programme-(AIBP)	CSS	Water Resources	Water Resources	20000.00
10	4701-80-190-3-00		Krishna-Bhagya Jala Nigam Ltd.,	SPS	Water Resources	Water Resources	307208.00
11	4701-80-190-3-01		Krishna Bhagya Jala Nigam Limited-Land Acquisition Charges and R & D	SPS	Water Resources	Water Resources	114000.00

Allocation 100 cr above Schemes:2021-22

Beneficiary Oriented schemes

Sl. No.	H/AC	Scheme code	Scheme Name	Type of the scheme	Sub sector	Dept.	Amount (Rs. in lakhs)
12	4701-80-190-4-00		Karnataka Neeravari Nigama Ltd.	SPS	Water Resources	Water Resources	354908.00
13	4701-80-190-5-00		Visvesvaraya Jala Nigama Ltd	SPS	Water Resources	Water Resources	123685.00
14	4701-80-190-6-01		Irrigation works undertaken by Cauvery Neeravari Nigam Limited	SPS	Water Resources	Water Resources	188573.00
15	4701-80-800-0-10		Karnataka Integrated and Sustainable Water Resources Management - EAP	SPS	Water Resources	Water Resources	15700.00
16	4701-80-800-0-11		Unspent SCSP-TSP Amount as per the SCSP-TSP Act 2013	SPS	Water Resources	Water Resources	19004.19
17	6215-01-101-0-01		Providing Water Supply to 110 Villages including UFW	SPS	Urban Development	BWSSB	17500.00
18	6215-01-190-2-86		Bengaluru Water Supply and Sewerage Project(BWSSP) Phase III (Cauvery Water Supply Scheme-Stage-V)-EAP Loans for	SPS	Urban Development	BWSSB	90000.00
19	6215-02-800-0-01		Underground Drainage(Lateral s) for 110 Villages under DDMP	SPS	Urban Development	BWSSB	10250.00
20	2217-05-191-0-03		Atal Mission for Rejuvenation and Urban Transformation	CSS	Urban Development	DMA	20000.00
21	2217-05-191-1-13		Smart City Proposal under Smart City Mission	CSS	Urban Development	KUIDFC	40000.00

Allocation 100 cr above Schemes:2021-22

Beneficiary Oriented schemes

Sl. No.	H/AC	Scheme code	Scheme Name	Type of the scheme	Sub sector	Dept.	Amount (Rs. in lakhs)
22	2217-05-191-1-87		Karnataka Integrated Urban Water Management Investment Programme-Jalasiri EAP	SPS	Urban Development	KUIDFC	30000.00
23	4215-02-190-0-03		Karnataka Urban Water Supply Modernisation Project-EAP	SPS	Urban Development	KUIDFC	40000.00
24	3055-00-190-0-10		Subsidy Towards Students & Other Concessions Extended by KSRTC	SPS	Transport	KSRTC	34570.90
25	3452-80-104-0-01		Tourism Promotion and Publicity	SPS	Tourism	Tourism	10425.66
26	2230-02-001-0-03		Director of Employment and Training	SPS	Skill Development	Emp & Tring	22270.00
27	2501-01-198-6-03	2501-00-101-0-05	National Rural Livelihood Mission - DRDA Administration Charges	CSS	Skill Development	Skill Development	22000.00
28	2235-02-101-0-20		Monthly Financial Assistance to the Physically Challenged and the Disabled Person (NSAP)	CSS	Revenue	Pension	116886.00
29	2235-60-001-0-02		New Social Security (Sandhya Suraksha)	SPS	Revenue	Pension	364849.00
30	2235-60-102-1-01		Old Age Pension(NSAP)	CSS	Revenue	Pension	150309.00
31	2235-60-102-1-06		Manaswini	SPS	Revenue	Pension	10283.00
32	2235-60-102-2-01		Destitute Widow Pension(NSAP)	CSS	Revenue	Pension	133401.00
33	2245-80-102-0-01		Relief Operation	SPS	Revenue	State Disaster Mitigation	84320.00
34	2245-80-102-0-02		State Disaster Mitigation Fund	SPS	Revenue	State Disaster Mitigation	21080.00

Allocation 100 cr above Schemes:2021-22

Beneficiary Oriented schemes

Sl. No.	H/AC	Scheme code	Scheme Name	Type of the scheme	Sub sector	Dept.	Amount (Rs. in lakhs)
35	2505-60-196-6-04	2505-00-101-0-11	National Rural Employment Guarantee Scheme	CSS	RDPR	RDPR	181600.00
36	3054-80-196-1-03	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	SPS	RDPR	Rural Comn.	20000.00
37	3054-04-337-1-12		Namma Grama Namma Raste Scheme (NGNRY) and other Rural Road Schemes	SPS	RDPR	Rural Comn.	12000.00
38	5054-03-337-0-71		Prime Minister Grameena Sadak Yojana	CSS	RDPR	Rural Comn.	150000.00
39	5054-03-337-0-74		Road Works in Rural Areas- NABARD	SPS	RDPR	Rural Comn.	20254.00
40	5054-03-337-0-75		Sumargha (including Namma Grama Namma Raste Scheme (NGNRY))	SPS	RDPR	Rural Comn.	80000.00
41	2215-01-198-6-01	2215-00-102-0-91	Swacha Bharat Mission	CSS	RDPR	Rural Water Supply	41600.00
42	2215-01-102-9-08		Rural Water Supply Scheme	CSS	RDPR	Rural Water Supply	200000.00
43	4215-01-102-2-01		Rural Water Supply and Jaladhare	SPS	RDPR	Rural Water Supply	125000.00
44	2202-01-196-6-01	2202-00-101-0-18	National programme for National Support to Primary Education (MDM)	CSS	Primary & Secon-dary Education	Primary Education	204697.06
45	2202-01-102-0-05		Reimbursement of fees to Private Schools under RTE	SPS	Primary & Secon-dary Education	Primary Education	70000.00
46	2202-01-109-0-03		Vidya Vikasa Scheme- Incentive for	SPS	Primary & Secon-dary Education	Primary Education	34900.00
47	2202-01-113-0-01		Samagra Shikshana Abhiyana - Karnataka	CSS	Primary & Secon-dary Education	Primary Education	24675.00

Allocation 100 cr above Schemes:2021-22

Beneficiary Oriented schemes

Sl. No.	H/AC	Scheme code	Scheme Name	Type of the scheme	Sub sector	Dept.	Amount (Rs. in lakhs)
48	2575-60-265-0-03		Article 371J - Kalyana Karnataka Region	SPS	Planning	Planning	10586.26
49	4575-60-800-0-01		Legislator's Constituency Development Fund	SPS	Planning	Planning	60000.00
50	4575-60-800-0-02		Article 371J- Kalyana Karnataka Region	SPS	Planning	Planning	138711.00
51	4702-00-101-1-07		Modernisation of Tanks	SPS	Minor Irrigation	MI	13017.00
52	4702-00-101-3-01		Lift Irrigation Schemes	SPS	Minor Irrigation	MI	91259.00
53	4702-00-101-5-01		Construction of Barrages	SPS	Minor Irrigation	MI	21186.00
54	4702-00-101-5-02		Pashchima Vahini	SPS	Minor Irrigation	MI	15000.00
55	4702-00-789-0-01		Special Component Plan under Minor Irrigation	SPS	Minor Irrigation	MI	25000.00
56	4702-00-796-0-01		Tribal Area Sub-Plan under Minor Irrigation	SPS	Minor Irrigation	MI	11000.00
57	2210-01-102-0-01		Employees State Insurance Scheme - Medical Services	SPS	Labour	ESI	42250.00
58	2220-60-106-0-05		Publicity and IEC for Government	SPS	Information & Pub	Information & Pub	15000.00
59	2216-02-101-0-07		Vajpayee Urban Housing Scheme	SPS	Housing	Housing	25000.00
60	2216-02-800-0-04		Pradhan Mantri Awas Yojana- Urban	CSS	Housing	Housing	51500.00
61	2216-03-104-0-01		Ashraya-Basava Vasathi	SPS	Housing	Housing	60000.00
62	2216-03-104-0-02		Repayment Ashraya Loan & Payment of Interest	SPS	Housing	Housing	13700.00
63	2216-03-104-0-03		Dr. B.R.Ambedkar Nivas Scheme	SPS	Housing	Housing	50000.00
64	2216-80-198-6-02	2216-00-102-0-14	Pradhan Mantri Awas Yojana - Grameena	CSS	Housing	Housing	50000.00

Allocation 100 cr above Schemes:2021-22

Beneficiary Oriented schemes

Sl. No.	H/AC	Scheme code	Scheme Name	Type of the scheme	Sub sector	Dept.	Amount (Rs. in lakhs)
65	2401-00-108-2-30		PMKSY- National Mission on Sustainable Agriculture	CSS	Horticulture	Horticulture	45000.00
66	2401-00-119-4-06		National Horticulture Mission	CSS	Horticulture	Horticulture	14783.00
67	2055-00-116-0-03		Setting up of Cyber Forensic Lab cum Training Centre towards implementation of CCPWC and other facilities under Nirbhaya Fund	CSS	Home	Police Department	28200.00
68		2210-03-800-0-18	National Health Mission (NHM)	CSS	Health & Familywelfare	Health	160000.00
69		2210-80-101-0-01	Ayushman Bharata - Pradhana Mantri Jana Arogya Yojane(PMJAY)	SPS	Health & Familywelfare	Health	97785.00
70		2210-80-800-0-18	Aroghya Kavacha	SPS	Health & Familywelfare	Health	23650.00
71	2406-01-196-1-01	2406-00-101-0-26	Social Forestry	SPS	Forest	Forest	11461.20
72	2406-02-110-0-01		Nature Conservation - Wild Life	SPS	Forest	Forest	10619.00
73	4406-01-101-0-03		Afforestation on Forest and Non Forest Areas	SPS	Forest	Forest	18850.00
74	2408-01-102-0-01		Subsidy for Rice Distribution for AAY and PHH beneficiaries under Annabhagya	CSS	Food&Civil Supps.	Food&Civil Supps.	150000.00
75	2408-01-102-0-06		Subsidy for Wheat Distribution for AAY and PHH beneficiaries under Annabhagya	SPS	Food&Civil Supps.	Food&Civil Supps.	72605.00
76	2852-08-202-7-01		Implementation of Garment Policy	SPS	Commerce & Industries	Handlooms	20300.00

Allocation 100 cr above Schemes:2021-22

Beneficiary Oriented schemes

Sl. No.	H/AC	Scheme code	Scheme Name	Type of the scheme	Sub sector	Dept.	Amount (Rs. in lakhs)
77	6852-02-800-0-01		Loan against VAT Payment to Industrial Units	SPS	Commerce & Industries	Large Industries	100000.00
78	2851-00-102-0-83		Assistance to MSMEs and other Expenses	SPS	Commerce & Industries	V&SI	32639.00
79	5475-00-102-2-01		Improvement of Rural Market - NABARD	SPS	Co-operation	Agriculture Market	11233.00
80	2425-00-107-2-41		Interest Subsidy for Crop Loan , Self-help groups, Badavara Bandhu and Kayaka	SPS	Co-operation	RCS	111971.00
81	2404-00-191-1-17		Incentive to Milk Producers	SPS	Animal Husbandry & Fisheries	Dairy	125000.00
82	2405-00-103-0-23		Reimbursement of Sales Tax on Diesel for Fishing boats	SPS	Animal Husbandry & Fisheries	Fisheries	10500.00
83	2401-00-102-0-08		National Food Security Mission - Other Crops and Oil Seeds	CSS	Agriculture	Agriculture	16390.00
84	2801-80-101-1-04		Subsidy for Supply to IP Sets, BJ/KJ	SPS	Energy	Energy	1137600.00

KEY GUIDELINES ON WRITING CONCEPT NOTE FOR EVALUATIONS

A 'Concept Note' or 'an evaluation proposal' is a good first step for launching an evaluation study. It is necessary if the evaluation study is being entrusted to Karnataka Evaluation Authority (KEA) by a line department or agency. KEA and the independent external evaluator may not understand and appreciate the need for the study like the implementing agency or department does. Each one of them may have widely varying expectations about the proposed evaluation and what it is expected to produce! Concept Note is a brief proposal containing the rationale for taking up the evaluation study at this point of time. It lists key issues to be investigated, indicates what the department is looking for in the study report and how the findings and recommendations will be utilized. It should help in locating the *bottom line* for the study, given the real world constraints of data, time, money and political import. It is a short scoping note of 2-3 pages only. There is no need for literature review, citations, data etc. It needs to contain only 3-4 paragraphs on the following items.

I. Brief Background: This section includes a brief background of the implementing department/agency, intentions of the policy or statute, outline of the program/scheme, its role and importance, how long it is under implementation, expenditure incurred in the last 3-5 years, human resourced deployed by the department/agency, program/scheme achievements, number of citizens benefitted, intended future coverage, etc.

II. Scope of the study: This section states the major challenges in implementing the program/scheme, efforts made by the department/agency to overcome them internally and the progress made so far, unresolved core/real life issues, (a one sentence statement of the research/evaluation questions that the study should address), the need and urgency for taking up an evaluation study now, data/information and budget available for the study, time line within which the study should be completed, how the findings will be utilized etc.

III. Title: Title of the study needs to be catchy, informative, and distinctive. Two-part title is ideal. The first part should be short and catchy. The second part can be more descriptive/informative. Length of the title should not ordinarily exceed about 20 words. It should reflect the essence of proposed study.

IV. Statement about the expectation from the report. The Concept Note should clearly spell out the expectations of the department/agency about the study and state-how the recommendations will be utilized.

V. Supplementary information: Here the department/agency may list the potential evaluators if they have a ready list. Else they may suggest as to what kind of evaluation agency they are looking for. (They can name some agencies also) They may also suggest what methodologies they have in mind, what additional evidence is to be gathered, contact information for getting additional details etc.

The aim of Concept Note is to provide a clear background for the evaluation study. It should enable Karnataka Evaluation Authority to understand what the client department wants to

investigate for meeting the development objectives. Following the receipt of the Concept Note, Karnataka Evaluation Authority will hold discussions with the key officers of the department/agency to understand their needs better. It will lead to a better understanding between the line department/agency and the Karnataka Evaluation Authority on the evaluation design that best responds to the purpose, tentative costs, potential agencies, method of choosing the evaluator, monitoring arrangements, utilization of the findings, political and organizational implications etc. Inception report is not necessary for internal evaluations. Instead, departments/agencies should consult the Karnataka Evaluation Authority and straight away submit a ToR and seek its approval.

File No.FD/59/EXP6/2021-EXP6-FINANCE DEPT.SEC

FD 59 Exp-6 2021 (E)
6)
PDS 34 HDD 2020 (E)

Finance Department (Exp-

Date:03/05/2021

Proposal has been examined. Karnataka is one of the first States in the country to formulate an Evaluation policy in 2000. As per this policy determined by the Monitoring and evaluation Office of Niti Ayog, Planning Department has sought FD's concurrence for the following.

Schemes over Rs.1 crore outlay evaluated at least once in Plan period.

1. 1% of the total outlay of a project/scheme to be kept for project evaluation purpose.
2. Outcomes to be used for Improving Programme Design and Delivery.
3. Justification to take a Programme forward beyond Plan period.

As clarified by the Planning department that the Evaluation fee is 1% of the Project/scheme budget, limited to a minimum of Rs.1 lakh and a maximum of Rs.5 lakhs, also the selection of the Evaluators will be through QCBS method, following KTPP act, and Evaluators will be paid based on the actual man-days of work taken for evaluation. Considering this clarification and to confines of the same, Finance department agrees to the proposal.

(Approved By Secretary (B & R) to Govt.,
Finance Department)

Signed by Manjunatha M
Date: 06-05-2021 11:54:58
Reason: Approved

(M.Manjunatha)
Under Secretary to Govt.,
Finance Department (Z.P)

Additional Chief Secretary to Govt.,
Planning department.

KEA GUIDELINES ON FRAMING TERMS OF REFERENCE (TOR) FOR EVALUATION STUDIES

- I. Introduction: An evaluation study is planned and carried out in response to management's need for information about the development results and its impact. It is germane to the development process. Development programs are often evaluated mid-way during implementation to understand how well a program or scheme is working; to check if there are any unintended consequences, and to examine the scope to improve the performance. Sometimes evaluation is undertaken towards the end of the program implementation to understand the overall impact. Key question for such ex-post evaluation is to find the difference between what happened with the program and what would have happened without it and whether it was efficient in delivery. Because of this fundamental difference, evaluations are broadly classified into program evaluation and impact evaluation.

- II. What is ToR? Who should frame it? Framing the Terms of Reference (ToR) is the starting point for any evaluation. It sets the context, defines the scope, requirements and expectations of the evaluation study. ToR is a list of expectations of the funder which the consultants will have to take into account while planning the study and quoting the costs. Therefore, initial draft of the ToR is the responsibility of the commissioning office. The officer handling the program or the scheme in the head office is considered as the Nodal Officer for initiating, supervising and taking the evaluation, issues to be conclusion. He/She should have a good understanding of the reasons for the evaluation, issues to be addressed to utilize the findings etc. Consulting KEA right from the beginning will be helpful in framing an effective ToR.

- III. Key elements of ToR : Tor is a short and concise document- typically about 5-10 pages in length at best. It must contain the following sections:
 1. Title: Every evaluation study must bear an appropriate title depending upon the central focus of the study/program/scheme that is being evaluated. A good abbreviated acronym renders the title easy to remember.
 2. Background and the context: This brief opening section of ToR describe the history and current status of the program such as its legislative mandate, objectives, major activities and duration, investment made till date, short term outputs, medium term outcomes and long term impacts. It should explain why, when and how the program came into being and what its achievements are. If it is a thematic or sector evaluation, its importance and relevance is described. Results of past evaluations, rationale for the present evaluations and expectations are furnished. Length of this section should not be more than a page.
 3. Evaluation scope, purpose and objectives: An evaluation can take any number of directions. Hence the first step in the study design is to define its scope and

objectives like- what aspects of the intervention/which issues are to be covered, reference time period, geographic coverage, target groups, outputs/outcomes that are to be considered etc. This section should also explain why the evaluation is being undertaken now; is it a project appraisal, mid-term or ex-post evaluation; what are the objectives of the evaluation; and how will the evaluation process and /or results be used? Ideal length of this section is two paragraphs.

4. Evaluation question: Evaluation are essentially answers to a set of key questions that the departments/organizations may have. There are two types of questions. First are the program specific questions, related directly to the program content and delivery. They address questions like:
 - a. Are the anticipated outcomes of the program achieved overall?
 - b. To what extent can the improvements be attributed to the program?
 - c. Are the prescribe quality standards of deliverables maintained?
 - d. How satisfied are the citizens with the program /activities?
 - e. What is the effect size of the program intervention on different segment of the target population?
 - f. What factors contributed to achieving/not achieving intended outcomes?
 - g. Are there any unintended consequences and if so what are they?
 - h. Is there any overlap or duplication of with any other program?
 - i. How the program could be implemented better in the future? And so on.

The second set of questions is common or generic to any evaluation related to program conceptualization. Typical examples are-did the program aim for the right objectives? Do the activities included address the problems adequately? Are the outcomes sustainable? How do the results compare with an alternative intervention to achieve the same objectives? These are external to the program.

The type of questions to emphasize depends on the stage of the program implementation. Mid-term evaluations focus on the processes and implementation related problems whereas end term assessments focus on the outcome/impact. While constructing the list of evaluation questions, it is important to prioritize the areas of inquiry and keep the list to the minimum-ideally 5-6 major questions. It is good to explore a few important concerns in greater depth in the evaluation rather than to examine a broad set of issues superficially. Hence ToR will only frame the main questions. It must avoid a long list of minor questions, because they blur the focus and purpose.

5. Evaluation methodology: This important section prescribes the overarching methodological framework. It deals with the indicators to be used, their measurement methodology, identifying data sources, prescribing data collection and analysis methods, fixing sample size and design, fixing threshold values for drawing inferences, triangulating the findings etc. Nodal Officers who are not conversant with such issues may find this section too daunting to write. In practice, methodological nuances emerge initially from

the external consultant's proposals at the time of evaluating the tenders and finally from the KEA approval to the Inception Report. Detailing this section helps in estimating the cost of the study and for this purpose KEA guidance can be availed.

6. Deliverables and time schedule: ToR specifies at least three primary deliverables-(1) an inception Report/ Evaluation Work plan, (2) Draft Evaluation report for review, and (3) a Final Evaluation Report. General timelines for these deliverables are as follows:
 - a. Within one month from the date of release of first instalment of money, the successful external consultant should submit an Inception Report / Evaluation Work Plan to KEA and get it approved. The evaluator will then proceed to collect the data. Depending upon the sample size, geographic spread and volume of data to be collected, 2-3 months of time is allowed for field work.
 - b. Draft Evaluation Report should be submitted within month from the date of completing the field work. It will again be reviewed jointly by the KEA Technical Committee and officers of the Line Department.
 - c. Within one month from the date of review of the Draft Evaluation Report, the consultant should submit a Final Evaluation Report Incorporating the suggestions on the draft.

Thus, normal time for finalizing and submitting an evaluation report is about six months. Bigger and more intensive studies might take a couple of months more. Other deliverables may include number of soft and hard copies of reports to be submitted, translated version of the final report, policy briefs, write up for bulletins/newsletters. Power point presentations and other knowledge product for dissemination.

7. Procedure for selecting the consultant: ToR should specify what kinds of Consultants are preferred for undertaking the evaluation study. It should list the essential and desirable academic and technical qualifications, experience, skill sets and other special qualifications required of the consultant. It will also briefly mention the procedure for short listing the consultants, issuing the Request for proposal (RFP) and selecting the successful consultant.
8. Defining the cost limits and schedule of budget releases: An approximate estimate of the cost of the proposed study and the budget provision available in the current year are sometimes indicated in the TOR. But it is not very essential to do so. Cost of the study is generally determined through competitive tender process or through negotiations conducted jointly by the sponser and KEA with the consultant. However, ToR should Indicates the schedule of payments along with the terms and conditions.

9. Administrative arrangements for the study: this section will briefly identify the logistical and administrative arrangements available for supporting the study.

10. Proposal Submission Guidelines: ToR is expected to provide instructions to the Consultants regarding the proposal submission format process, dead line dates, criteria and timeline for judging proposals, method of seeking clarifications and if planned, a schedule for bidders' conference and so on such that the entire process is kept transparent. However such details are not necessary if a separate Request for Proposal (RFP) is being issued. Model REF formats can be availed from KEA. It contains all the details mentioned above.

IV. Conclusion: ToR offers the first substantive overview and conceptual framework for the evaluation study. Minimally, it should fulfil the key function of setting and communicating the expectations of the sponsor upfront and guide the process of selecting a suitable consultant and even thereafter until the Inception Report/ Evaluation work Plan takes over as the primary control document. Approved Work Plan brings greater specificity and precision to evaluation planning-refining and elaborating on what was set out in the ToR. Thereafter ToR has no role. Nevertheless, ToR has to be furnished in the final evaluation report as the first annexure to check whether the final report is compliant with the initial design of the evaluation study.

It is now mandatory for the Line Departments and other Government Agencies to take advice from the KEA on ToR. Methodology, data collection tools, cost, vendor outsourcing etc. KEA will extend necessary assistance on request. ToRs of all future evaluation studies should be modelled on the above lines and evaluation studies should be taken up only the basis of approved ToRs.

Annexure- III

**ಕರ್ನಾಟಕ ಮೌಲ್ಯಮಾಪನ ಪ್ರಾಧಿಕಾರದಿಂದ ಮೌಲ್ಯಮಾಪನ ಅಧ್ಯಯನ ಕೈಗೊಳ್ಳುವ ಕುರಿತು
ವಿಶ್ವವಿದ್ಯಾಲಯಗಳು ಆಯ್ಕೆ ಮಾಡಿಕೊಂಡಿರುವ ವಿಷಯಗಳ ವಿವರ**

Sino	Name of the University	University Letter No and Date	Name of the Department	Selected Sino & Name of the Scheme
1	Davangere University, Davangere	ಸಂಖ್ಯೆ: ದಾ.ವಿ.ವಿ.ಸಿ.ಹಿ.ಎಸ್: 2019-20/53 ದಿನಾಂಕ:03-02-2020	Planning Department	Sl. No - 33 Evaluation of Regional Development in Karnataka - Status and Strategies for inclusive Growth (including 51 new talukas)
2	Tumkur University, Tumkur	ಸಂಖ್ಯೆ:ತು.ವಿ. ಅಇವ್ವೆಸ್ಕೆ ವಿಭಾಗ : 2431:2019- 20/4488 ದಿನಾಂಕ:03-02-2020	Women and Child Development Department	Sl. No - 25 Evaluation of ICDS Programme in Karnataka State
3	Akkamahadevi Women's University, Vijayapura	Letter sent by email dated 28 th February, 2020	Women's Studies, Social Work and Journalism Mass Communication	Any one of the projects from the following list may be allotted to the University for Evaluation : 1) Evaluation of Swachha Bharat Mission (water) in Karnataka State 2) Evaluation of Internet Subsidy for SC/ST Women Entrepreneurs through KSFC implemented by WDC 3) Evaluation of Estimation of Developments Boards in Karnataka State from the list of studies can be undertaken by Karnataka State Akkamahadevi Women's University, Vijayapura.



4	Rani Channamma University, Belagavi	ಪತ್ತೆ ಸಂಖ್ಯೆ: ರಾಜವಿ/ಬೆಳಗಾವಿ/ಕುಸಕಲ್/2019-20/5180 ದಿನಾಂಕ: 19-02-2020	Women and Child Development Department	Sl. No – 26 Evaluation of special care centres for children
5	Gulbarga University, Kalaburgi	ಪತ್ತೆ ಸಂಖ್ಯೆ: ಗುಬಿ:ವಿ:ವಿ/2019-20/233 ದಿನಾಂಕ:30.03.2020	Education Department	Sl. No – 03 Evaluation of Establishing the reliability of the Instrument & Test results of the Micro Study on Nali-Kali implementation
			Rural Development Panchayat Raj	Sl. No – 15 Evaluation of Multi Village Water Supply Scheme
			Housing Department	Sl. No – 18 Evaluation of Dr.B.R.Ambedkar Nivas Yojane
6	Kannada University, Hampi	ಪತ್ತೆ ಸಂಖ್ಯೆ: ಕೆವಿಹಂ:ಉಕುನಶ್ಯೆ:2020-21 ದಿನಾಂಕ:27-05-2020	Rural Development Panchayat Raj	
7	University of Mysore, Mysuru	Email dated 29 th May, 2020		Sl. No – 22 Evaluation of Integrated Child Protection Scheme
8	Vijayanagara Sri Krishnadevaraya University, Bellary	ಪತ್ತೆ ಸಂಖ್ಯೆ: ವಿಕ್ರಿಕೆವಿಬಿ/ಡಿಪಿಎಆರ್/ಬೋಧಕ/2020-21/185 ದಿನಾಂಕ:03-06-2020	1) Rural Development and Panchayat Raj	a) Evaluation of Swach Bharath Mission (water) in Karnataka State. b) Evaluation of Suvarna Grama Scheme

			2) Co-operation Department	a) Evaluation of pattern of Institutional Loans availed by self-help Groups.
9	Karnatak University, Dharwad	Ref.No: KU/PMEB/HJK/2020-21/12/40 Date:08-06-2020	Social Welfare (Dept. of Social Works)	Slno. 36 Evaluation of Estimation of Development Gaps Between SC/ST Community and Other in Karnataka State.
				Slno. 37 Evaluation of Impact of Pre Metric and Post Metric Scholarships on Education Levels of SC/ST in Karnataka.
10	Karnataka State Open University, Mysore	ಪತ್ರಿಕೆ ಸಂಖ್ಯೆ: ಕರಾಪುಟ/ಡೀನ್(ಶೈಕ್ಷಣಿಕ)/ಡಿ.ಎಸ್-5/2020-21 ದಿನಾಂಕ: 10-06-2020		Slno. 31 Evaluation of Impact and Utilisation of Laptops given to SC & ST Trainers in Govt.Aided and Unaided Industrial Training Institutes in Karnataka State.
11	Visvesvaraya Technological University, Belagavi	ಪತ್ರಿಕೆ ಸಂಖ್ಯೆ: ವಿ.ತಾ.ವಿ/ಆಡಳಿತ/2020-21/571 ದಿನಾಂಕ:10-06-2020	Rural Development and Panchayat Raj	ಗ್ರಾಮೀಣಾಭಿವೃದ್ಧಿ ಮತ್ತು ಪಂಚಾಯತ್ ರಾಜ್ ಇಲಾಖೆಗೆ ಸಂಬಂಧಿಸಿದ ಯೋಜನೆಗಳ ಮೌಲ್ಯಮಾಪನ ಹಾಗೂ ಅಧ್ಯಯನ.

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Annexure-IV

The list of Nudge Indian Administrative Fellowship Programme - Fellow Designates with 10 departments

Sl. No.	Department	Name of the Fellow Designates	Profile Snapshot
1	Agriculture	Mr Ravi Trivedi	<p>Doubling the Farmer Income</p> <ul style="list-style-type: none"> • IFS: Integrated Farming System - : IFS increases and diversifying the income, for small farmer and reduces income loss in case of crop failure. Roll out the scheme in year 1 to 3000+ role model farmer • Market Access & Technology Innovations to Field: Pilot key technology led innovations that help with sustainable agriculture, farmer income. Encourage and get new buyers for Karnataka FPOs agriculture produce
2	Education	Mr. Giri Balasubramaniam	<p>Brand Education Karnataka by creating a new branded educational framework that reflects the good work and aspiration of Karnataka.</p> <p>Future Readiness Framework for grades 3 to 12 that will address the future with a sharp focus on 3 pillars: <i>Aata, Paata, Audyōgika</i></p> <p>Microlearning (Ten Minute Learning Modules) - Creation of digital microlearning modules for Pre-University</p>
3	Horticulture	Ms Gayathri Swahar	<p>Uniform branding for FPOs in Karnataka Uniform branding for all the FPO produce of the state so as to create the necessary marketing arm for the FPOs run professionally like a core FMCG sales company.</p> <p>Post harvest ecosystem assessment for select crops Understanding the current post harvest ecosystem for Coconut, Pineapple, Acid Lime, Pomegranate and Honey, and work towards bettering the ecosystem to get better realisation to farmers</p>

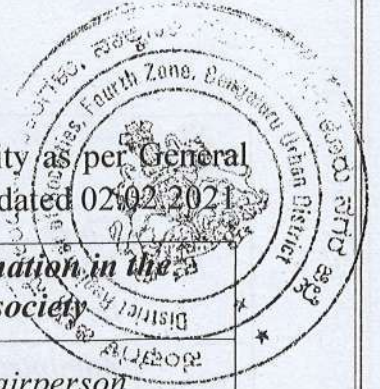
4	Infrastructure Development Department	Mr Sunil Kumar Vaya	<p>Create an Institutional Structure for Asset Monetisation (Public Asset Recycling) at the Government of Karnataka (Explore use of existing infrastructure to fuel future growth).</p> <p>and</p> <p>Enable Developing an Asset monetisation Pipeline to enable future infrastructure development & Revenue/Fund generation through effective use of existing un-utilised/ underutilized/ inefficient Assets</p>
5	Karnataka Administrative Reforms Commission-II	Mr. Balasubramanya R (Balu)	<p>Resource Efficiency and Effectiveness in Delivery of Citizen Services and in the overall governance of the state. Sub-areas :</p> <ol style="list-style-type: none"> 1. Creation of a Shared Services Corporation for the Government of Karnataka 2. Reviewing the Urban financial administration landscape to find novel solutions to augment resources 3. Optimising structures of Collectives (FPOs. SHGs. etc.) to enhance social capital. : Rationalisation of staff, public offices and PSUs and performance evaluation of civil servants
6	Panchayat Raj	Ms. Shobha Reddy	<ul style="list-style-type: none"> • Strengthening democratic processes at GP level in Bagalkot and Chamarajanagar • Streamlining PRI-SHG Convergence. • Strengthening Standing Committees at GP level. • Strengthening effectiveness of PRI Functionaries.
7	Rural Development	Mr. Rohit Malhotra	<ul style="list-style-type: none"> • Targeted implementation of metering, billing and collection systems at the village/Gram • Panchayat (GP) level across 4 districts: - Gadag, Koppal, Chamarajanagar and Hassan with a focus towards water sustainability.

8	Skill Development, Entrepreneurships and Rural Livelihood Mission	Ms Aruna Sampige	<ul style="list-style-type: none"> • Convergence for livelihood and entrepreneurship creation. • Sustainable engagement of SHG BC Sakhi's (Business Correspondent agents) • Promoting better bank linkages through a set of Credit Reforms • Institutionalising of Rural • Enterprises through SHIRE - Sanjeevini Hub for Incubation of Rural Enterprises. • 100 SHG Enterprises incubation initiative through Tie Bangalore.
9	Karnataka State Policy and Planning Commission	Mr Sreenivasa Madenhally	<ul style="list-style-type: none"> • Data Driven Planning and Review of Schemes, Projects and Dashboards - Improving Data Analytics and Visualizations for Avalokana - Improving Processes for key planning and economics deliverables (Eg: KAG, Economic Survey, Budget Proposals) - Implementing a pilot for Project Portfolio Management practices and platform
10	Women and Child Development Department	Mr Ramachandran Narayanaswamy	<p>Through an integrated technology platform that provides real-time data:</p> <ul style="list-style-type: none"> • Build community ownership for nutrition and health • Strengthen anganwadis as a service delivery arm of PRI • Enhance motivation and drive in Anganwadi workforce • Reduce exclusion

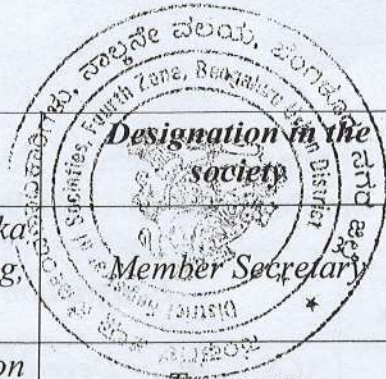
Annexure- V

List of Members of General Body of Karnataka Evaluation Authority as per General
Body Meeting dated 24.12.2020 and Special General Body Meeting dated 02.02.2021

Sl. No.	Designation and Address	Designation in the society
1	ACS & Development Commissioner, Government of Karnataka, Bengaluru-01.	Chairperson
2	ACS/Principal Secretary to Government, Planning, Programme Monitoring & Statistics Department, M.S. Building, Bengaluru-01.	Member
3	Principal Secretary / Secretary to Government, Finance Department (Expenditure) or nominee, Vidhana Soudha, Bengaluru-01.	Member
4	Principal Secretary to Government, Rural Development and Panchayat Raj Department, M.S. Building, Bengaluru-01.	Member
5	Director General, Administrative Training Institute, Mysore.	Member
6	Principal Secretary to Government, Health and Family Welfare Department, Vikasa Soudha, Bengaluru-01.	Member
7	The Principal Secretary / Secretary to Government, Primary & Secondary Education, M.S. Building, Bengaluru-01.	Member
8	Principal Secretary/Secretary to Government, Horti culture Department, M.S. Building, Bengaluru-01.	Member
9	Principal Secretary to Government, Social Welfare Department, Vikasa Soudha, Bengaluru-01.	Member
10	Principal Secretary / Secretary to Government, Department of Personnel and Administrative Reforms or his nominee, Vidhana Soudha, Bengaluru-01.	Member
11	Chief Executive Officer, e.Governance, M.S Building Bengaluru-01	Member
12	Director, Fiscal Policy Institute, Near Panchamukhi Ganesh Temple, Kengeri Post, Bangalore-Mysore Road, Bengaluru-560 060	Member
13	Director, Directorate of Economics & Statistics, M.S. Building, Bengaluru-01.	Member



Sl. No.	<i>Designation and Address</i>	
14	Chief Evaluation Officer, Karnataka Evaluation Authority, M.S. Building, Bengaluru-01.	Member Secretary
15	Administrative Officer, Karnataka Evaluation Authority, M.S. Building, Bengaluru-01.	Treasurer
(2) Subject to sub-para (1) above, the following may be made members of the Society.		
16	a. Two academicians with Special knowledge on Evaluation and research methodology nominated by the Chairman.	Member
17	b. Any other eminent person with knowledge on Consultancy procurement, evaluation methodology etc. and who can advance the cause of effective evaluation, nominated by the Chairman.	Member
18-20	c. Representative of the Planning Commission (now NITI), UNDP, UNICEF nominated by the Chairman.	Member
21	d. Director, Centre for Open Data Research (CODR), Public Affairs Centre, No. 15, KIADB Industrial Area, Jigani, Jigani Post Office, Bommasandra link Road, Anekal Taluk, Bangalore 560 105	Member
22	e. Retired IAS officers not below the rank of ACS nominated by the Chairman.	Member
23-25	Any other members from the above categories as approved by Chairman, General Body.	
	f. Ex-officio members are members by virtue of their holding a post. No sooner a new incumbent joins a post, he becomes ex-officio member of the society, and the earlier one retires.	





PUBLIC AFFAIRS CENTRE
Committed to good governance

D.O. No. PAC/KEA/2020-21

Date: 25 February 2021

Dear Dr. Shalini Rajneesh,

Sub: Nomination of Director, Public Affairs Centre (PAC) (Centre for Open Data Research (CODR) as one of the Members of General Body of Karnataka Evaluation Authority.

Ref: D.O. No: KEA 47 Admn 2020 dated 22-02-2021

Please refer to your letter referred to above inviting the Director, Public Affairs Centre as a member of the General Body of Karnataka Evaluation Authority.

I convey my consent to be the Member of General Body of Karnataka Evaluation Authority.

Warm regards,

Yours sincerely

G. Gurucharan
Director

Dr. Shalini Rajneesh,
Additional Chief Secretary,
Planning, Programme Monitoring
and Statistics Department,
Government of Karnataka,
Bangalore

Dr. Shalini
CPD/ETS
AU-KEA
2/3/2021

ಕರ್ನಾಟಕ ಸರ್ಕಾರ

ಸಂಖ್ಯೆ: ಸಿಆಸುಇ 20 ಪಿಆರ್‌ಜಿ 2021

ಕರ್ನಾಟಕ ಸರ್ಕಾರದ ಸಚಿವಾಲಯ,
ಬಹುಮಹಡಿಗಳ ಕಟ್ಟಡ,
ಬೆಂಗಳೂರು, ದಿನಾಂಕ:18-03-2021

ಅನಧಿಕೃತ ಟಿಪ್ಪಣಿ

ವಿಷಯ : Karnataka Evaluation Authority ಗೆ ಸದಸ್ಯರನ್ನು ನಾಮ
ನಿರ್ದೇಶನ ಮಾಡುವ ಕುರಿತು.

ಉಲ್ಲೇಖ : ಅ.ಸ ಪತ್ರ ಸಂಖ್ಯೆ: KEA 47 Admn 2020, ದಿನಾಂಕ 22.02.2021

ಮೇಲ್ಕಂಡ ವಿಷಯ ಹಾಗೂ ಉಲ್ಲೇಖಕ್ಕೆ ಸಂಬಂಧಿಸಿದಂತೆ, ಸರ್ಕಾರದ ಅಪರ
ಮುಖ್ಯ ಕಾರ್ಯದರ್ಶಿ/ಪ್ರಧಾನ ಕಾರ್ಯದರ್ಶಿ ಸಿಬ್ಬಂದಿ ಮತ್ತು ಆಡಳಿತ ಸುಧಾರಣೆ ಇಲಾಖೆ
(ಇ-ಆಡಳಿತ) ಇವರ ಬದಲಾಗಿ ಮುಖ್ಯ ಕಾರ್ಯನಿರ್ವಹಣಾಧಿಕಾರಿ, ಇ-ಆಡಳಿತ ಕೇಂದ್ರ
ಇವರನ್ನು ಕರ್ನಾಟಕ ಮೌಲ್ಯಮಾಪನದ ಪ್ರಾಧಿಕಾರದ General Bodyಯ ಸದಸ್ಯರನ್ನಾಗಿ
ನಾಮ ನಿರ್ದೇಶನ ಮಾಡಲು ಈ ಮೂಲಕ ತಿಳಿಸಲಾಗಿದೆ.



(ಆರ್. ಶಾಂತಿ)

ಪೀಠಾಧಿಕಾರಿ-3,

ಸಿಬ್ಬಂದಿ ಮತ್ತು ಆಡಳಿತ ಸುಧಾರಣೆ
ಇಲಾಖೆ (ಇ-ಆಡಳಿತ)

C40 12/18

ಇವರಿಗೆ.

ಸರ್ಕಾರದ ಅಪರ ಮುಖ್ಯ ಕಾರ್ಯದರ್ಶಿ,

ಯೋಜನೆ, ಕಾರ್ಯಕ್ರಮ ಸಂಯೋಜನೆ ಹಾಗೂ ಸಾಂಖ್ಯಿಕ ಇಲಾಖೆ

ಬಹುಮಹಡಿಗಳ ಕಟ್ಟಡ,

ಬೆಂಗಳೂರು.

✓

119
22/03/2021

ಕರ್ನಾಟಕ ಮೌಲ್ಯಮಾಪನ ಪ್ರಾಧಿಕಾರ
ಸ್ಥಳ ಸಂಖ್ಯೆ 622/5
ದಿನಾಂಕ 22/03/2021
ಗೌರವ ಸಂಖ್ಯೆ
ದಿನಾಂಕ
AO

Annexure- VI

Annual Report for the year 2020-21

Karnataka Evaluation Authority

Budget head 2515-00-101-0-26-101-Grant-in-Aid-Salaries 2515-00-101-0-26-103-Grant-in-Aid-General

Introduction

Karnataka was one of the lead States in the Country to evolve an Evaluation Policy in 2000. Karnataka Evaluation Authority (KEA) was set up vide Government of Karnataka order no. PD/8/EVN (2)/2011 dated 11th July 2011 and registered as a society vide registration number DRB-C/SOR/140/2011-12 on 19th September 2011 under the Karnataka Societies Registration Act, 1960. It functions under Planning, Programme Monitoring and Statistics Department (PPMS).

The main functions of KEA are :

- a. To supervise, facilitate, build capacity and handhold departments for effective Planning, Monitoring and fine tuning the policies, programmes and schemes.
- b. To undertake or commission training, consultancy, advocacy activity to further goals of effective and meaningful scheme formulation, Monitoring and Evaluation.
- c. To keep record of all Terms of Reference (ToR) of Evaluation Studies, data collection tools, evaluation reports, to disseminate the findings of evaluation studies and to follow up utilization of evaluation outputs.
- d. Support the Planning Department in all its endeavors and knowledge partnerships.
- e. KEA has a target to conduct at least 20-30 very important evaluations of government Schemes/Programmes every year.

Physical achievement 2020-21

- KEA has completed 27 evaluation studies
- 51 studies are in progress.
- 43 studies are identified for evaluation during 2020-21 through KEA & University.
- 117 Action taken reports on recommendations of evaluation studies are received and 28 are in balance and 26 studies the process is on.

Evaluation Studies (43) identified to be taken up during 2020-21

Sl. No	Name of the Department	Name of the Scheme
1	Agriculture Department	Evaluation of Impact of NMSA-Rainfed Area Development (RAD) Programme on Promotion of Integrated Farming Systems, Soil health management, crop productivity and Climate Resilient Agriculture in Karnataka (2014-15 to 2018-19)
2		Evaluation of impact of Infrastructure and Beneficiary oriented Projects implemented under RKVY on productivity, marketing and income of the farmers and attaining targets under SDG Goal-8.
3	Department of Women & Child Development, Empowerment of Differently Abled & Senior Citizen	Evaluation of functioning of Institutional arrangements and Rehabilitation of women in distress ('Sweekar centres and State Home for Women in Karnataka and Gelathi Special Treatment Unit) and its impact on redressing violence against women (SDG Goal -5).
4		Evaluation of Impact of ICDS Programme in Karnataka State in terms of improving nutritional status of women and children (Stunting, wasting and anaemia) (2014-15 2017-18) for promoting the achievement of Nutritional targets under SDG Goal-2.
5		Evaluation of functioning of Institutional structure under Integrated Child Protection Scheme (ICPS) in Karnataka with special reference to Open Shelters for Children and Special Care Centres and its impact on provision of safe environment and family care to the Vulnerable children.
6	Food, Civil Supplies & Consumer Affairs Department	Evaluation of functioning of Anna Bhagya scheme and its impact on food security and achieving SDG Goal -2 of zero hunger in Karnataka State (2013-14 to 2018-19)
7		Concurrent monitoring and Evaluation of Anil Bhagya Scheme and its impact on access to safe fuel and its sustainability in Karnataka.
8	Rural Development Panchayath Raj	Evaluation of functioning of multi village water supply scheme with regard to achievement of SDG goal-6 of clean and sustainable potable water to the households and its impact on health and hygiene of rural
9	Health and Family Welfare Department	Progress and coverage of Immunization Programme and the strategies for achieving the targets under SDG Goal-3 in Karnataka state.
10	Minority Welfare Department	Impact of Prime Minister's 15 Point Programme on - Economic conditions and Socio status of Minorities in Karnataka (2015-16-2018-19) and achievement of targets under SDG Goal-10.

11	Rural Development Panchayath Raj	2019-20ನೇ ಸಾಲಿಗೆ ಮಹಾತ್ಮ ಗಾಂಧಿ ನರೇಗಾ ಯೋಜನೆಯಡಿ ಪರಿಶಿಷ್ಟ ಜಾತಿ ಮತ್ತು ಪರಿಶಿಷ್ಟ ಪಂಗಡದವರಿಗೆ ಸೃಜಿಸಲಾದ ಮಾನವ ದಿನಗಳು ಹಾಗೂ ವೈಯಕ್ತಿಕ ಕಾಮಗಾರಿಗಳ ಸೌಲಭ್ಯಗಳನ್ನು ನೀಡಿರುವ ಕುರಿತು 2013-14 ರಿಂದ 2018 - SCP/TSP
12	Labour Dept. & Law Justice and Human Rights Department	Evaluation of Utilization of Laptops given to SC& ST Trainers in Industrial Training Institutes (Govt., Aided and Unaided) and to SC& ST students studying in Govt. and Aided Law colleges in Karnataka State and its impact on Capacity building, academic performance and employment & inclusive growth.
13	Social welfare/ Backward Classes Welfare Department & Minority Welfare Department	Evaluation of Functioning Hostels of Social Welfare, Backward Classes and Minorities Dept. and assessing the Impact on enrolment, Transition and learning outcomes of the students (2014-15 to 2018-19) for attaining the targets under SDG Goal-10.
14	Planning, Programme Monitoring and Statistics Department	Evaluation of functioning of Area Development Boards and their impact on promoting human development and attaining regional equity targets under SDG -10 in Karnataka State.
15	Forest Department	Organizational Evaluation of Karnataka Forest Department changing objectives and role vis-à-vis Organizational outcomes
16	Rural Development and Panchayath Raj Department	Impact Evaluation of Sansad Adarsh Gram Yojane on local community in Karnataka State
17	Forest Department	Impact of Rehabilitation and Resettlement of villages from notified wildlife areas on Local Community in Karnataka State
18	ಕರ್ನಾಟಕ ಕೃಷಿ ವಾಣಿಜ್ಯ ಅಭಿವೃದ್ಧಿ ನಿಗಮ,	Performance evaluation of Agro/Food Processing Units promoted under Agri Business Policy 2015.
19	Karnataka State Financial Corporation	An Organizational Evaluation of Karnataka State Financial Corporation in terms of its contribution to growth of Entrepreneurship, MSMEs and Employment in the State.
20	Irrigation Department	A Cost Benefit Analysis of Irrigation projects under Karnataka Neeravari Nigama Limited
21	Water Resources Department	Evaluation of Water Resource Management – Emerging participatory models of Demand, Supply and Deficit monitoring in Karnataka State.
22	ನಿರ್ದೇಶಕರು, ಮಹಿಳಾ ಮತ್ತು ಮಕ್ಕಳ ಅಭಿವೃದ್ಧಿ ಇಲಾಖೆ, ಸಂಖ್ಯೆ: ಮಮಅಇ/ಬಾವಿನಿಕೋ	ಬಾಲ್ಯ ವಿವಾಹ ನಿಷೇಧ ಕುರಿತು ಮೌಲ್ಯಮಾಪನ

	/ಮೌ.ಮಾ/ 21/2019- 20/683, ದಿನಾಂಕ: 03-12- 2019	
23	ನಿರ್ದೇಶಕರು, ಸಮಾಜ ಕಲ್ಯಾಣ ಇಲಾಖೆ, ಡಾ.ಬಿ.ಆರ್. ಅಂಬೇಡ್ಕರ್ ಸಂಶೋಧನಾ ಸಂಸ್ಥೆ, ಸಂಖ್ಯೆ: ಅಂ.ಸಂ.ಸಂ/ಸಿಬ್ಬಂದಿ- 03/ಸಿಆರ್-02/2019-20, ದಿನಾಂಕ: 18.12.2019	ಸಮಾಜ ಕಲ್ಯಾಣ ಇಲಾಖೆಯ ವತಿಯಿಂದ ಪರಿಶಿಷ್ಟ ಜಾತಿ ಪ್ರತಿಭಾವಂತ ವಿದ್ಯಾರ್ಥಿಗಳಿಗೆ ನೀಡುತ್ತಿರುವ ಪ್ರೋತ್ಸಾಹಧನ ಮತ್ತು ವಿದೇಶಿ ವಿಶ್ವವಿದ್ಯಾನಿಲಯಗಳಲ್ಲಿ ವ್ಯಾಸಂಗ ಮಾಡುತ್ತಿರುವ ಪರಿಶಿಷ್ಟ ಜಾತಿ ವಿದ್ಯಾರ್ಥಿಗಳಿಗೆ ನೀಡಲಾಗಿರುವ ವಿದ್ಯಾರ್ಥಿ ವೇತನದ ಕುರಿತು
24	Bhoomi Monitoring Cell, Commissioner, SSLR & Ex-officio, Director Bhoomi & UPOR, Bengaluru	Dishaank -- True, Digitized and Geo-Referenced Revenue Maps on the Mobile of the Citizen
25	Revenue Department	Evaluation of e-Kshana Project
26	Karnataka State Planning Board	Evaluation of problems like Scarcity of Water, Sawerage & Drainage Problem and other infrastructure due to Temperature increase, vehicular traffic, environmental pollution in Bangalore and High Rising Buildings in urban areas
27		Preparation of Karnataka Vision 2030 for ZPs, TPs and Village Panchayaths based on the criteria adopted to SDGs and Aspirational District
28		Study of rational restructuring of projects through the repetition of development projects and the codification of various projects
29		Development of CMs Dash Board for information upto Gram panchayath level for various developmental indicators
30		Evaluation of Special Development Plan and regarding preparation of next road map
31		Study on strengthening of district planning committee and compliance with models
32		Evaluation of performance of various ESCOMs
33		Evaluation of performance of Forest Housing and Resorts Organization
34		Evaluation of performance of Karnataka Soaps and Detergents Limited
35		Watershed Department
36	Forest Department	Evaluation of impact of Plantation Activity with a focus on survival, effectiveness, productivity and relevance of species to agro climatic zones in

		Karnataka State and achievement of targets under SDG Goal-15.
37	Dept. of Tourism	Evaluation of Jungle Lodges and Resorts from 2014-15 to 2018-2019
38	Department of Public Enterprises	Evaluation of performance Karnataka Cashew Development Corporation, State Forest Industries Corporation and State Forest Development Corporation of Karnataka Forest Department
39	ರೇಷ್ಮೆ ಇಲಾಖೆ	ಪ್ರತ್ಯೇಕ ರೇಷ್ಮೆ ಹುಳು ಸಾಕಾಣಿಕೆ ಮನೆ ನಿರ್ಮಾಣಕ್ಕೆ ಸಹಾಯಧನ ಕುರಿತು ಮೌಲ್ಯಮಾಪನ
40	Department of Higher Education	Comparative Analysis of functioning of Government and Private Universities and educational institutions in Higher Education with focus on quality management and cost effectiveness.
41	Social Welfare Department	Impact Evaluation of various schemes implemented by Department of Education for SC/ST students
42		Evaluation of Assistance schemes for marriage for SC/ST community in Karnataka
43		Evaluation of schemes implemented by various SC/ST Development Corporation and their impact on socio economic status of the SC/ST community

Progress at a Glance -2020-21 (Jan. 21)

Details	No.
No. of Studies completed	27
No. of Studies in progress	51
New Studies identified for taking up in 2021-22	43

Quality Interventions

To enhance the utility of evaluation studies and to support the evidence-based policy making initiatives of the government, it is essential to produce quality evaluation reports based on sound methodology and ground realities. KEA has taken up many initiatives to promote quality evaluation. The major actions are presented below.

- Governing Body is restructured with evaluation experts and Technical Committee is reconstituted with experts in different fields.
- Meetings with the departments for designing the ToRs, data sharing and suggestions at different levels & Comprehensive ToRs to capture all the dimensions of the impacts of the scheme/ interventions.

- Application of QCBS method in more scientific and quantifiable mode to increase the transparency. The Request For Proposal (RFP) document is updated regularly to get an expert Consultant Organization to get a good quality report based on realistic field data. The following few are indicative of it.
- Request for Proposal is modified to give weightage to organizational evaluation strength.
- Revision of Financial criteria under the table 4B of financial proposal of RFP to ensure optimum utilisation of resources.
- The ECO has to make a presentation of the proposal before the Tender Evaluation Committee where the members from Dept. and KEA participate and a subject expert having domain knowledge is a special invitee for tender assessment.
- A comprehensive List of Experts is prepared covering all the sectors is approved to provide inputs/ suggestions at various stages of evaluation to KEA as well as Consultant Evaluation Organizations.
- The random sample for a study is drawn by the Committee at KEA.
- Review meetings are held every month to monitor the progress of the studies and to give expert suggestions.
- The Draft evaluation report is assessed by the Team at KEA and also by an Independent Assessor/ Subject Expert. It is also sent to the Department for their comments/ suggestions. The report is revised as per the comments given by all. Then it is placed before the Technical Committee for final decision regarding its approval/ revision. After all the revisions are carried out, the report is vetted by KEA and is approved.
- Action taken reports for the recommendations made is reviewed by a high-level Committee chaired by ACS, Planning Dept.

Highlights - 2020-21

Interactions with National and International institutions

- KEA is continuously engaged in knowledge seeking and exchange pursuits. There are visits by distinguished personalities during the year that have resulted in mutual gain.
- On August 7th, 2019, Dr. A K Shivkumar from UNDP visited KEA in the context of observing country models for evaluation of schemes and programmes at sub national level. He discussed about the evaluation process in KEA and support of KEA to the parent Department in planning and implementing Sustainable Development Goals. He offered many suggestions for quality enhancement which are effectively implemented by KEA.

Visit of Mexico CONEVAL Team and NITI Team to KEA

- KEA has distinguished visit of Dr. Gonzalo Hernandez Licona – a Mexican economist and distinguished scholar in the field of poverty analysis Economic Development and Social program Evaluation to Karnataka State on 26th February 2020. He is also founder of National Council for Evaluation of Social Development Policy (CONEVAL). He was accompanied by Alok Mishra,

Director, DMEO and representatives from UNICEF. The proposed visit to Karnataka was to showcase the example of Karnataka which is a leading state in the country with a well-functioning M&E system established through Karnataka Evaluation Authority with supporting units in individual departments.

- The rich experience of Dr. Gonzalo in the field of institutionalizing evaluations and strengthening local M& E system was useful to State as the state is steadily moving towards evidence-based policy making and output-outcome based model for attaining SDG-2030. **Alok Mishra, Director**, Development Monitoring and Evaluation Office (DMEO) also observed the functioning of KEA and showed keen interest to collaborate with KEA in future discourse.
- DMEO of NITI Aayog arranged a webinar on 16th December 2020 for **Presentation of Karnataka Evaluation model before the country.**



DMEO Conversation Series

How Evaluation Impacts Programme Design and Implementation- The Karnataka Experience



Dr. Shalini Rajneesh
IAS, Additional Chief Secretary,
Planning, Programme Monitoring
and Statistics Department,
Govt. of Karnataka.



Dr. Chaya Degaonkar
Additional Chief Evaluation Officer,
Karnataka Evaluation Authority

16th December, 2020 4:30 PM - 5:30 PM (IST)

For more information on M&E, visit <https://dmeo.gov.in>

Best Practices

Academic partnership with Universities and Research institutions

The General Body of Karnataka Evaluation Authority in its meeting held under the chairmanship of Chief Secretary, Govt. of Karnataka, it was resolved that Karnataka Evaluation Authority should engage with State Universities / Research Institutions in Evaluation studies to enhance their capacities in research and evaluation. In turn, KEA and the Government can also expect quality evaluation of the Government schemes and programmes and get a feedback to achieve better outcomes. Out of 50 evaluation studies to be taken up in next two years, 25 may be done through the Universities / Research Institutions.

Objectives

- To develop the Universities / Research Institutions as Centers of Research and Policy Analysis and bridge the gap between academicians and policy makers.
- To involve the Universities / Research Institutions in evaluation of Government Programmes and schemes and get suggestions and feedback to redesign the programmes/schemes and improve the implementation of the scheme for enhanced outcomes.

- To promote social accountability among the Universities / Research Institutions through engaging them with the community.
- To encourage Universities / Research Institutions to provide consultancy to the government, and society at large on vital issues of State and National importance.
- To help the Universities / Research Institutions to develop Research and Evaluation capacities that may help them to get higher rating and grade. The following studies are taken up through the universities.

1. Akka Mahadevi Women's University, Vijayapura

‘Evaluation of Beti Bachao, Beti Padhao scheme in Karnataka’

2. Haas School of Business, University of California, Berkeley

‘Understanding and reducing absenteeism in Indian Civil Service with special reference to Karnataka’

3. Kannada University, Hampi

Kannada Translation of the Report ‘SDG-2030- Strategies and Action Plan for Karnataka’

Innovative capacity building Programme -Post COVID challenges & way forward- Internship for Students and Research Scholars

Govt. of Karnataka has invited young Post Graduate students/ research scholars to work as interns with the Govt to tackle problems and challenges emerged in Karnataka in the context of COVID -19 by providing support for data analysis, innovative ideas and evidence-based policy inputs. This is an opportunity to young minds in Research and academic institutions to contribute to the noble cause and thus achieve ‘Sab ka Saath Sab ka Vikas’ **Karnataka Evaluation Authority is coordinating the Programme.**

Students with good academic record with the background of Development Studies/ Management/Data Science and Data Analytics/Health Management/ Social Statistics/ Applied Statistics/ Economics and any other relevant disciplines were invited for internship. The Internship is on unpaid basis, but the students get an opportunity to work with top level Govt. officers/ eminent researchers and academicians. They are working remotely on the assignment given to them for a period of eight weeks. They are given certificate for their valuable contribution. Candidates have registered on Seva Sindhu portal of Karnataka.

The Process

About 300 applications are received and the interns are tagged with the 16 Sustainable Development Goals Committees and Expert members of the committee based on their area of specialization and interest. The interns

are from all over India and from IITs, IIMs and universities and Research institutions. Students from US and UK universities also have joined the internship programme.

Some of the projects taken by the interns are:

- Supply chain management in Agriculture
- Water quality index in coastal area
- Matchmaking platform for migrants and the jobs
- Promoting SHG partnerships in Nutrition project.
- Access to justice-Free legal aid scheme in Karnataka
- Violence against women- Post COVID Scenario
- Increasing forest cover in the State
- Skill gap and Skill requirements -Post Covid Analysis
- Child Labour – Post COVID-19 challenges
- Challenges in higher education.

Outcomes

- Capacity building of youths
- Experience of working with government.
- Data analytics for policy decisions

61 students have completed the assignments and 52 students are in final stage.

Support to Govt. for evidence-based policy making through knowledge partnership with Centre for Open Data Research

Department of Planning Programme Monitoring and Statistics, Government of Karnataka (PPM & S) generates large volumes of data related to implementation of development schemes for periodically monitoring the human development indicators against funds deployed with the aim of improving human development outcomes. Government of Karnataka is also aligning it with the SDG indicators and develop data analytics applications for better development outcomes and to achieve the SDG targets by 2030. For this purpose, PPMS Dept requires assistance from specialized academic institutions like IIITB and Public Affairs Centre through a dedicated organization like Centre for Open Data Research (CODR).

The proposal is for developing knowledge partnership with Centre for Open Data Research for next five years from 2019-2020 to 2023-24 to support effective and enabling decision making process for achieving SDG targets and outcomes. **Karnataka Evaluation Authority is the Nodal Agency.**

Objectives

The basic **objectives** are:

- Develop and implement relevant data science applications on a government-wide basis for evidence-based and data-driven policy formulation; programme design; and resource allocation decisions.
- Carry out effective outcome-based impact assessment of select schemes and programmes of the government with considerable funding, using data analytics to enable predictive analysis especially in the health, education and livelihood sectors.
- Ensure successful implementation of the SDG by instituting scientific evaluation and monitoring through the application of data science techniques.
- The priority sectors for implementation during the first phase of five years will focus on the seven sectors pertaining to human development, taking into account NITI Aayog's key focus areas for Artificial Intelligence interventions in governance. These seven sectors are namely - 1) Women & Child Development, 2) Primary Health, 3) Migration, Skills & Livelihoods, 4) School Education, 5) Agriculture & Climate Change, 6) Social Welfare & Inclusive Development and 7) Urban Development.
- CODR has to specifically provide data analysis of SDG goals for 169 indicators covering all the Government Departments and 1000+ data parameters from DES and other sources. The datasets will include both static and dynamic datasets collected from surveys and online data portals of SDGs from Government of India and Government of Karnataka and data analytics to the Special Development Plan for the development of backward talukas with focus on achievement of SDG targets in Aspirational districts.
- Build capacity in Government Departments to use the data science applications in their regular operations & offer analytics services to all Govt. Departments free of charge.

Expected Outcomes

- Data mining and analytics Platform
- Data Integration-People, Land and Finance
- Evidence based Policy
- Good governance.
- Attainment of targets SDG-2030.

CODR is the first of its kind Centre that brings together government data, data science technologies, academic excellence and governance applications to help the Government to promote good governance and SDG 2030 agenda.

Current projects on Data Analysis with CODR.

Sl. No.	Name of the Study
1	Data Integration-People, Land and Finance
2	SECC Data Analysis for 114 SDP talukas
3	Comparative Study of Deaths Reported from January to June for the year 2019 and 2020
4	Patterns and Trends in Morbidity in Karnataka
5	COVID-19 report and the exit strategy.
6	Covid-19 Analysis-Mortality and Recovery-A district Level Analysis
7	Data Analysis for SDG Indicators 1,5,8 &10
8	Analysis of performance indicators of Aspirational districts
9	Land use pattern, Barren Land & Forest cover analysis
10	Report on Decoding Stunting: Prevalence in Children across Karnataka submitted by CODR-PAC
11	Analysis of the data of 36000 HH under Nutrition Project in Devdurg and Chincholi by KCN

Meetings conducted:-

The General Body, Governing Body meetings and Technical Committee meetings were held on the dates mentioned below:

General Body Meetings	Governing Body Meetings	Technical Committee Meetings
07 th General Body Meeting of KEA held on 24 th December 2020	21 st Governing Body Meeting held during April 2020	47 th Technical Committee Meeting held during April 2020
Special General Body Meeting of Karnataka Evaluation Authority held on 2 nd February 2021	22 nd Governing Body Meeting held 20-08-2020	48 th Technical Committee Meeting held on 08-09-2020
	23 rd Governing Body Meeting held on 17-11-2020	49 th Technical Committee Meeting held on 17-12-2020 and 18-12-2020

Re-constitution of General Body Members of KEA

List of Members of General Body of Karnataka Evaluation Authority as per General Body Meeting dated 24.12.2020 and Special General Body Meeting dated 02.02.2021.

<i>Sl. No.</i>	<i>Designation and Address</i>	<i>Designation in the society</i>
1	<i>ACS & Development Commissioner, Government of Karnataka, Bengaluru-01.</i>	<i>Chairperson</i>
2	<i>ACS/Principal Secretary to Government, Planning, Programme Monitoring & Statistics Department, M.S. Building, Bengaluru-01.</i>	<i>Member</i>
3	<i>ACS/Principal Secretary to Government, e.Governance, M.S Building Bengaluru-01</i>	<i>Member</i>
4	<i>Principal Secretary / Secretary to Government, Finance Department (Expenditure) or nominee, Vidhana Soudha, Bengaluru-01.</i>	<i>Member</i>
5	<i>Principal Secretary to Government, Rural Development and Panchayat Raj Department, M.S. Building, Bengaluru-01.</i>	<i>Member</i>
6	<i>Director General, Administrative Training Institute, Mysore.</i>	<i>Member</i>
7	<i>Principal Secretary to Government, Health and Family Welfare Department, Vikasa Soudha, Bengaluru-01.</i>	<i>Member</i>
8	<i>The Principal Secretary / Secretary to Government, Primary & Secondary Education, M.S. Building, Bengaluru-01.</i>	<i>Member</i>
9	<i>Principal Secretary/Secretary to Government, Horti culture Department, M.S. Building, Bengaluru-01.</i>	<i>Member</i>
10	<i>Principal Secretary to Government, Social Welfare Department, Vikasa Soudha, Bengaluru-01.</i>	<i>Member</i>
11	<i>Principal Secretary / Secretary to Government, Department of Personnel and Administrative Reforms or his nominee, Vidhana Soudha, Bengaluru-01.</i>	<i>Member</i>
12	<i>Director, Fiscal Policy Institute, Near Panchamukhi Ganesha Temple, Kengeri Post, Bangalore-Mysore Road, Bengaluru-560 060</i>	<i>Member</i>

<i>Sl. No.</i>	<i>Designation and Address</i>	<i>Designation in the society</i>
13	<i>Director, Directorate of Economics & Statistics, M.S. Building, Bengaluru-01.</i>	<i>Member</i>
14	<i>Chief Evaluation Officer, Karnataka Evaluation Authority, M.S. Building, Bengaluru-01.</i>	<i>Member Secretary</i>
15	<i>Administrative Officer, Karnataka Evaluation Authority, M.S. Building, Bengaluru-01.</i>	<i>Treasurer</i>
<i>(2) Subject to sub-para (1) above, the following may be made members of the Society.</i>		
16	<i>a. Two academicians with Special knowledge on Evaluation and research methodology nominated by the Chairman.</i>	<i>Member</i>
17	<i>b. Any other eminent person with knowledge on Consultancy procurement, evaluation methodology etc. and who can advance the cause of effective evaluation, nominated by the Chairman.</i>	<i>Member</i>
18-20	<i>c. Representative of the Planning Commission (now NITI), UNDP, UNICEF nominated by the Chairman.</i>	<i>Member</i>
21	<i>d. Director, Centre for Open Data Research (CODR), Public Affairs Centre, No. 15, KIADB Industrial Area, Jigani, Jigani Post Office, Bommasandra link Road, Anekal Taluk, Bangalore 560 105</i>	<i>Member</i>
22	<i>e. Retired IAS officers not below the rank of ACS nominated by the Chairman.</i>	<i>Member</i>
23-25	<i>Any other members from the above categories as approved by Chairman, General Body.</i>	
	<i>f. Ex-officio members are members by virtue of their holding a post. No sooner a new incumbent joins a post, he becomes ex-officio member of the society, and the earlier one retires.</i>	

Receipts and Expenditure of KEA 2020-21 from (01-04-2020 to 20-02-2021)

Receipt & Expenditure of KEA from 01.04.2020 to 20.02.2021

Sl. No.	Receipts		Sl No	Expenditure	
	Particulars	Amount in Rs.		Particulars	Amount in Rs.
1	Opening Balance (1.04.2020)	7,72,99,194	1	Schemes Evaluation Expenses.	3,58,84,473
2	Grant in aid from Government	2,74,79,166	2	Salary & Allowances	74,24,908
3	Interest on Bank deposit	4,96,354	3	Salary for Outsource Staff	93,42,608
4	Miscellaneous (application fee etc.)	15,000	4	TA Bills	2,02,096
5	EMD from Agencies	1,60,000	5	Meeting Expenses KEA	1,34,728
6	Deposit from ATI, Mysore concurrent Evaluation of Training	3,70,000	6	Sitting Fees, Conveyance & Travelling Expenses	90,000
7	Deposit from KRIDL	3,00,000	7	Notification Expenses	2,57,033
8	Deposit from KSSDA	50,00,000	8	Printing & Stationery & Consumables	10,29,143
9	Deposit from Agriculture Department	35,00,000	9	Telephone & newspaper	1,43,905
10	Deposit for Avalokana	40,00,000	10	Office Expenses & Postage	1,38,998
			11	Vehicle Maintenance	64,586
			12	Vehicle hire	11,02,513
			13	Petrol bills	1,99,807
			14	ISO certification	17,700
			15	Audit charges & filing quarterly IT returns	1,61,000
			16	Refund of EMD	2,65,000
			17	Medical reimbursement	8,078
			18	Payment to CODR	1,60,00,000
			19	Decision Support System of Planning Department (PMI)	26,49,701
			20	Sustainable Development Goals (Remuneration, meeting, sitting fee & Translation)	15,04,495
			21	Payment to UNDP SDGCC	1,32,00,000
	Total	11,86,19,714		Total	8,98,20,772

Closing balance as on 20-02-2021 of Rs.2.88 crores

Future Plans

- KEA proposes to focus on evaluation of major schemes and programmes having large outlays above 100 cores per annum and broader coverage of beneficiaries to provide adequate inputs to the Government for effective outcomes of flagship programs and achieve the agenda SDG-2030. KEA will also focus on concurrent evaluations to provide adequate feedback for mid-course corrections.
- Collaboration with State Universities and Academic institutions to take up evaluation studies and thus bring Academics, and Government on the same platform for mutual benefit.
- Improving the quality of the evaluation studies through workshops and training programmes for capacity building of the line Departments as well as Evaluation Consultant Organizations.
- To take up in-house studies to build the capacity of young Research staff. It will also develop a real time data collection and monitoring system to ensure that field realities are captured in evaluation reports.
- To strengthen Internship Programme for capacity building of young PG students and Research scholars.
- To integrate secondary and primary data in evaluation studies and data analytics for drawing scientific results for evidence- based policy, KEA will work with KODI, CODR and SDGCC.
- To support the new initiatives of Planning Department to design and implement Innovative programmes for development of the backward regions with focus on Aspirational districts.
- To initiate the process of preparation of Output - Outcome analysis framework document for Different Central and State Govt. Schemes.
- Support the Sustainable Development Goals Coordination Centre in designing the strategies, action plans and localization of SDGs to achieve the set targets of SDGs 2030
- Support the State to evolve effective strategies and policy to meet the challenges of the unprecedented global biotic disaster, the COVID-19 pandemic, impacting life and livelihood of the people.

Annual Report for the year 2021-22

Karnataka Evaluation Authority

Budget head -3451-11-092-0-05 (101) -Salaries

3451-11-092-0-05 (115)- Outsource/Contract

3451-11-092-0-05 (103) -General.

Introduction

Karnataka is a front runner in evidence-based policy. An Evaluation Policy was implemented in 2000. Karnataka Evaluation Authority (KEA) was set up vide Government of Karnataka order no. PD/8/EVN (2)/2011 dated 11th July 2011 and registered as a society vide registration number DRB-C/SOR/140/2011-12 on 19th September 2011 under the Karnataka Societies Registration Act, 1960. It functions under Planning, Programme Monitoring and Statistics Department (PPMS).

The main functions of KEA are:

- a. To supervise, facilitate, build capacity and handhold departments for effective Planning, Monitoring and fine tuning the policies, programmes and schemes.
- b. To undertake or commission training, consultancy, advocacy activity to further goals of effective and meaningful scheme formulation, Monitoring and Evaluation.
- c. To keep record of all Terms of Reference (ToR) of Evaluation Studies, data collection tools, evaluation reports, to disseminate the findings of evaluation studies and to follow up utilization of evaluation outputs.
- d. Support the Planning Department in all its endeavours and knowledge partnerships.
- e. KEA has a target to conduct at least 20-30 very important evaluations of government Schemes/Programmes every year.

Physical achievement 2021-22

- KEA has completed 25 evaluation studies.
- 15 External & 45 Internal studies are in progress.
- Action taken reports (ATRs) on recommendations of evaluation studies for 127 studies have been received. ATRs for 8 studies are yet to be received from the concerned Departments.

Evaluation of 21 projects with a grant of Rs 100 crores (Based on the low progress of the Sustainable Development Goals)

1. National Health Mission (SDG-3)
2. ICDS Programme
3. MNREGA Scheme
4. Swach Bharath Mission U
5. National Food Security Mission (NFSM)
6. SCP/TSP schemes in Agriculture,
7. SCP/TSP schemes in Water resources,
8. SCP/TSP schemes in Education,
9. SCP/TSP schemes in Entrepreneurship & Skilling,
10. SCP/TSP schemes in MSMEs & Start Ups
11. Pradhan Manthri Avas Yojana
12. Samagra Shikshana Mission
13. Jal Jeevan Mission
14. Pradhan Manthri Grameena Rasthe Yojana
15. BMTC
16. Development Activities of Area Development Boards
17. Ayushman Bharat
18. Jalasiri Programme.
19. Atal Mission for Urban Transformation
20. PM 15 Point Programme
21. Rashtriya Krishi Vikas Yojane

Other schemes

22. ESCOMs
23. Urbanization – sustainable solutions for Bengaluru city.

Ongoing Evaluation Studies of Karnataka Evaluation Authority

Sl. No.	Department	Name of the Project
1.	Rural Development and Panchayat Raj Department	Evaluation of Karnataka Rural Infrastructure Development Ltd (KRIDL) from 2014-15 to 2019-20
2.	State Educational Research and Training	Concurrent Evaluation of the Implementation Processes and Achievement of the Technology Assisted Learning Programme (TALP) in Karnataka
3.	Social Welfare Department	Impact Evaluation of Government Hostels for SC/ST/OBC students on Enrolment, Transition and Learning Outcomes in Karnataka (2014-15 to 2018-19) for attaining Targets under SDG 4 and SDG 10
4.	Department of Food & Civil Supplies	Evaluation of Functioning of 'Anna Bhagya' Scheme and its impact on Food Security and achieving the SDG Goal -2 of Zero Hunger in Karnataka State- 2013-14 to 2018-19
5a &b	Women & Child Development Department	Evaluation of Functioning of Institutional Arrangements and Rehabilitation of Women in Distress and its impact on Redressing Violence against Women and Evaluation of Implementation of Prohibition of Child Marriage Act 2006 in Karnataka
6	Karnataka State Bureau of Public Enterprises and Jungle Lodges & Resorts Ltd.	Evaluation of Jungle Lodges and Resorts from 2015-16 to 2019-20
7	Karnataka Forest Department & Forest Corporations	Evaluation of Karnataka State Forest Development Corporation, Karnataka Forest Industries Corporation Ltd and Karnataka Cashew Development Corporation from 2015-16 to 2019-20
8	Women & Child Development Department and Karnataka State Finance Corporation	Evaluation of Interest Subvention for Women Entrepreneurs focusing on SC/ST women entrepreneurs implemented by Karnataka State Women Development Corporation from 2015-16 to 2018-19
9	Rural Drinking Water and Sanitation Department (RDWSD) & Rural	Evaluation of functioning of Multi-Village Water Supply Scheme in Karnataka from 2015-16 to 2019-20

Sl. No.	Department	Name of the Project
	Development & Panchayat Raj Department (RDPR)	
10	Watershed Development Department	Evaluation of National Mission for Sustainable Agriculture – Rainfed Area Development (NMSA-RAD) in Karnataka from 2014-15 to 2019-20
11	Agriculture Department	Evaluation of RKVY Beneficiary schemes 2015-16 to 2019-20
12	Agriculture Department	Evaluation of RKVY Infrastructure schemes 2015-16 to 2019-20
13	Karnataka State Bio Energy Board	Evaluation of functioning of Bio Energy Research Information and Demonstration Centres and the impact on achievement of SDG Goal-13 in terms of information and spread of biofuel activities, energy cost savings and energy security.
14	Various Departments	Evaluation of RO Plants established by different Departments in the State

Quality Interventions

- To enhance the utility of evaluation studies and to support the evidence-based policy making initiatives of the government, it is essential to produce quality evaluation reports based on sound methodology and ground realities. KEA has taken up many initiatives to promote quality evaluation. The major actions are presented below.
- Governing body is restructured with evaluation experts and Technical Committee is reconstituted with experts in different fields.
- Meetings with the departments for designing the ToRs, data sharing and suggestions at different levels & Comprehensive ToRs to capture all the dimensions of the impacts of the scheme/ interventions.
- Application of QCBS method in more scientific and quantifiable mode to increase the transparency. The Request For Proposal (RFP) document is updated regularly to get an expert Consultant Organization to get a good quality report based on realistic field data.
- Review meetings are held every month to monitor the progress of the studies and to give expert suggestions.
- The Draft evaluation report is assessed by the Team at KEA and also by an Independent Assessor/ Subject Expert. It is also sent to the Department for their comments/ suggestions. The report is revised as per the comments given by all. Then it is placed before the Technical Committee for final decision regarding its approval/ revision. After all the revisions are carried out, the report is vetted by KEA and is approved.

- Action taken reports for the recommendations made is reviewed by a high-level Committee chaired by ACS, Planning Dept.

Major Recommendations/ Suggestions for scheme modifications in the evaluation studies

Among the studies conducted by Karnataka Evaluation Authority (2020-21) some important studies impacting the policy changes are:

Sl.No.	Department	Project Title	Recommendations
1	DPE & MD,Rajiv Gandhi Rural Housing Corporation Ltd	Evaluation of Rajiv Gandhi Chaitanya Project in Karnataka for the period 2014-2015 to 2016-2017	<ul style="list-style-type: none"> • The project needs to be redesigned and broadened with revised content or merging with the existing Deen Dayal Upadhyaya Rural Skills Program or any other skill program. • Many government departments at the state and national level (for example, the Department of Social Welfare, Skills and Livelihoods, National Skill Development Corporation) offer skills training programs, assignments and loans for self-employment, and must be brought under one department to prevent repetition of benefits. • Entry level eligibility needs to be verified in both components of the project. The minimum entry level age should be revised to 21 years. • The eligibility clause for the Disabled persons (PWD), Transgender persons need to be relaxed and they should be allowed to access the benefit from their place of choice.
2	Karnataka State Rural Livelihood Mission Department of Rural Development and Panchayat Raj	Evaluation Study on Status of Self Help Groups (SHGs) under SRLM in Karnataka	<ul style="list-style-type: none"> • Co-ordinate with Karnataka State Industries and Commerce Department to undertake work in industrial areas to provide sheds for reservation in District / Taluk for marketing of Self Help Groups. • Funding for the infrastructure of women entrepreneurs should also be provided under various schemes under the targeted budget of women. • To train women in various industries like Asian Paints Color Academy and to train them in good industries. • Agreement with Amazon, Flipkart, Big Bazaar, Big Basket and Reliance for agriculture and dairy products. • Establishment of Gender Lab at District Level by Networking of

			Karnataka State Women's Development Corporation and Social Welfare Board
3	Karnataka Building & other Construction Workers Welfare Board	Study of Welfare Impact of Usage of the Construction Workers Welfare Board Cess in Karnataka	<ul style="list-style-type: none"> • Only 6.25% of the cess collected so far is from the Board. So the placement is sick. Effective use of non-cess funds for education and safety, • The project guidelines mandate that the IEC campaign to improve the registration of women's building workers, special movement and separate toilets, sports and labor for their children, registration of workers and skills. • Coordination of departments to drive education and health-related benefits. • Karnataka Building & Other Construction Workers' Welfare Board Registration Application and Issuance of Assistance and Smart Cards from Department (Skills Development, Entrepreneurship and Livelihood) in collaboration with Civil Society Organizations and International Migration Center with SDEL Department.
4	Department of Public Enterprises	Evaluation of Karnataka State Road Transport Corporation (KSRTC, NWKRTC & NEKRTC) from 2014-15 to 2019-20	<ul style="list-style-type: none"> • Road transport corporations should use the proceeds of assets for exploring shopping malls, parking lots and food courts to improve their capital position. • Transfer of discounts of transport buses directly to the beneficiaries account (DBT) by customers paying full price to transport corporations.
5	Department of Horticulture	Evaluation of National Horticulture Mission (NHM) in Karnataka	<ul style="list-style-type: none"> • Integration of NHM projects - in several projects <p>The Mission and the National Horticulture Mission's plans for the holistic development of horticulture can be acknowledged. RKVY, NMSA, NMOOP, PMKSY Organizing Partnerships with the National Bee Board (NBB) and the Department of Skills Development, Entrepreneurship and Livelihood, Karnataka Gear Development Corporation, Mango Development and Marketing Corporation Limited, Indian Council of Agriculture Research.</p> <ul style="list-style-type: none"> • Identifying and subsidizing the targets depending on the district demand for various factors in the total budget. Various subsidies should be given to

			the small and marginal farmers to increase the unit cost.
6	Home Department	Evaluation of Functioning of Karnataka State Police Housing and Infrastructure Development Corporation Limited (KSPH & IDCL) in Karnataka State (2010-2021)	<ul style="list-style-type: none"> • Increase Paid up share capital. through the Reserve Fund, Bonus shares and investments in the market. • The activities of the corporation must be registered under K-RERA for the sustainability of the corporation. • Improve internal audit system, thereby aligning with AG expectations.
7	Department of Co-operation	Evaluation of Pattern of Utilization of Loan availed by Self Help Groups at Concessional Rates from Co-operative Institutions and its impact on Employment Income of the members and Attainment of targets in SDG Goal -5	<ul style="list-style-type: none"> • All financial assistance schemes for all SHG Groups should be brought under NULM. • Banks should set up Helpdesk or Councelling Centers to help self-help organizations identify and assist the Business Correspondent.
8	Department of Agriculture, Horticulture and Sericulture	Evaluation of the achievement of the targets under the Sustainable Development Goal-1 on High and High Crop Micro Irrigation and Crop Model Crop Production (PMKSY) Scheme	<ul style="list-style-type: none"> • The assistance scheme should be designed in accordance with the innovative technologies adopted by the farmers and the redesign of the project in a manner that enables small farmers to integrate various aspects - from power to pumps to electricity. • To ensure transparency in the project, the technology should be incorporated in all the processes of the project and the scientifically integrated system of direct money transfer. One-sided practice must be adopted. • Insurance must be made mandatory for all beneficiaries • The PPP model and CSR model of the project should be innovatively designed to foster collaboration with the Department of Skill Development, Entrepreneurship and Livelihood
9	Karnataka Udyog Mitra	Evaluation of Functioning and effectiveness of Industry related services modules of major Government Department in promoting investor friendly Business	<ul style="list-style-type: none"> • Improving existing investor rules • Optimizing the state monolingual portal operation. Improving the use and utility of departmental portals for the NeSDA assessment parameter • To support industrial land allotment and MSMEs through Government Land Bank Scheme.

		Environment for Industries in Karnataka State- 2019-20	<ul style="list-style-type: none"> • KUM Ibiz Karnataka Portal Implementation of immediate action specialization system to provide seamless enterprise services. • Strengthening security measures through user two-factor authentication. • Getting online guidance on application process and addressing issues identified through physical help desk in offices. • The special systems in the Haryana state portal can be emulated and the information security specialty of the Goa State Portal can be followed. • Reduce the acceptance time limit for online industries and fulfillment processes to 45 to 21 days for the cotton industries, 21 to 15 days for the saffron category and 15 to 7 days for the green industries. • Approval of factory building maps shall be automated for approval of similar building maps similar to the system developed by Andhra Pradesh. • Making the web portal more user friendly.
10	Department of Animal Husbandry & Veterinary Services	Evaluation of Pashu Bhagya Scheme	<ul style="list-style-type: none"> • Beneficiaries should be redesigned by the current committee and redesigned the implementation at the taluk level and should be implemented in a one-sided manner. • This project should be integrated with the projects of other departments (Convergence), MGNREGA, RKVY (Cattleshed), Solar Mission with Poultry Renewable Energy (Biogas) and mine area development fund. • Establishment of FPOs and SHGs for marketing to beneficiaries and fodder banks at district level.
11	Karnataka Forest Department	Evaluation of Human Elephant conflict-the mitigation methods employed and its impact on conflict resolution (Covering issues like reasons for conflict, effectiveness of barrier, conflict spots, ex-gratia payments, spatial and temporal	<ul style="list-style-type: none"> • Forming a committee to assess crop damage involving agriculture, horticulture and animal husbandry. • Possibility of crop insurance for wildlife conflicts including elephant. It needs to be reviewed to develop a system for insurance against wildlife damage. • As part of community-based initiatives, explore the possibility of building community solar fences for farmers' fields. • Increasing the participation of communities with knowledge of the

		dispersal) of Karnataka Forest Department	surrounding environment in conflict mitigation measures. • Explore the possibility of adopting a precautionary system, such as an AI system developed by Wild Eyes, to detect and forecast the presence of elephants in the area.
12	Agriculture Department	Concurrent Monitoring and Evaluation of Agriculture Technology Management Agency (ATMA) Scheme in Karnataka State during 2019-20	<ul style="list-style-type: none"> • Annual action plan to be prepared before the beginning of financial year for different agro-climatic zones. • More allocation should be made for former oriented actives. • Adequate representation to SC/ST and Women in the advisory committee at the district and taluka level.

Highlights – 2021-22

- 2021-22 the Government of Karnataka has made a budget announcement Mega Projects of the State of Rs. 100 Crores and above will be mandatorily evaluated that (budget para 184 of the budget). **Government Order No: PDS 158 SMC 2021, dated: 08-10-2021 issued.** Guidelines are prepared and approved.
- 39 students have applied for Internship Programme through **Seva Sindhu Portal**. 5 students have completed the Internship and Certificate have been issued to them. 5 students are pursuing Internship in different departments of Government of Karnataka.

Outcomes

- Capacity building of youths
- Experience of working with government.
- Data analytics for policy decisions
- KEA has supported Planning Department to launch the **Indian Administrative Fellowship Program** is an innovative Knowledge Partnership with the Nudge Foundation to attract the best talent from the private sector 10 experts from top companies in corporate sector are working on issues of sustainable development in various departments/areas - education and skill development, agriculture, horticulture, drinking water, local governance, reforms in governance, asset monetization, Women & Child Development, State Planning and Policy etc.
- **Development Monitoring and Evaluation Office (DMEO) NITI Aayog** presented KEA model before the country and sought detailed information of the Karnataka Evaluation Authority in the webinars on **18th March, 30th July 2021** with Government of Rajasthan & October 05, 2021, for introducing the model in other states.

- **Development Monitoring and Evaluation Office (DMEO) NITI Aayog presented Karnataka Evaluation Authority model on a Global platform** during the global Evaluation Week (31st may -4th June 2021) on 2nd June 2021.
- For effective decentralized planning and optimum resource utilization of the Gross Domestic Product is being estimated at Gram Panchayat level. The information from the 6000 Gram Panchayats is being collected on the model of Udupi district.
- Evaluation of RO Plant scheme in Karnataka (2013-14 to 2020-21) is being carried out through Vishweshwaraiah Technical University **with technical support from KEA.**

Support to Govt. for evidence-based policy making through knowledge partnership with Centre for Open Data Research

Department of Planning Programme Monitoring and Statistics, Government of Karnataka (PPM & S) generates large volumes of data related to implementation of development schemes for periodically monitoring the human development indicators against funds deployed with the aim of improving human development outcomes. Government of Karnataka is also aligning it with the SDG indicators and develop data analytics applications for better development outcomes and to achieve the SDG targets by 2030. For this purpose, PPMS Dept requires assistance from specialized academic institutions like IIITB and Public Affairs Centre through a dedicated organization like Centre for Open Data Research (CODR).

The proposal for developing knowledge partnership with Centre for Open Data Research for five years from 2019-2020 to 2023-24 to support effective and enabling decision making process for achieving SDG targets and outcomes. **Karnataka Evaluation Authority is the Nodal Agency.** CODR is the first of its kind Centre that brings together government data, data science technologies, academic excellence and governance applications to help the Government to promote good governance and SDG 2030 agenda. The reports on Sustainable Development Goals – 1,2,3,4 &5 are prepared to reflect the ground situation and interventions required till Gram Panchayath level.

Projects with CODR

Sl. No.	Name of the Study
1.	Data Integration-People, Land and Finance
2.	Analysis of Poverty in Karnataka State
3.	Data Analysis for SDG Indicators 1,2,3,4 &5
4.	Analysis of performance indicators of Aspirational districts
5.	Land use pattern, Barren Land & Forest cover analysis
6.	Report on Malnutrition : Prevalence in Children across Karnataka
7.	Analysis of the data of 36000 HH under Nutrition Project in Devdurg and Chincholi by Karnataka Comprehensive Nutrition Mission (KCN)
8.	Analysis of e-Janma Data for morbidity and mortality trends

Meetings conducted: -

The General Body, Governing Body meetings and Technical Committee meetings were held on the dates mentioned below:

General Body Meeting	Governing Body Meetings	Technical Committee Meetings
-	24 th Governing Body Meeting Date: 17-03-2021 25 th Governing Body Meeting Date: 30-08-2021 26 th Governing Body Meeting Date: 21-01-2022	51 st Technical Committee Meeting Date: 07-09-2021 52 nd Technical Committee Meeting Date: 01-12-2021 and 06-12-2021 53 rd Technical Committee Meeting Date: 20-01-2022

Receipts and Expenditure of KEA 2021-22 from (01-04-2021 to 31.12.2021)

Sl. No.	Receipts		Sl. No.	Expenditure	
	Particulars	Amount in Rs.		Particulars	Amount in Rs.
1	Opening Balance (1.04.2021)	4,45,60,348	1	Schemes Evaluation Expenses.	2,64,86,753
2	Grant in aid from Government	7,47,00,000	2	Salary & Allowances	94,12,963
3	Interest on Bank Deposits	16,63,062	3	Salary for Outsource Staff	67,66,339
4	EMD from Agencies	3,20,000	4	TA Bills	16,938
5	Application Fees	18,500	5	Meeting Expenses KEA	2,27,683
			6	Sitting Fees, Conveyance & Travelling Expenses	72,000
			7	Notification Expenses	2,42,093
			8	Printing & Stationery & Consumables	4,95,791
			9	Telephone & newspaper	1,32,127
			10	Furniture & Fixtures of KEA	7,900
			11	Office Expenses & Postage	31,965
			12	Vehicle Maintenance	72,139
			13	Vehicle hire	13,45,500
			14	Petrol bills	59,301
			15	Audit charges & filing quarterly IT returns	93,100
			16	Refund of EMD	1,20,000
			17	Medical reimbursement	11,077

Sl. No.	Receipts		Sl. No.	Expenditure	
	Particulars	Amount in Rs.		Particulars	Amount in Rs.
			18	Payment to CODR	3,00,00000
			19	Decision Support System of Planning Department (PMI)	4,00,00000
			20	Sustainable Development Goals (Remuneration, meeting, sitting fee & Translation)	1,28,126
			21	Payment to UNDP SDGCC	1,32,00,000
			22	Workshop & Training, ATI Mysuru	1,58,840
			23	Purchase of Computers (GEM)	1,052,887
			24	MPI Mobile App	2,65,500
Total		12,12,61,910		Total	9,43,99,022

Future Plans

- As per budget mandate, (para 184) KEA proposes to focus on evaluation of major schemes and programmes having large outlays above 100 cores per annum and broader coverage of beneficiaries to provide adequate inputs to the Government for effective outcomes of flagship programs and achieve the agenda SDG-2030.
- KEA will also focus on concurrent evaluations to provide adequate feedback for mid-course corrections.
- To support DMEO initiative to establish evaluation systems in States.
- To take up in-house studies to build the capacity of young Research staff. It will also develop a real time data collection and monitoring system to ensure that field realities are captured in evaluation reports.
- To provide technical support for preparation of Human Development Report -2021
- To provide technical support for preparation of Economic Survey of Karnataka - 2021-22.
- To strengthen Internship Programme for capacity building of young PG students and Research scholars.
- To integrate secondary and primary data in evaluation studies and data analytics for drawing scientific results for evidence- based policy, KEA will work with KODI, CODR and SDGCC.
- To establish a robust high-quality Monitoring and Evaluation system in the State.

Annexure- VI (A)

Evaluation Studies completed during 2020-21

Sl. No.	Name of the study	Name of the line Department	Name of the Consultant Organization
1.	Karnataka Multi Sectoral Nutrition Project in Raichur and Kalaburagi Districts -Household level Data Analysis and Policy recommendations	Karnataka Comprehensive Nutrition Mission	In-house study
2.	study on Understanding and Reducing Absenteeism in the Indian Civil Service with Special Reference to Karnataka	Planning, Programme Monitoring and Statistics Department	HAAS School of Business Studies, UC Berkeley
3.	Concurrent Evaluation of the Training Programme for Group C officers at District and Taluka level in Kalyan Karnataka Region	Administrative Training Institute (Mysuru)	Karnataka Evaluation Authority
4.	Evaluation of the Impact of Mid-Day Meals Scheme in Karnataka State 2016-17	Department of Public Instructions (Primary Education)	M/s. Hyderabad Karnataka Centre for Advanced Learning and Welfare Society.
5.	Evaluation of infrastructure facilities and eligibility conditions of private schools as per Right to Education Act 2009 in Karnataka State	Department of Public Instructions (Primary Education)	M/s. Hyderabad Karnataka Centre for Advanced Learning and Welfare Society.
6.	Evaluation of Rajiv Gandhi Chaitanya Yojane (RGCY) in Karnataka	Karnataka State Rural Livelihoods Mission	M/s. Hyderabad Karnataka Centre for Advanced Learning and Welfare Society.
7.	Evaluation of Forestry works under Compensatory Afforestation Fund management and Planning Authority (CAMPA), 2013-14 to 2015-16	Forest Department	M/s. The Energy and Resources Institute (TERI)

Sl. No.	Name of the study	Name of the line Department	Name of the Consultant Organization
8.	Evaluation of Forestry works under 13th Finance Commission (TFC) 2013-14 to 2016-17	Forest Department	M/s. The Energy and Resources Institute (TERI)
9.	Evaluation of Forestry works under National Bamboo Mission (NBM) 2013-14 to 2016-17.	Forest Department	M/s. The Energy and Resources Institute (TERI)
10.	Evaluation of Forestry works under National Afforestation Program(NAP) 2013-14 to 2016-17	Forest Department	M/s. The Energy and Resources Institute (TERI)
11.	Study of the Status of Self-Help Groups under State Rural Livelihood Mission (SRLM) in Karnataka	Karnataka State Rural Livelihoods Mission	M/s. Hyderabad Karnataka Centre for Advanced Learning and Welfare Society.
12.	Study of the Status of Senior Citizens in Karnataka.	Directorate of Social Security and Pensions	M/s. Grassroots Research and Advocacy Movement (GRAAM)
13.	Evaluation of Free Supply of Bicycles of 8th Standard students	Department of Public Instructions (Primary Education)	M/s. Grassroots Research and Advocacy Movement (GRAAM)
14.	Evaluation of the Cattle Sheds constructed under MGNREGA from 2013-14 to 2016-17	The Commissioner, Rural Development (MGNREGA) Department of RDPR	M/s. Hyderabad Karnataka Centre for Advanced Learning and Welfare Society.
15.	Evaluation of the performance of SC/ST colony Infrastructural facilities scheme under SCSA/TSA for the period of 2014-15, 2015-16 and 2016-17	Director, SCSP &TSP cell, Social Welfare Department	M/s. Hyderabad Karnataka Centre for Advanced Learning and Welfare Society.

Sl. No.	Name of the study	Name of the line Department	Name of the Consultant Organization
16.	Study of Welfare Impact of Usage of the Construction Workers Welfare Board Cess in Karnataka	Karnataka Building & other Construction Workers Welfare Board	M/s. Public Affairs Centre
17.	Evaluation of Functioning and Effectiveness of Industry related service modules of major Government Departments in promoting investor friendly business environment for industries in Karnataka State (2018-19)	Department of Commerce and Industries & Karnataka Udyog Mitra (KUM)	M/s. KPMG Advisory Services Pvt. Ltd. Bengaluru

Evaluation Studies completed during 2021-22

Sl. No	Name of the study	Name of the line Department	Name of the Consultant Organization
1.	Evaluation of Functioning and Effectiveness of industry related service modules of major Government Departments in promoting investor friendly business environment for industries in Karnataka State (2018-19)	Department of Commerce and Industries and Karnataka Udyog Mitra (KUM)	M/s. KPMG Advisory Services Pvt Ltd., Bengaluru
2.	Evaluation of the Impact of Per Drop More Crop component of PMKSY on coverage of area under MI, incentivization of suitable Crop Pattern, crop productivity, cost savings and water use efficiency (2016-17 to 2018-19)	Department of Agriculture, Horticulture and Sericulture	M/s. The Energy and Resource institute (TERI)
3.	Concurrent Monitoring and Evaluation of Agriculture Technology Management Agency (ATMA) Scheme in Karnataka State during 2019-20	Agriculture	Centre for Symbiosis of Technology Environment and Management (STEM)
4.	Human Elephant conflict-the mitigation methods employed and its impact on conflict resolution (Covering issues like reasons for conflict, effectiveness of barrier, conflict spots, ex-gratia payments, spatial and temporal dispersal) of Karnataka Forest Department	Forest Department	Technical Consultancy Services Organization of Karnataka (TECSOK)
5.	Evaluation of Pattern of Utilization of Loan availed by Self Help Groups at Concessional Rates from Co-operative Institutions and its Impact on Employment Income of the members and Attainment of targets in SDG Goal -5	Co-Operation and Karnataka State Co-Operative Apex Bank Ltd.	M/s. Hyderabad Karnataka for Advanced Learning, Kalaburagi
6.	Evaluation of Karnataka State Police Housing Corporation	Karnataka State Police Housing Corporation & Home Department	M/s Centre for Sustainable Development Society
7.	Evaluation of Karnataka State Road Transport Corporations (KSRTC, NWKRTC & NEKRTC) from 2014-15 to 2019-20	Transport Department	M/s Athena Infonomics India Pvt Ltd.

Sl. No	Name of the study	Name of the line Department	Name of the Consultant Organization
8.	Evaluation of National Horticulture Mission (NHM) in Karnataka	Horticulture	The Energy and Resources Institute (TERI)
9.	Evaluation of Karnataka Rural Infrastructure Development Ltd., (KRIDL) from 2014-15 to 2019-20	Rural Development & Panchayat Raj (RDPR) & KRIDL	M/s CRISIL Risk & Infrastructure Solutions Ltd
10.	Concurrent Evaluation of the Implementation Processes and Achievement of the Technology Assisted Learning Programme (TALP) in Karnataka	Education Department	M/s. PAN India Network Limited
11.	Evaluation of Pashubhagya scheme of Department of Animal Husbandry and Veterinary Services	Animal Husbandry and Veterinary Services	M/s. The Energy and Resources Institute (TERI)

Studies in progress

Sl. No.	Evaluation subject
1	Evaluation of Karnataka State Forest Development Corporation
2	Evaluation of Karnataka Forest Industries Corporation Ltd
3	Evaluation of Karnataka Cashew Development Corporation from 2015-16 to 2019-20
4	Evaluation of Jungle Lodges and Resorts from 2015-16 to 2019-20
5	Impact Evaluation of Government Hostels for SC/ST/OBC students on Enrolment, Transition and Learning Outcomes in Karnataka (2014-15 to 2018-19) for attaining Targets under SDG 4 and SDG 10
6	Evaluation of Functioning of 'Anna Bhagya' Scheme and its impact on Food Security and achieving the SDG Goal -2 of Zero Hunger in Karnataka State- 2013-14 to 2018-19
7	Evaluation of Functioning of Institutional Arrangements and Rehabilitation of Women in Distress and its impact on Redressing Violence against Women
8	Evaluation of Implementation of Prohibition of Child Marriage Act 2006 in Karnataka
9	Evaluation of Interest Subvention for Women Entrepreneurs implemented by Karnataka State Women Development Corporation from 2015-16 to 2018-19
10	Evaluation of functioning of Multi-Village Water Supply Scheme in Karnataka from 2015-16 to 2019-20
11	Evaluation of National Mission for Sustainable Agriculture – Rainfed Area Development (NMSA-RAD) in Karnataka from 2014-15 to 2019-20
12	Evaluation of Impact of ICDS programme (including Poshan Abhiyan) in Karnataka State in terms of Improving nutritional status of women and children for promoting the achievement of nutritional targets under Sustainable Developmental Goal -2 for the period 2015-16 to 2020-21.

13	Evaluation of Impact of beneficiary oriented schemes implemented under RKVY / RKVY-RAFTAAR-Department of Agriculture / Horticulture / Sericulture / Watersheds & Corporations in Karnataka (2015-16 to 2019-20)
14	Evaluation of Impact of infrastructure and assets-oriented schemes implemented under RKVY / RKVY-RAFTAAR-Department of Agriculture / Horticulture / Sericulture / Watersheds & Corporations in Karnataka (2015-16 to 2019-20)
15	Evaluation of RO Plants established by different Departments in the State

During the year 2022-23 the following 29 studies have been identified for evaluation of schemes

Sl. no.	Study Title
1.	Evaluation of National Health Mission in achieving universal access to equitable, affordable & quality health care services in Karnataka (SDG-3) (2014-15 to 2018-19)
2.	Evaluation of impact of ICDS Programme in Karnataka State in terms of improving nutritional status of women and children (Stunting, wasting and anaemia) (2014-15 2017-18)
3.	Impact evaluation of employment generation and asset creation under MNREGA Scheme on beneficiaries and community in Karnataka during (2014-15 to 2019-2020)
4.	Evaluation of Swachh Bharath Mission Phase I in achieving open defecation free Karnataka (2014-15 to 2018-19)
5.	Centrally Sponsored Scheme-National Food Security Mission (NFSM)
6.	Impact of SCP/TSP schemes implemented by Agriculture, Horticulture & Animal Husbandry departments on socio economic conditions of the beneficiaries & communities(2014-15 to 2019-20)
7.	Evaluation of functioning and Impact of SCP/TSP schemes implemented by Major and Minor Irrigation departments on beneficiaries and community (2014-15 to 2019-20)
8.	Evaluation of SCP/TSP schemes to increase enrolment and access to quality education SC/ST students
9.	Evaluation of SCP/TSP schemes in promoting skilling and economic activity among youth with special focus to women entrepreneurship among SC/ST community
10.	Promotional impact assessment of SCP/TSP schemes for SME units, industrial shed and industrial sites for SC/ST entrepreneurs and Incentives for SC/ST start-ups
11.	Pradhan Manthri Avas Yojana
12.	Samagra Shikshana Mission
13.	Jal Jeevan Mission
14.	Pradhan Manthri Grameena Rasthe Yojana
15.	Evaluation of RKVY Scheme
16.	Evaluation of NFSM in Karnataka State
17.	Evaluation of functioning of BMTC in Karnataka
18.	Evaluation of Health for All-Ayushman Bharat Scheme in Karnataka State
19.	Evaluation of Jalasiri Programme
20.	Evaluation of Atal Mission for Urban Transformation
21.	Impact of Prime Minister's 15 Point Programme on Economic conditions and socio status of Minorities in Karnataka (2015-16 to 2018-19)
22.	Impact assessment of various infrastructural and beneficiary oriented schemes facilities provided to SC/ST colonies/beneficiaries by Kalyana Karnataka State, Malnad and Maidan development Boards, Development Corporations and MLA LAD fund funds (To be taken up along with ADB)
23.	Evaluation of functioning of Bio Energy Research Information and Demonstration Centres and the impact on achievement of SDG Goal-13 in terms of information and spread of biofuel activities, energy cost savings and energy security.

Sl. no.	Study Title
24.	Problems of Urbanisation in Bengaluru city with focus on Scarcity of Water, Sewerage & Drainage Environment, traffic congestion, high rise buildings and other infrastructure
25.	Impact Evaluation of implementation of Agriculture Department schemes through Agriculture Universities in Karnataka State (2014-15 to 2019-20)
26.	Evaluation of performance of ESCOMs
27.	Analysis of e-Janma Project
28.	Evaluation of performance of Karnataka Soaps and Detergents limited (Tendering for Least Cost Selection)
29.	A Cost Benefit Analysis of Irrigation projects under Karnataka Neeravari Nigama Limited

Annexure- VI (A)

ಕರ್ನಾಟಕ ಮೌಲ್ಯಮಾಪನ ಪ್ರಾಧಿಕಾರದ ಮೌಲ್ಯಮಾಪನ ಅಧ್ಯಯನದ ವರದಿಗಳ ಶಿಫಾರಸ್ಸುಗಳು

ಕ್ರಮ ಸಂಖ್ಯೆ	ಯೋಜನೆ ಶೀರ್ಷಿಕೆ	ಶಿಫಾರಸ್ಸುಗಳು / ಉಳಿತಾಯ/ ವೆಚ್ಚಕಡಿತ/ ಸುಧಾರಣೆ
1	<p>ಕರ್ನಾಟಕದಲ್ಲಿ 2014-2015 ರಿಂದ 2016-2017ರ ಅವಧಿಯವರೆಗೆ ರಾಜೀವ್ ಗಾಂಧಿ ಚೈತನ್ಯ ಯೋಜನೆಯ ಮೌಲ್ಯಮಾಪನ</p>	<ul style="list-style-type: none"> • ಯೋಜನೆಯ ಗುರಿ-3 ಲಕ್ಷ ಯುವಕರಿಗೆ ಉದ್ಯೋಗ ಮತ್ತು ತರಬೇತಿ ಸಾಧನೆ 5 ವರ್ಷಗಳಲ್ಲಿ ಕೇವಲ 93887 ಸಾಧನೆ. • ಈ ಯೋಜನೆಯ ತರಬೇತಿ ಯ ಮೇಲಿನ ವೆಚ್ಚವು 50% ಉಳಿಸಬಹುದು. ತರಬೇತಿ ನೀಡುವ ಸಂಸ್ಥೆಗಳ ಕೊರತೆಯನ್ನು ನೀಗಿಸಬಹುದು. • ಕನಿಷ್ಠ ಪ್ರವೇಶ ಮಟ್ಟದ ವಯಸ್ಸನ್ನು ಪ್ರಸ್ತುತ 18 ವರ್ಷದಿಂದ 21 ವರ್ಷಗಳನ್ನಾಗಿ ಮಾಡಲು ಪರಿಷ್ಕರಿಸಬೇಕು. 18 ವರ್ಷ ವಯಸ್ಸು ನಿರ್ಣಯಗಳು ತೆಗೆದುಕೊಳ್ಳಲು ಸಮರ್ಥರಾಗಿರುವುದಿಲ್ಲ ವೆಂದು ಕಂಡುಬಂದಿದೆ. • ಅಸ್ತಿತ್ವದಲ್ಲಿರುವ ದೀನ ದಯಾಳ ಉಪಾಧ್ಯಾಯ ಗ್ರಾಮೀಣ ಕೌಶಲ್ಯ ಯೋಜನೆ ಅಥವಾ PMKVY/ CMKKY, ತರಬೇತಿ ಯೋಜನೆಗಳ ಜೊತೆಗೆ ಹೊಂದಾಣಿಕೆ. <p>ಅಂಬೆಲಾ ಯೋಜನೆ ಸೃಷ್ಟಿಸುವುದು</p> <ul style="list-style-type: none"> • ಮಂಗಳಮುಖಿ ವ್ಯಕ್ತಿಗಳಿಗೆ ಅವರ ಸ್ವಗ್ರಾಮ ಇಲ್ಲದೆ ಪ್ರಸ್ತುತ ವಾಸಸ್ಥಾನದಿಂದ ಆಯ್ಕೆಯಲ್ಲಿ ಪಾಲ್ಗೊಳ್ಳುವಿಕೆ • ವಿಕಲಚೇತನರನ್ನು (ಪಿಡಬ್ಲ್ಯೂಡಿ) ಮಂಗಳಮುಖಿ ವ್ಯಕ್ತಿಗೆ ಅರ್ಹತಾ ಖಂಡವನ್ನು ಸಡಿಲಿಸಬೇಕಾಗಿದೆ.

ಕ್ರಮ ಸಂಖ್ಯೆ	ಯೋಜನೆ ಶೀರ್ಷಿಕೆ	ಶಿಫಾರಸ್ಸುಗಳು / ಉಳಿತಾಯ/ ವೆಚ್ಚಕಡಿತ/ ಸುಧಾರಣೆ
2	ಕರ್ನಾಟಕ ರಾಜ್ಯ ಗ್ರಾಮೀಣ ಜೀವನೋಪಾಯ ಅಭಿಯಾನದ ಅಡಿಯಲ್ಲಿ ಸ್ವ ಸಹಾಯ ಗುಂಪುಗಳ ಸ್ಥಿತಿಯ ಅಧ್ಯಯನ	<ul style="list-style-type: none"> • ಮಹಿಳಾ ಉದ್ಯಮಿಗಳ ಮೂಲಸೌಕರ್ಯ • ಕೈಗಾರಿಕಾ ಅಭಿವೃದ್ಧಿ ಪ್ರದೇಶಗಳಲ್ಲಿ ಕೈಗಾರಿಕಾ ಶೆಡ್‌ಗಳು, ವಿದ್ಯುತ, ನೀರು ಮುಂತಾದ ಸೌಲಭ್ಯಗಳು. • ಸಾಮಾನ್ಯ ಆದಾಯ ಹೆಚ್ಚಳ 25-30% ಗುಡಿ ಕೈಗಾರಿಕೆಗಳಲ್ಲಿ ತರಬೇತಿ ಯಿಂದ ಆದಾಯ ಹೆಚ್ಚಳ • ವ್ಯಾಪಾರ ಹಾಗೂ ಗುಡಿ ಕೈಗಾರಿಕೆಗಳಲ್ಲಿ ತೊಡಗಿದ ಮಹಿಳೆಯರ ಆದಾಯವು ಬೆರೆ ಮಹಿಳೆಯರಗಿಂತಲು 50-65% ಹೆಚ್ಚಾಗಿದೆ. (ಕಿರಾಣಿ ಅಂಗಡಿ, ವ್ಯಾಪಾರ, ಗೃಹವಸ್ತು ತಯಾರಿಕೆ) • ಲಿಂಗ ಪ್ರಯೋಗಾಲಯದಿಂದ (Gender Lab) ಮಹಿಳೆಯರ ಉದ್ಯಮಗಳಿಗೆ ತಾಂತ್ರಿಕ ಬೆಂಬಲ • ಜಿಲ್ಲಾ ಮಟ್ಟದಲ್ಲಿ ಲಿಂಗ ಪ್ರಯೋಗಾಲಯ (Gender Lab)
3	ಸಹಕಾರ ಇಲಾಖೆಯಿಂದ ರಿಯಾಯಿತಿ ಬಡ್ಡಿ ದರದಲ್ಲಿ ಸ್ವಸಹಾಯ ಸಂಘಗಳಿಗೆ ನೀಡಿದ ಸಾಲದಿಂದ ಉದ್ಯೋಗ ಹಾಗೂ ಆದಾಯದ ಮೇಲೆ ಸುಸ್ಥಿರ ಅಭಿವೃದ್ಧಿ ಗುರಿ-5ಕ್ಕೆ ಸಂಬಂಧಿಸಿದಂತೆ ಪರಿಣಾಮದ ಮೌಲ್ಯಮಾಪನ	<ul style="list-style-type: none"> • ವ್ಯಾಪಾರದಲ್ಲಿ ವೈವಿಧ್ಯತೆಯು ಹಾಗೂ ಸುಸ್ಥಿರತೆ ತರಲು ಬಂಡವಾಳದ ಅವಶ್ಯಕತೆ • ಸಾಲದ ಮೊತ್ತವು ರೂ.50,000 ದಿಂದ ರೂ. 1 ಲಕ್ಷಕ್ಕೆ ಹೆಚ್ಚಿಸಬೇಕು. • ಕೈಮಗ್ಗ, ಜವಳಿ, ಸ್ಥಳೀಯ ಸಣ್ಣಉದ್ಯಮ ಮಹಿಳೆಯರಿಗೆ ನೆರವು • ಅಂಬ್ರೇಲಾ ಯೋಜನೆ • ಎಲ್ಲಾ ಸ್ವಸಹಾಯ ಗುಂಪುಗಳಿಗೆ ಸಂಬಂಧಪಟ್ಟ ಆರ್ಥಿಕ ಸಹಾಯದ ಯೋಜನೆಗಳು NULM ಅಡಿಯಲ್ಲಿ ತರಬೇಕು. • ಬ್ಯಾಂಕುಗಳ ಜೊತೆಗೆ ಹೆಚ್ಚಿನ ಸಂಪರ್ಕ ಆರ್ಥಿಕ ಸೇರ್ಪಡೆ. ಅಧ್ಯಯನದಲ್ಲಿ 60% ದಿಂದ 100%.

ಕ್ರಮ ಸಂಖ್ಯೆ	ಯೋಜನೆ ಶೀರ್ಷಿಕೆ	ಶಿಫಾರಸ್ಸುಗಳು / ಉಳಿತಾಯ/ ವೆಚ್ಚಕಡಿತ/ ಸುಧಾರಣೆ
		<ul style="list-style-type: none"> • Councelling Centres ಹಾಗೂ Business Correspondent ರವರಿಗೆ ಗುರುತಿಸಬೇಕು
4	<p>ಕರ್ನಾಟಕದಲ್ಲಿ ಕಟ್ಟಡ ಕಾರ್ಮಿಕರ ಕಲ್ಯಾಣ ಮಂಡಳಿ ಉಪಕರ (ಸೆಸ್) ಬಳಕೆಯ ಕ್ಷೇಮಾಭ್ಯುದಯ ಪರಿಣಾಮದ ಅಧ್ಯಯನ</p>	<ul style="list-style-type: none"> • 2006-07 – 2019-20 ವರಗೆ ಸೆಸ್ ಸಂಗ್ರಹಣೆ ರೂ. 6015.20/-ಕೊಟಿಗಳು, ಕೌಶಲ್ಯ ಮತ್ತು ಮರುಕೌಶಲ್ಯದಿಂದ 30 – 40% ಆದಾಯ ಹೆಚ್ಚಳ • ಈ ಸೆಸ್‌ನಲ್ಲಿ ಕೇವಲ ಶೇ.6.25% ಮಾತ್ರ ಮಂಡಳಿಯಿಂದ ಖರ್ಚಾಗಿದೆ. ಕೇವಲ 18% ಕಾರ್ಮಿಕರು ಮಾತ್ರ ಲಾಭ ಪಡೆದಿರುತ್ತಾರೆ. ಆದುದರಿಂದ ಉದ್ಯೋಗ ಆರೋಗ್ಯ, ಶಿಕ್ಷಣ ಮತ್ತು ಸುರಕ್ಷತೆಗಾಗಿ ಸೆಸ್ ವಿನಿಯೋಗಿಸಲು ನಿಧಿಯ ಪರಿಣಾಮಕಾರಿ ಬಳಕೆ. • ಕೇವಲ್ 18% ಕಾರ್ಮಿಕರು ಮಾತ್ರ ಲಾಭ ಪಡೆದಿರುತ್ತಾರೆ. ಆದುದರಿಂದ ಉದ್ಯೋಗ ಆರೋಗ್ಯ, ಶಿಕ್ಷಣ ಮತ್ತು ಸುರಕ್ಷತೆಗಾಗಿ ಸೆಸ್ 100% ಆರ್ಹ ಕಾರ್ಮಿಕರಿಗೆ ವಿನಿಯೋಗಿಸಲು ನಿಧಿಯ ಪರಿಣಾಮಕಾರಿ ಬಳಕೆ. • ಕಟ್ಟಡ ಕಾರ್ಮಿಕರನ್ನು ನೋಂದಾಯಿಸಲು ವಿಶೇಷ ಆಂದೋಲನ • ನೋಂದಣಿ ಪ್ರಕ್ರಿಯೆ 45-46 ದಿನಗಳು ತೆಗೆದುಕೊಳ್ಳುತ್ತದೆ. • ಕೌಶಲ್ಯಾಭಿವೃದ್ಧಿ ಇಲಾಖೆಯೊಂದಿಗೆ ಸಂಯೋಜಿಸಿ ಕೌಶಲ್ಯ ಮತ್ತು ಮರುಕೌಶಲ್ಯ • 22 ಲಕ್ಷ ಕಾರ್ಮಿಕರನ್ನು ಮರು ನೋಂದಾಯಿಸಬೇಕಾಗಿರುತ್ತದೆ ಮತ್ತು ಸುಮಾರು 7.5 ಲಕ್ಷ ಕಾರ್ಮಿಕರು ಬ್ಯಾಂಕ್ ಖಾತೆಗಳನ್ನು ಹೊಂದಿರುವುದಿಲ್ಲ. • ವಲಸೆ ಕಾರ್ಮಿಕರ ನೋಂದಣಿಯನ್ನು 44% ದಿಂದ 100 % ಹೆಚ್ಚಿಸುವುದು. • ಆರ್ ಪಿ ಎಲ್ ಗೆ NSQF ಪ್ರಮಾಣೀಕರಣ

ಕ್ರಮ ಸಂಖ್ಯೆ	ಯೋಜನೆ ಶೀರ್ಷಿಕೆ	ಶಿಫಾರಸ್ಸುಗಳು / ಉಳಿತಾಯ/ ವೆಚ್ಚಕಡಿತ/ ಸುಧಾರಣೆ
5	<p>ಕರ್ನಾಟಕ ರಾಜ್ಯ ರಸ್ತೆ ಸಾರಿಗೆ ನಿಗಮಗಳ (KSRTC, NWKRTC & NEKRTC) 2014-15 ರಿಂದ 2019-20 ರವರೆಗೆ ಮೌಲ್ಯಮಾಪನ</p>	<ul style="list-style-type: none"> • ತಂತ್ರಜ್ಞಾನ ಅಳವಡಿಕೆ • ಇ.ಆರ್.ಪಿ ತಂತ್ರಜ್ಞಾನ ದಿಂದ ಕಂಡಕ್ಕರ ಸೇವೆ ಉಳಿತಾಯ ಹಾಗೂ ಸಿಬ್ಬಂದಿಗಳ ಸಂಖ್ಯೆ ಕಡಿತದಿಂದ 25% ಆಡಳಿತ ವೆಚ್ಚ ಕಡಿತ • ರಸ್ತೆ ಸಾರಿಗೆ ನಿಗಮಗಳು ತಮ್ಮ ಬಂಡವಾಳ ಸ್ಥಿತಿಯನ್ನು ಸುಧಾರಿಸಲು ಆಸ್ತಿಗಳ ಗಳಿಕೆರಣವನ್ನು ಶಾಪಿಂಗ್ ಮಾಲ್‌ಗಳು, ಪಾರ್ಕಿಂಗ್, ಫುಡ್‌ಕೋರ್ಟ್‌ಗಳಿಗೆ ಉಪಯೋಗಿಸಿ ತೆಗೆದುಕೊಳ್ಳಬೇಕು. • ಇನ್ನು 3000 ಬಸ್ಸುಗಳು ಆಡಳಿತ ವೆಚ್ಚವಿಲ್ಲದೆ ಒಡಿಸಬಹುದು. • CUBE ತಂತ್ರಜ್ಞಾನದಿಂದ ಕಮರ್ಷಿಯಲ ಹಾಗೂ ನಾನ್ ಕಮರ್ಷಿಯಲ ರೂಟಗಳ ಸಮೀಕರಣ ಹಾಗೂ ದೂರದ ಹಳ್ಳಿಗಳಿಗೆ ಸಂಪರ್ಕ.
6	<p>ಕರ್ನಾಟಕದಲ್ಲಿ ರಾಷ್ಟ್ರೀಯ ತೋಟಗಾರಿಕೆ ಮಿಷನ್ (NHM) ಮೌಲ್ಯಮಾಪನ</p> <p>ಕಳೆದ 2015-2020 ಅವಧಿಯಲ್ಲಿ ತೋಟಗಾರಿಕೆ ಪ್ರದೇಶದ ಪ್ರದೇಶವು ಶೇ. 20.97 % ಮತ್ತು ಉತ್ಪಾದನೆಯು 12.85 ಪ್ರತಿಶತದಷ್ಟು ಹೆಚ್ಚಾಗಿದೆ. ತೋಟಗಾರಿಕಾ ಬೆಳೆಗಳಲ್ಲಿ, ತರಕಾರಿಗಳಲ್ಲಿ 6.48 % ಮತ್ತು 5.34 % ಸಾಂಬಾರ ಪದಾರ್ಥಗಳಲ್ಲಿ ಅತ್ಯಧಿಕ ಬೆಳವಣಿಗೆ ಕಂಡುಬಂದಿದೆ.</p>	<ul style="list-style-type: none"> • ಯೋಜನೆಗಳ ಕೃಷಿಕರಣ- RKVY, NMSA, NMOOP, PMKSY, NFSM (ಒಟ್ಟು ಬಜೆಟ್ ರೂ. 1276 ಕೋಟಿಗಳು) ಸಾವಯುವ ಭಾಗ್ಯ ಯೋಜನೆ ರಾಷ್ಟ್ರೀಯ ಜೀನುನೋಣ ಮಂಡಳಿ (NBB) ಹಾಗೂ ಕೌಶಲ್ಯಾಭಿವೃದ್ಧಿ, ಉದ್ಯಮಶೀಲತೆ ಮತ್ತು ಜೀವನೋಪಾಯ ಇಲಾಖೆ, ಕರ್ನಾಟಕ ಗೇರು ಅಭಿವೃದ್ಧಿ ನಿಗಮ, ಮಾವು ಅಭಿವೃದ್ಧಿ ಮತ್ತು ಮಾರ್ಕೆಟಿಂಗ್ ಕಾರ್ಪೊರೇಷನ್ ಇಂಡಿಯನ್ ಕೌನ್ಸಿಲ್ ಆಫ್ ಅಗ್ರಿ ರಿಸರ್ಚ್. • ಕೇಂದ್ರ ಸರ್ಕಾರದ ಯೋಜನೆಗಳ ಸಮೀಕರಣ ವಿವಿಧ ಯೋಜನೆಗಳ ಅಡಿಯಲ್ಲಿ ಆಡಳಿತಾತ್ಮಕ ವೆಚ್ಚವನ್ನು 10% ಉಳಿಸಬಹುದು. • ಜಿಲ್ಲೆವಾರು ಬೇಡಿಕೆಗೆ ಅನುಗುಣವಾಗಿ ಗುರಿಗಳು ಗುರುತಿಸಿ ಅನುದಾನ ನೀಡುವುದು. ಸಣ್ಣ ಹಾಗೂ ಅತೀ ಸಣ್ಣ ರೈತರಿಗೆ ಅನುಕೂಲವಾಗುವಂತೆ

ಕ್ರಮ ಸಂಖ್ಯೆ	ಯೋಜನೆ ಶೀರ್ಷಿಕೆ	ಶಿಫಾರಸ್ಸುಗಳು / ಉಳಿತಾಯ/ ವೆಚ್ಚಕಡಿತ/ ಸುಧಾರಣೆ
	<p>ಕೃಷಿ ಆದಾಯಕ್ಕೆ ತೋಟಗಾರಿಕೆ ಕೊಡುಗೆ30% ಇರುತ್ತದೆ.</p>	<p>ವ್ಯತ್ಯಾಸತ್ಮಕ ಸಹಾಯಧನ ನೀಡಬೇಕು ಹಾಗೂ ಘಟಕ ವೆಚ್ಚವನ್ನು ಸಹ ಹೆಚ್ಚಿಸಬೇಕು</p> <ul style="list-style-type: none"> • .ಕೇವಲ 9.35% ಬಜೆಟ್ ಹಣವು ಜಲಸಂಪನ್ಮೂಲ ಅಭಿವೃದ್ಧಿಗೆ ಬಳಸಲಾಗುತ್ತಿದೆ ಇದು 15% ಗೆ ಹೆಚ್ಚಿಸುವುದು.) • ಒರಿಸ್ಸಾ ಮಾದರಿಯಂತೆ (ಮಹಿಳಾ ಕಿಸಾನ ಸಶಕ್ತೀಕರಣ ಯೋಜನೆ ಯಂತೆ ಹೊಸ ಅಂಶವನ್ನು ಪ್ರಸ್ತುತ ಯೋಜನೆಯಲ್ಲಿ ಸೇರಿಸುವುದು. • ಹಣ್ಣುಗಳು ಒಣಗಿಸಲು ಸೊಲಾರ ಡ್ರಾಯರ್ಗೆ 1.5-3 ಲಕ್ಷದ ವರೆಗೆ ಸಣ್ಣರೈತರಿಗೆ (ಪ.ಜಾ.ಪ.ಪಂ) ಸಹಾಯಧನ ನೀಡುವುದು.
7	<p>ಕರ್ನಾಟಕ ರಾಜ್ಯ ಪೊಲೀಸ್ ವಸತಿ ನಿಗಮದ ಮೌಲ್ಯಮಾಪನ Budget ಇವರೆಗೆ (2013-14) ದಿಂದ 1860.4 ಕೋಟಿಗಳು Target 11,000 ಮನೆಗಳು ಸರಾಸರಿ ವೆಚ್ಚ ಪ್ರತಿ ಮನೆಗೆ 17 ಲಕ್ಷ ರೂ.</p>	<ul style="list-style-type: none"> • ಪ್ರಸ್ತುತ paidup capital 12 ಲಕ್ಷದಿಂದ 10ಕೋಟಿಗೆ ಏರಿಸುವುದು. • ಇದಕ್ಕೆ ಸಂಬಂಧಿಸಿದಂತೆ, Reserve Fund ದ ಮೂಲಕ Bonus shares ಹಾಗೂ ಮಾರುಕಟ್ಟೆಯಲ್ಲಿ ಬಂಡವಾಳ ಶೇಖರಿಸಬೇಕು. ಕಾಯ್ದೆ ನಿಧಿಯಿಂದ (Rs. 231.61 crores) Bonus Shares ಹೊರ ತರವುದರಿಂದ ಇದು ಸಾಧ್ಯ. ಇದರಿಂದ ಮಾರುಕಟ್ಟೆಯಿಂದ ಬಂಡವಾಳ ಶೇಖರಿಸಬಹುದು. • ನಿಗಮದ ಸುಸ್ಥಿರ ಬೆಳೆಣಿಗೆಗಾಗಿ K-RERA ಅಡಿಯಲ್ಲಿ ನಿಗಮದ ಚಟುವಟಿಕೆಗಳು ನೋಂದಾಯಿಸಬೇಕು. • ಈ ನಿಗಮವು ಪ್ರಸ್ತುತ ರಾಜೀವ್ ಗಾಂಧಿ ವಸತಿ ಅಭಿವೃದ್ಧಿ ನಿಗಮ/ HUDCO ದೊಂದಿಗೆ ಸಮೀಕರಿಸಬಹುದು. (ಒಟ್ಟುಗೂಡಿಸಬಹುದು)
8	<p>ಪ್ರಧಾನ ಮಂತ್ರಿ ಕೃಷಿ ಸಿಂಚಯಿ ಯೋಜನೆ (ಪಿಎಂಕೆಎಸ್‌ವೈ) ಯೋಜನೆಯ ಪ್ರತಿ ಹಾಗೂ ಹೆಚ್ಚಿನ ಬೆಳೆ ಅಂಶ ಸೂಕ್ಷ್ಮ ನೀರಾವರಿ, ಬೆಳೆ ಮಾದರಿ ಬೆಳೆ</p>	<ul style="list-style-type: none"> • ತಾಂತ್ರಿಕತೆ ಹಾಗೂ ನೇರ ಹಣ ವರ್ಗಾವಣೆಯ ಪದ್ಧತಿಯನ್ನು ಅಳವಡಿಸುವುದು. • ಎಲ್ಲಾ ಫಲಾನುಭವಿಗಳಿಗೆ ವಿಮೆ ಕಡ್ಡಾಯಗೊಳಿಸಬೇಕು. • ಪಿಪಿಪಿ ಮಾದರಿ ಹಾಗೂ ಸಿಎಸ್‌ಆರ್ ಮಾದರಿ

ಕ್ರಮ ಸಂಖ್ಯೆ	ಯೋಜನೆ ಶೀರ್ಷಿಕೆ	ಶಿಫಾರಸ್ಸುಗಳು / ಉಳಿತಾಯ/ ವೆಚ್ಚಕಡಿತ/ ಸುಧಾರಣೆ
	ಉತ್ಪಾದನೆಗಳ ಮೇಲೆ ಸುಸ್ಥಿರ ಅಭಿವೃದ್ಧಿ ಗುರಿ-6 ಅಡಿಯಲ್ಲಿ ಮೌಲ್ಯಮಾಪನ	<ul style="list-style-type: none"> • ಸಹಾಯ ಧನದ ಯೋಜನೆಯು ಸಣ್ಣ ರೈತರಿಗೆ ಸಮಗ್ರ ರೀತಿಯಲ್ಲಿ ವಿವಿಧ ಅಂಶಗಳು -ಅನುಷ್ಠಾನ ಮರುವಿನಾಸಗೊಳಿಸಬೇಕು.
9	ಕರ್ನಾಟಕ ರಾಜ್ಯದಲ್ಲಿ ಕೈಗಾರಿಕೆಗಳಿಗೆ ಹೂಡಿಕೆದಾರಸ್ನೇಹಿ ವ್ಯಾಪಾರ ಪರಿಸರ ಪ್ರೋತ್ಸಾಹಿಸಲು ಸರ್ಕಾರದ ಪ್ರಮುಖ ಇಲಾಖೆಗಳ ಕೈಗಾರಿಕೆ ಸಂಬಂಧಿತ ಸೇವಾ ಮಾಡ್ಯೂಲ್‌ಗಳ ಕಾರ್ಯವೈಖರಿ ಹಾಗೂ ಪರಿಣಾಮಕಾರಿತ್ವದ ಮೌಲ್ಯಮಾಪನ, 2019-20	<ul style="list-style-type: none"> • ರಾಜ್ಯ ಏಕಗವಾಕ್ಷಿ ಪೋರ್ಟಲ್ ಕಾರ್ಯಾಚರಣೆಯನ್ನು ಉತ್ತಮಗೊಳಿಸಲು NeSDA ನಿಯತಾಂಕಕ್ಕೆ ಅನುಸರಿಸುವುದು. • ಆನ್‌ಲೈನ್ ವ್ಯವಸ್ಥೆ ಹಾಗೂ ನೆರವೇರಿಕೆ ಪ್ರಕ್ರಿಯೆಗಳಲ್ಲಿ ಕೆಂಪುವರ್ಗದ ಕೈಗಾರಿಕೆಗಳಿಗೆ 45 ರಿಂದ 21 ದಿನಗಳು, ಕೇಸರಿ ವರ್ಗಕ್ಕೆ 21 ರಿಂದ 15 ದಿನಗಳಿಗೆ ಹಾಗೂ ಹಸಿರು ವರ್ಗದ ಉದ್ದಿಮೆಗಳಿಗೆ 15 ರಿಂದ 7 ದಿನಗಳಿಗೆ ಇಳಿಸುವುದು. (ಆಂಧ್ರ ಪ್ರದೇಶದ ಮಾದರಿಯಂತೆ) • ವೆಬ್-ಪೋರ್ಟಲ್ ಅನ್ನು ಹೆಚ್ಚು ಬಳಕೆದಾರ • AUTOCAD ಮಾದರಿಯನ್ನು ಅಳವಡಿಸಿ ಬಿಲ್ಡಿಂಗ್ ಪ್ಲಾನ್‌ಗಳನ್ನು ವಿಶ್ಲೇಷಣೆ ಮಾಡುವುದು (ಆಂಧ್ರ ಪ್ರದೇಶದ ಮಾದರಿಯಂತೆ) • ತಡೆರಹಿತ ಉದ್ಯಮ ಸೇವೆಗಳನ್ನು ಒದಗಿಸಲು KUM ಇಬಿಜ್ ಕರ್ನಾಟಕ ಪೋರ್ಟಲ್ ಸುಧಾರಣೆ (ಆಂಧ್ರ ಪ್ರದೇಶದ ಮತ್ತು ಕೇರಳ ಮಾದರಿಯಂತೆ) • ಬಳಕೆದಾರರ two-factor authentication ಭದ್ರತಾ ಕ್ರಮ (ಗೋವಾ ಮಾದರಿಯಂತೆ) ಹಾಗೂ ವೆಬ್-ಪೋರ್ಟಲ್ ಅನ್ನು ಹೆಚ್ಚು ಹೂಡಿಕೆದಾರ ಸ್ನೇಹಿ ಮಾಡಬೇಕು. • ಹರಿಯಾಣ ರಾಜ್ಯದ ಪೋರ್ಟಲ್‌ನಲ್ಲಿರುವ ವಿಶೇಷ ವ್ಯವಸ್ಥೆಗಳನ್ನು, ಗೋವಾ ರಾಜ್ಯದ ಪೋರ್ಟಲ್‌ನ ಮಾಹಿತಿ ಭದ್ರತೆ ವಿಶೇಷ ವ್ಯವಸ್ಥೆಯನ್ನು ಮಾಡಬೇಕು. • ಕಟ್ಟಡ ನಕ್ಷೆಗಳ ಅನುಮೋದನೆಗೆ ಸ್ವಯಂಚಾಲಿತ ಗೊಳಿಸಬೇಕು.

ಕ್ರಮ ಸಂಖ್ಯೆ	ಯೋಜನೆ ಶೀರ್ಷಿಕೆ	ಶಿಫಾರಸ್ಸುಗಳು / ಉಳಿತಾಯ/ ವೆಚ್ಚಕಡಿತ/ ಸುಧಾರಣೆ
		<ul style="list-style-type: none"> • ಕೈಗಾರಿಕಾ ಭೂ ಹಂಚಿಕೆ ಮತ್ತು ಎಂಎಸ್‌ಎಂಇಗಳಿಗೆ ಸರ್ಕಾರ Land Bank ಯೋಜನೆಯ ಮೂಲಕ ಬೆಂಬಲಿಸುವುದು.
10	ಪಶುಭಾಗ್ಯ ಯೋಜನೆಯ ಮೌಲ್ಯಮಾಪನ	<ul style="list-style-type: none"> • ಪ್ರಸ್ತುತ ಸಮಿತಿಯ ಮೂಲಕ ಫಲಾನುಭವಿಗಳು ಗುರುತಿಸುವಿಕೆ ಹಾಗೂ ತಾಲ್ಲೂಕು ಮಟ್ಟದಲ್ಲಿ ಅನುಷ್ಠಾನವನ್ನು ಮರುವಿನಾಸಗೊಳಿಸಿ ಏಕಗವಾಕ್ಷಿ ಮೂಲಕ ಅನುಷ್ಠಾನಗೊಳಿಸಬೇಕು. ಇದರಿಂದ ಸಹಾಯಧನದ ವಿತರಣೆಯಲ್ಲಿ ಆಗುವ ವಿಳಂಬ (3 ರಿಂದ 6 ತಿಂಗಳು 55%) ತಡೆಗಟ್ಟುವುದು. • Solar Mission ಜೊತೆಗೆ Poultry Renewable Energy (Biogas) ಹಾಗೂ ಗಣಿ ಪ್ರದೇಶಾಭಿವೃದ್ಧಿ ನಿಧಿಯ ಬಳಕೆ • ಹೈನುಗಾರಿಕೆ ವಸ್ತುಗಳ ಮಾರಾಟಕ್ಕಾಗಿ FPO, SHG ಗಳ ಜೊತೆಗೆ ಹೊಂದಾಣಿಕೆ • ಈ ಯೋಜನೆಯು (Convergence), MGNREGA, RKVY (Cattleshed),. • ಜಿಲ್ಲಾ ಮಟ್ಟದಲ್ಲಿ ಮೇವು ಬ್ಯಾಂಕ್ • ಮೇವು ಭದ್ರತಾ ನೀತಿ ರೂಪಿಸುವುದು
11	ಮಾನವ ಆನೆ ಸಂಘರ್ಷದ ಮೌಲ್ಯಮಾಪನ ಅಧ್ಯಯನ-ಸಂಘರ್ಷವನ್ನು ತಗ್ಗಿಸುವಿಕೆಯ ವಿಧಾನಗಳು ಮತ್ತು ಸಂಘರ್ಷ ಪರಿಹಾರದ ಮೇಲೆ ಅವುಗಳ ಪ್ರಭಾವ	<ul style="list-style-type: none"> • ಕೃಷಿ, ತೋಟಗಾರಿಕೆ ಮತ್ತು ಪಶುಸಂಗೋಪನೆ ಒಳಗೊಂಡಿರುವ ಬೆಳೆ ಹಾನಿಯನ್ನು ನಿರ್ಣಯಿಸಲು ಸಮಿತಿಯ ರಚನೆ. • ಆನೆ ಸೇರಿದಂತೆ ವನ್ಯಜೀವಿ ಸಂಘರ್ಷಗಳಿಗೆ ಬೆಳೆ ವಿಮೆಯ ಸಾಧ್ಯತೆ. • ಸಮುದಾಯ ಆಧಾರಿತ ಉಪಕ್ರಮಗಳು ಸಂಘರ್ಷ ತಗ್ಗಿಸುವ ಕ್ರಮಗಳಲ್ಲಿ AI ವ್ಯವಸ್ಥೆ • ಕಾಡುಗಳಲ್ಲಿ ನೈಸರ್ಗಿಕ ವಸತಿಗಳ(ಹ್ಯಾಬಿಟೇಷನ್‌ಗಳ) ಸೃಷ್ಟಿ • ವನ್ಯಜೀವಿಗಳಿಗೆ ಬೇಕಾದ ಆಹಾರವನ್ನು ಅರಣ್ಯ ಪ್ರದೇಶದಲ್ಲಿಯೇ ಬೆಳೆಸಲು ವಿವಿಧ ಕೃಷಿ, ತೋಟಗಾರಿಕೆ ಯೋಜನೆಗಳನ್ನು ವಿಸ್ತರಿಸುವುದು.

ಕ್ರಮ ಸಂಖ್ಯೆ	ಯೋಜನೆ ಶೀರ್ಷಿಕೆ	ಶಿಫಾರಸ್ಸುಗಳು / ಉಳಿತಾಯ/ ವೆಚ್ಚಕಡಿತ/ ಸುಧಾರಣೆ
12	<p>ಕೃಷಿ ತಂತ್ರಜ್ಞಾನ ನಿರ್ವಹಣೆ ಕಾರ್ಯಕ್ರಮದ ಮೌಲ್ಯಮಾಪನ (ATMA) ಯೋಜನೆ</p> <p>ಕೃಷಿ ಇಲಾಖೆ</p>	<ul style="list-style-type: none"> • ವಾರ್ಷಿಕ ಕ್ರಿಯಾ ಯೋಜನೆಯನ್ನು ಆರ್ಥಿಕ ವರ್ಷದ ಪ್ರಾರಂಭದಲ್ಲಿಯೇ ವಿವಿಧ ಕೃಷಿ ಹವಾಮಾನ ವಲಯಗಳ ಅಗತ್ಯದಂತೆ ಸಿದ್ಧಪಡಿಸಬೇಕು. • ಚಿಕ್ಕಬಳ್ಳಾಪುರ, ಕಲಬುರಗಿ, ಕೊಡಗು ಕೊಲಾರ ಚಿಕ್ಕಮಗಳೂರದಲ್ಲಿ ಪರಿಶಿಷ್ಟ ಜಾತಿ/ಪಂಗಡದ ಸದಸ್ಯರು ಇರುವುದಿಲ್ಲ • ಜಿಲ್ಲಾ ಮತ್ತು ತಾಲ್ಲೂಕು ಮಟ್ಟದ ವಿವಿಧ ಮಟ್ಟದ ಸಮಿತಿಗಳಲ್ಲಿ ಮಹಿಳೆ ಮತ್ತು ಪರಿಶಿಷ್ಟ ಜಾತಿ/ಪಂಗಡದ ಜನರಿಗೆ ನಿಯಮಗಳಿಗೆ ಅನುಗುಣವಾಗಿ ಪ್ರಾತಿನಿಧ್ಯತ್ವ ನೀಡಬೇಕು. • ರೈತರ ತಂತ್ರಜ್ಞಾನ ಅಳವಡಿಕೆ ಹಾಗೂ ಜ್ಞಾನ ವೃದ್ಧಿ ಚಟುವಟಿಕೆಗಳಿಗೆ ಹೆಚ್ಚಿನ ಒತ್ತು ನೀಡಬೇಕು
13	<p>ಸಮಗ್ರ ಕೃಷಿ ಪದ್ಧತಿ ಮೌಲ್ಯಮಾಪನ (ಆಂತರಿಕ ಮೌಲ್ಯಮಾಪನ)</p> <p>ಕೃಷಿ ಇಲಾಖೆ</p>	<ul style="list-style-type: none"> • ಸಮಗ್ರ ಕೃಷಿ ಪದ್ಧತಿಯ ಮಾದರಿಯನ್ನು ವಿವಿಧ ಕೃಷಿ ವಲಯಗಳಲ್ಲಿ ವಿಸ್ತರಿಸುವುದು. • ರೂ. 20,000 Unit Cost ಸಣ್ಣ ಮತ್ತು ಅತೀ ಸಣ್ಣ ರೈತರಿಗೆ ಸಹಾಯಧನ ರೂಪದಲ್ಲಿ ನೀಡಿ ಸಮಗ್ರ ಕೃಷಿ ಪದ್ಧತಿಯನ್ನು ಅಳವಡಿಸುವುದು.



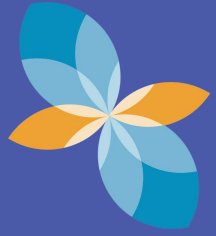
gLOCAL

EVALUATION WEEK
2021

Strengthening Monitoring and Evaluation systems:
Experiences from India and South Africa.



GEI
Global
Evaluation
Initiative



Monitoring & Evaluation System-Karnataka Model

- Achievements - First in India Innovation Index 6th in SDG India Index 2019 & Front Runner in 11 SDGs & **third in Good Governance Index** Per Capita Income 28% above national average.
- **Avalokana** - Technology driven integrated platform for monitoring data on KPIs, from the Taluka level to the State, for **1863 schemes in 39 Depts and on SDG Priority indicators**.
- **Centre for Open Data Research** for data analytics - Knowledge partnership with IITB & PAC
- One of the First States to formulate Karnataka Evaluation Policy in 2000 & Karnataka Evaluation Authority in 2011 and Outcomes are used for Improving Programme Design and Delivery - Bhagyalaxmi, Devadasi Rehabilitation Programme, Beti Bachao, Beti Padhao
- Mega projects >Rs. 100crores mandatorily evaluated. 272 schemes (15% of total) & 88% of funds Rs. 20866.00 Cr



Monitoring & Evaluating Systems in South Africa

Context:- Fragmented during Apartheid, now semi-federal system (9 provinces); M&E fragmented prior to 2009; DPME created 2009 as part of new administration focus on planning/M&E

Systems developed

- Planning and monitoring priority 14 (now 7) **outcomes**
- **Quarterly reporting** of 156 national and prov depts against annual plans (and reporting to parliament)
- **Front line service delivery monitoring** in collab with provinces
- **Local government monitoring** system
- **National evaluation system** with national/provincial evaluation plans, nationally \$10 bn evaluated

Lessons

- There are forces which do not want to be monitored - needs **continued strong political will**
- Important to create **systems** which can be applied regularly, ongoing and that link to planning and budgeting **institutionalised**
- **Focus on problems** needed if evaluation to be established – not all countries prepared to do this
- **Creating a learning culture**
- Danger in **political/administrative transitions** for sustainability

Standardization of Evaluation Systems: - A walkthrough to result based Evaluation System in Uttar Pradesh

Background :

- Evaluation Division setup in 1965 in Planning Department, UP. Present sanctioned strength of 76 technical staff.
- It conducts evaluation of schemes on the request of the various implementing Departments.
- So far around 818 Evaluation Studies, 16 Quick Assessment Studies, 67 Inspection / Verification have been done.
- Government of UP firmly believes that Monitoring & Evaluation brings maximum return on Investment.

Future Plans :

- Return on Investment highest for evaluation, training & IT (1-1-1 and 3-30)
- Learning from other States (e.g. Karnataka Evaluation Policy 2000 and Karnataka Evaluation Authority 2011).
- Focus on formal system rather than ad-hoc approach. Every scheme >100 crore needs to be mandatory evaluated. 1% for evaluation. Roughly 600 such schemes in UP.
- Sensitization of politicians and other Departments towards M & E..
- Before drafting new schemes /plans / Programme, consultation with Evaluation Organization.
- Exposure to New Technology, Software, E-library, global resources and discussion, networking with evaluation organization of Government of India and other states.

Visit gLOCALevelweek.org
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Contact Us clearsateam@clearsouthasia.org

Tweet about it! [#gLocalEval2021](https://twitter.com/gLocalEval2021)

Annexure-VII (C)

Fw: Regarding Discussion on the Process of Evaluation Techniques

Additional Chief Evaluation Officer

Wed 3/30/2022 12:23 PM

To: Administrative Officer <aokea@karnataka.gov.in>;

From: CEO Office-KEA
Sent: Wednesday, March 30, 2022 11:05 AM
To: Additional Chief Evaluation Officer; aceokea@gmail.com
Subject: FW: Regarding Discussion on the Process of Evaluation Techniques

From: CEO Office-KEA
Sent: 29 March 2022 17:37
To: chayakd@gmail.com
Subject: FW: Regarding Discussion on the Process of Evaluation Techniques

From: vice chairman <vchairmanassam2016@gmail.com>
Sent: 29 March 2022 15:56
To: CEO Office-KEA <keagok@karnataka.gov.in>; gunagovinda@gmail.com
Subject: Regarding Discussion on the Process of Evaluation Techniques

To,
The Chief Evaluation Officer and Additional Chief Conservator of Forest
Karnataka Evaluation Agency,
Bengaluru, Karnataka

Dear Sir,,

In inviting a reference to the subject cited above, I am directed to inform you that as desired by the Hon'ble Co-Vice chairman, State Innovation & Transformation Aayog (SITA), Assam, a team of three (3) officers of SITA headed by Shri Mukesh C. Sahu, IAS, Chief Executive Officer, SITA and Principal Secretary to the Govt. of Assam will visit the organisation "Karnataka Evaluation Authority" for 3 (three) days w.e.f 11th to 13th April, 2022 to explore the ideas and techniques for conducting evaluation studies on the outcomes of different schemes and programmes/any other matter of importance to the department.

This is for your kind information and necessary action.

With Regards

G.G Das
Adviser (F&A)
Office of the Vice-Chairman,
State Innovation & Transformation Aayog (SITA), Assam,
Dispur, Guwahati-6



3RD APEA CONFERENCE & EVALFEST 2022

21-25 FEBRUARY 2022
ASIAPACIFICEVAL.ORG | ECOIONLINE.COM

Towards a Vibrant Evaluation Ecosystem: Creativity, Collaboration and Convergence

Date: 26.01.2022

To
Dr Chaya Degaonkar
Additional Chief Evaluation Officer
Karnataka Evaluation Authority

Dear Dr Chaya,

Greetings from Asia Pacific Evaluation Association and Evaluation Community of India!

We are happy to inform you that the Asia Pacific Evaluation Association and Evaluation Community of India are jointly organizing a five-day virtual event called 3rd APEA Conference and EvalFest 2022 from 21st to 25th February 2022. This event aims to provide an opportunity for sharing knowledge and best practices for achieving SDGs with special reference to the importance of building national and regional evaluation ecosystems that foster an awareness of the importance of evidence-based decision-making at all levels and ensures steady supply of professionalized evaluation manpower satisfying the contextual competencies and ethical standard required to bring change and equality.

The Asia Pacific Evaluation Association (APEA) is a non-profit, non-partisan organization that aims to improve the theory, practice, and use of evaluation across the Asia-Pacific region. The Evaluation Community of India (ECOI) is a voluntary organization of professional evaluators, established in 2015 with objectives of promoting evaluation culture in the country and contributing to evaluation capacity building. APEA has organized two regional evaluation conferences in 2016 and 2019 and ECOI has held two knowledge-sharing events in 2018 and 2020 (EvalFest 2018 and EvalFest 2020).

The two bodies have come together to organize their first joint 'evaluation knowledge-sharing' event, "***The 3rd APEA Conference and EvalFest 2022 - Towards a Vibrant Evaluation Ecosystem: Creativity, Collaboration and Convergence***" during February 21-25, 2022. Considering the still partially prevalent COVID-19 pandemic, the event will be conducted in virtual mode.

Development Monitoring and Evaluation Office (DMEO), NITI Aayog is an important partner in this event and is conducting one session on the experiences of building the evaluation ecosystem in India at the national and state level, to deliberate on the experiences of different stakeholders in building this process and discuss ways to improve evidence-based policymaking through quality evaluation.

We will be honored to welcome you as a speaker for this session called *Experiences of Building Evaluation Ecosystem in India* on 25th February 2022, at 11:00 am IST (till 12:30 pm IST) through the Zoom platform. We hope to have your valuable support. We have also attached the concept note for the conference for your reference. A detailed note on this specific session will be shared soon.

A line in confirmation will be highly appreciated.

Warm regards,

Yatin RS Diwakar

Core team member

Evaluation Community of India

Please join at least **25 to 30 minutes** before the start of your session so that the production team can test your microphone and video.

Safe Regards

Randika De Mel

Manager

Asia Pacific Evaluation Association (APEA)

apea.manager@gmail.com

<https://www.asiapacificeval.org/> | Facebook | Twitter | LinkedIn



APEA is regional voluntary organization that aims to improve the theory, practice, use and institutions of evaluation across the Asia Pacific Region. Our members are national and thematic voluntary evaluation associations and we represent 40+ countries in the region.

On Sat, Feb 19, 2022 at 4:22 PM APEA Manager <apea.manager@gmail.com> wrote:
Dear All,

Please find below and attached the **Final Programme** of the conference with zoom links for all the sessions.

3rd APEA Conference & EvalFest 2022

21 – 25 February, 2022
(Virtual)

Detailed Agenda (21 – 23 February, 2022)

Day 3: 23 February 2022

9.00 - 10.30 am IST: Inauguration

Moderators: Aniruddha Brahmachari and Ana Erika Lareza

Welcome Address by APEA: **Asela Kalugampitiya**

Welcome address by ECOI: **Rashmi Agrawal**

Screening of a short film on Asia Pacific Evaluation Association

Keynote speakers:

1. **Gabriela Renteria**, Chair, EvalYouth-Global

2. **Emmanuel Jimenez**, Director General, Independent Evaluation Department, Asian Development Bank

Screening of a short film on Evaluation Community of India

3. **Silvia Salinas**, President, IOCE and Co-chair, EvalPartners

4. **Marco Segone**, Director, Evaluation Office, UNFPA

Formal Inauguration of the Event by the Chief Guest: Dr. Sekhar Bonu, Director General, Development Monitoring and Evaluation Office, NITI Aayog, Govt. of India

Inaugural Speech by the Chief Guest

Vote of thanks: **Rajib Nandi**, Co leader, Evaluation Community of India

Link to join the session:

<https://us06web.zoom.us/j/82050137702?pwd=TjZDZWJERy9NQkFkNlk3U3FBWEcvdz09>

Meeting ID: 820 5013 7702 Passcode: 900935

11.00 am - 12.30 pm IST

Leveraging partnerships for Strengthening the Evaluation Ecosystem

(Presidential Strand)

Chair:

Dr. G. Narendra Kumar, DG, NIRD&PR, Govt. of India

Speakers:

1. **Yumiko Kanemitsu**, Regional Evaluation Officer, World Food Program
2. **Neeta Goel**, Senior Program Officer, Bill and Melinda Gates Foundation
3. **Khalil Bitar**, Co-Founder and Former Chair, EvalYouth / Co-Founder and Former Co-Leader, Eval4Action
4. **Oyuntsetseg Chuluundorj**, Regional Monitoring and Evaluation Adviser, UNFPA Regional Office for Asia and Pacific
5. **Sharon Buteau**, Executive Director, Lead@Krea University

Link to join the session:

<https://zoom.us/j/98291409004?pwd=WVJScXRGeE5INGo5SkFZRVCNEV1QT09>

Meeting ID: 982 9140 9004 Passcode: 918989

2.00-3.30 pm IST

Role of YEEs in building the Evaluation Ecosystem (Roundtable)

Chair:

Dorothy Mae Albiento, Co-leader, EvalYouth Asia

Moderator:

Umesh Jadhav, Co-leader, EvalYouth India

Panelists:

1. **Digvijay Bendrikar Shinde**, Program Officer- Strategy, Convergence and Partnerships, RJMCHN Mission,
2. **Niharika Srivastava**, Senior Analyst, Monitoring, Evaluation & Learning Practice, IPE Global
3. **Sakeo Moce**, Monitoring and Evaluation Assistant, UNFPA Pacific Office
4. **Mark Mulobi**, Core Leader, EvalVijana
5. **Himanshu Dubey**, Young Professional, DMEO, NITI Aayog

Link to join the session:

<https://us06web.zoom.us/j/83249585571?pwd=WDhWcnowMk91T3NuRE9NVkJBaFcydz09>

Transformational Change and Evaluation (Panel)

Chair:

Rob D van den berg, Former President, IDEAS; Visiting Professor, King's College London

Panelists:

1. **Cristina Magro**, Council member, International Evaluation Academy (IEAc)
2. **Zenda Ofir**, International Evaluation and Design Specialist, Interim Chair, Council of the International Evaluation Academy (IEAc)
3. **Ian Goldman**, Advisor, Evaluation and Evidence Systems, Center for Learning on Evaluation and Results, Anglophone Africa (CLEAR-AA)
4. **Adhiraj Parthasarthy**, Director, DMEO, NITI Aayog, Govt. of India

Link to join the session:

<https://zoom.us/j/94363379739?pwd=QloyY1RGV3ltamdPdIQ1WTJCaGF6QT09>

Meeting ID: 943 6337 9739

Passcode: 751175

Meeting ID: 832 4958 5571 Passcode: 056565

5.30 - 7.00 pm IST

Adaptation and Resilience to Climate Change: Lessons from Evaluations

(Session organised by GEF-IEO)

Chair:

Geeta Batra, Chief Evaluation Officer and Deputy Director, GEF Independent Evaluation Office (GEF IEO)

Panelists:

1. **Debbie Menezes**, Chair, Adaptation Fund Technical Evaluation Reference Group (AF-TERG)
2. **Suppiramaniam Nanthikesan**, Lead Evaluation Officer, IFAD Independent Office of Evaluation (IFAD IOE)
3. **Gabriel Sidman**, Evaluation Officer, GEF IEO
4. **Anna Viggh**, Senior Evaluation Officer, GEF IEO

Link to join the session:

<https://us02web.zoom.us/j/88417347763?pwd=NUpyWWUxVEZ5OE9wRzJuaGILMFJBUT09>

Meeting ID: 884 1734 7763

Passcode: 123534

Day 4: 24 February, 2022

9.00-10.30 am IST

Presidential strand

Demand and use of evaluation for achieving SDGs by Parliaments

Chair:

Kabir Hashim, Chair - GPFE, Member of Parliament, Sri Lanka

Lead Presentation: **Natalia Kosheleva**, Former President - IOCE, Former Co-chair, EvalPartners

Panelists:

1. **Natalia Nikitenko**, Member of Parliament, Kyrgyzstan
2. **Josephine Watera**, Head of Evaluation, Parliament of Uganda
3. **Dr. Romulo Emmanuel Miral**, Director General, Congressional Policy and Budget Research Department, Philippines
4. **Mylvaganam Thilakarajah**, Member of Parliament, Sri Lanka

Link to join the session:

<https://us06web.zoom.us/j/86706374098?pwd=VExzSXFjY1d3R3VsOVFObUNWQ3dtQT09>

Meeting ID: 991 9854 3537 | Passcode: 013878

11.00 am -12.30 pm IST

Panel:

National Evaluation Policies and Systems in Asia Pacific

Chair:

Antony Cyriac, Deputy Director General, DMEO

How to reach the last mile : engaging “Hard to Reach” Communities in Evaluation

Chair:

A.K Shivakumar, Senior Development Economist, India

Panelists:

Panelists:

1. **Ana Erika Lareza**, Co-leader EvalYouth Asia
2. **Yatin Diwakar**, Co-leader EvalYouth India
3. **Phuntsho Choden**, President, Evaluation Association of Bhutan
4. **Takaaki Miyaguchi**, Japan Evaluation Society
5. **Batsugar Tsedendamba**, Mongolian Evaluation Network

Link to join the session:

<https://zoom.us/j/91849588387?pwd=ZnZjY2hYZG9MSklKTXpkVDBuSGJpZz09>

Meeting ID: 918 4958 8387 | Passcode: 058234

1. **Ziad Moussa**, Former President of International Organization of Cooperation in Evaluation
2. **Fiona Cram**, Director, Katoa Ltd., Aotearoa New Zealand
3. **Shannon Massar**, Co Founder and Director of Faith Foundation
4. **Aki Yonehara** Professor, Dept. of Sociology, Toyo University
5. **Serge Eric Yakeu**, Vice President of IDEAS, the Co-Chair of the EvalIndigenous Network

Link to join the session:

<https://us02web.zoom.us/j/82162078727?pwd=ZTU0MS9yVEowN0ZlYW44K0lON1NuZz09>

Meeting ID: 918 4958 8387 | Passcode: 058234

1.00 - 1.30 pm IST

Launch of the Consortium of Institutions on Monitoring and Evaluation in the Asia Pacific

Session Organizer and Moderator:

Dr. Shyam Singh, Member, Evaluation Community of India

Link to join the session:

<https://us06web.zoom.us/j/82077301527?pwd=NDdZWGhhR0pCVHNXRzYyODg3QXhscz09>

Meeting ID: 820 7730 1527 Passcode: 452297

2.00-3.30 pm IST

Panel:

Institutionalization and Professionalization of Evaluation

Chair:

Vlatko Danilov, Co-Chair IRIPE

Panelists:

1. **Alok Mishra**, Additional DG, Ministry of Commerce and Industry, Govt. of India.
2. **Monika Bartosiewicz-Niziolek**, President, Polish Evaluation Society
3. **Wolfgang Meyer**, Associate Professor for Sociology, Saarland University
4. **Soma De Silva**, Former Regional Adviser, UNICEF South Asia
5. **Violeta Corpus**, Director – NEDA

Link to join the session:

<https://us02web.zoom.us/j/82686314846?pwd=RnVhYWZlUFFhMmZmK2Uyb1FRUy9zUT09>

Meeting ID: 826 8631 4846 Passcode: 045249

Panel:

Prospects of M&E Education in the Asia Pacific

Chair:

Dr. Shyam Singh, Associate Professor, IRMA

Panelists:

1. **Prof. Shyam Menon**, Chairman Higher Education Reforms Commission Govt. of Kerala
2. **Prof. Yoko Ishida**, Director, Center for the Study of International Cooperation in Education, Hiroshima University
3. **Mr. Deepak Upadhyay**, State Program Manager (M&E), Jharkhand State Livelihood Promotion Society
4. **Dr. Chamara Senaratna**, University of Sri Jayewardenepura, Sri Lanka

Link to join the session:

<https://zoom.us/j/99473056882?pwd=MXZMeTk2YkJ5YnY4c200OEVDK2Fvdz09>

5.30 - 7.00 pm IST

Panel:**Evaluations during COVID-19 with a focus on Women and Children (Organised by UNICEF)****Chair:****Hyun Hee Ban**, Chief Social Policy Monitoring & Evaluation, UNICEF India**Speakers:**

1. **Jane Mwangi**, Senior Evaluation Specialist, UNICEF HQ
2. **Esther Kaggwa**, Regional Evaluation Advisor, UNICEF South Asia Regional Office
3. **Koorosh Raffii**, Regional Evaluation Advisor, UNICEF East Asia and the Pacific Regional Office

Link to join the session:

<https://us02web.zoom.us/j/88316195609?pwd=bXhUU2prMVAzSjZRbDFrWjM2dUIyZz09>

Meeting ID: 883 1619 5609 Passcode: 971900

Workshop**Measurement of Gender Outcomes****Lead Facilitator:****Moulshri Mohan**, Policy and Capacity Building Manager at CLEAR/ J-PAL South Asia

Link to join the session:

<https://zoom.us/j/93145604366?pwd=NlhFS2Vyc0pYRzkwNytRb2ZmeWZ0Zz09>

Meeting ID: 931 4560 4366 | Passcode: 347222

Day 5: 25 February, 2022

9.00-10.30 am IST

Presidential Strand**Making the 2030 Agenda Realistic: Role of Evaluation****Chair:****Prof. Keiko Nishino**, Professor, School of Policy Studies, Associate Dean, United Nations and Foreign Affairs Studies, Kwansei Gakuin University**Panelists:**

1. **Juha Uitto**, Director of the GEF Independent Evaluation Office
2. **Ram Kumar Phuyal**, Nepal Planning Commission
3. **Sanjeev Sridharan**, Country Lead, Learning Systems and Systems Evaluation, Bill and Melinda Gates Foundation
4. **Ada Ocampo**, President, International Development Evaluation Association (IDEAS)

Link to join the session:

<https://us06web.zoom.us/j/89746920315?pwd=RGtaeVQreUxaUkVkZGZvNTZnbnFhEUT09>

Meeting ID: 897 4692 0315 Passcode: 040632

11.00 am -12.30 pm IST**Panel:****Towards SDGs: Equity Focussed and Gender Responsive Evaluation****Experiences of Building Evaluation Ecosystem in India**

(Panel organised by DME0)

Chair:

Jahnavi Andharia, Director, Institute of Social Studies Trust, New Delhi

Panelists:

1. **Sabrina Evangelista**, Regional Evaluation Specialist at UN Women
2. **Akiko Yuge**, Professor, Department of Global Politics, Faculty of Law, Hosei University, Japan
3. **Yamini Atmavilas**, Senior Program Officer, Bill and Melinda Gates Foundation
4. **Satish Agnihotri**, Emeritus Fellow CTARA IIT Bombay
5. **Urvashi Prasad**, Director, DMEO, NITI Aayog. Govt. of India

Link to join the session:

<https://us02web.zoom.us/j/87828666504?pwd=bTZSV3d0dkF1UTJTd1FXcDZlTnJiZz09>

Meeting ID: 878 2866 6504 Passcode: 478946

Moderator: **Mr. Abinash Dash**, Joint Director, DMEO

Speakers:

1. **Mr Shailendra Dwivedi** (Joint Secretary, DMEO)
2. **Mr Abhay Kumar** (Head, Evidence and Results Unit, World Food Programme)
3. **Dr Chaya Degaonkar** (Additional Chief Evaluation Officer, Karnataka Evaluation Authority)
4. **Prof Bakul Rao** (Professor, CTARA IIT Bombay)

Link to join the session:

<https://zoom.us/j/96843508320?pwd=c3F6dmM5MEowdDVlVkwxK0RBNjBnQT09>

Meeting ID: 968 4350 8320 | Passcode: 078293

1.00 - 1.30 pm IST

Launch of Brown Bag Series on Regional Evaluation Strategy

Session organized and Moderated by: Maha Salman

Link to join the session:

<https://us06web.zoom.us/j/88666939823?pwd=UFh4bjdVVjVoV3cwbkN6UUwyM2ZkUT09>

Meeting ID: 886 6693 9823 Passcode: 928326

Safe Regards

Randika De Mel

Manager

Asia Pacific Evaluation Association (APEA)

apea.manager@gmail.com

<https://www.asiapacificeval.org/> | Facebook | Twitter | LinkedIn



APEA is regional voluntary organization that aims to improve the theory, practice, use and institutions of evaluation across the Asia Pacific Region. Our members are national and thematic voluntary evaluation associations and we represent 40+ countries in the region.

On Sat, Feb 19, 2022 at 8:12 AM APEA Manager <apea.manager@gmail.com> wrote:

Dear All,

Please find the Zoom Link below for
**the Panel: Experiences of Building Evaluation Ecosystem in India
Session (#18)**

**that will be held on
Friday,
25th February at 11.00 am Indian Standard Time (IST).**
The Zoom Backgrounds are attached below.

Zoom Link:

<https://zoom.us/j/96843508320?pwd=c3F6dmM5MEowdDVlVkwzK0RBNjBnQT09>

Meeting ID:
968 4350 8320

Passcode: **078293**

Please join at least **25 to 30 minutes** before the start of your session so that the production team can test your microphone and video.

Thank you and sincerely,

Randika De Mel and Yatin Diwakar
Joint Conference 2022 Organizing Committee Members

Asia Pacific Evaluation Association (APEA)
apea.manager@gmail.com

<https://www.asiapacificeval.org/> | Facebook | Twitter | LinkedIn



APEA is regional voluntary organization that aims to improve the theory, practice, use and institutions of evaluation across the Asia Pacific Region. Our members are national and thematic voluntary evaluation associations and we represent 40+ countries in the region.

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Chaya Degaonkar <chayakd@gmail.com>
To: aceokeasection <aceokea@gmail.com>

Tue, Mar 29, 2022 at 5:17 PM

[Quoted text hidden]



M&E @70: STRENGTHENING INDIA'S EVIDENCE SYSTEMS FOR ACCELERATED REFORMS AND INCLUSIVE GROWTH

A Compendium of Essays

March 2022



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STRENGTHENING THE M&E ECOSYSTEMS IN STATES EXPERIENCES FROM KARNATAKA

Author:
Chaya Degaonkar

Karnataka Evaluation Authority

1. Introduction

The recent revolution in data management systems, has spurred a slow but steady evolution in the field of monitoring and evaluation systems involving a movement away from traditional implementation- based approaches to development planning towards new evidence -based and outcome focused approaches to maximize gross welfare with optimum utilization of resources. For ex. in health programmes, it is not enough to simply implement health programs, construct hospitals and provide infrastructure and assume that successful implementation is equivalent to actual improvements in public health. One must also examine outcomes in terms of decline in incidence of diseases, decline in mortality rates, and impacts in terms of better health for all, improvement in health index and quality of life. This is also strengthened by growing public awareness to assess the performance of the government periodically in terms of efficiency and outcomes of public expenditures. The introduction of a results-based M&E system therefore, takes decision makers a step further in assessing whether and how goals are being achieved over time and thus making the system accountable for public welfare.

An evidence-based approach to policymaking is now being accepted as an effective tool to improve policy outcomes on the assumption that better quality decisions will be made if the process is informed by robust evidence. With this structured approach to evaluation, knowledge generated can be used to improve practice, allowing successful programs to develop iteratively over time. Rigorous evaluation can end the spinning of wheels and bring more effective social policy outcomes. At global level, J-PAL has shown that how complex development challenges can be solved with data analytics and evidence-based decisions. (J-PAL OES-2015).

In India the evaluation culture and practice were institutionalized through establishment of an independent Programme Evaluation Organization (PEO) in October 1952. (Dr S Chandrashekhar) & later an Independent Evaluation Office of Planning commission in 2010 for evaluation of Govt. programmes and schemes. However, the culture of evaluation was not able to establish identity due to lack of demand. There were questions of autonomy also. Now the agenda is taken forward by Development Monitoring & Evaluation Office of NITI Aayog. The efforts are on to strengthen the M&E ecosystem at the Centre and in the States.

2. M&E Ecosystem at Sub- Regional Level- Karnataka Model

Evaluation must satisfy a need. “What is involved is a complex mixture of institutional pre-conditions, political culture, exposure to intellectual traditions, as well as sectoral concerns dominating the political discussion ...” (Furubo, Rist, and Sandahl 2002, p.16).

Establishing a M&E ecosystem at sub-regional level pre-requisites the following:

- ⦿ Readiness of the system- Government commitment & Basic Institutional arrangements
- ⦿ Agreement among Departments to evaluate the schemes -ownership and accountability.

- Establishing data base -secondary & Primary
- Documentation of Physical & Financial progress.
- Monitoring the indicators.
- Establishing evaluation system and process
- Evaluation reports- findings and suggestions.
- Action taken on reports by stakeholders- follow up process
- Governance outcomes and Sustainability

(Based on Jody and Rist, 2004)

Karnataka had a favourable environment enabling it to meet many of these basic requirements. Karnataka was one of the first States in the Country to adopt an Evaluation Policy in 2000. An evaluation division of Planning Department was overseeing the Evaluation of schemes and Programmes. An evaluation system and culture were established with departments participating in it. Later, for facilitating independent evaluation of Schemes/programmes, Karnataka Evaluation Authority (KEA) was set up vide Government of Karnataka order no. PD/8/EVN (2)/2011 dated 11th July 2011 and registered as a Society vide registration number DRB-C/SOR/140/2011-12 on 19th September 2011 under the Karnataka Societies Registration Act, 1960. It functions under Planning, Programme Monitoring and Statistics Department (PPMS).

The State has established a strong data base and monitoring platform required to implement a result-based management system. The **Directorate of Economics and Statistics** (DES) is continuously involved in broadening and deepening the data base and provide all the relevant data for effective planning of schemes and activities and devise KPIs for designing effective monitoring tools. DES is a data mining platform; it has been empowered to act as Nodal Agency by Government in respect of all the statistical activities of the state and to provide advice to all the government departments on all the statistical matters. Statistical data on various socio-economic activities of the state are being collected, processed, analysed and published on regular basis.

The Directorate prepares estimates for Gross State Domestic Product (GSDP), Gross Districts Domestic Product (GDDP), Per capita Income of the State and Districts, Wholesale and Retail Price Index, Annual survey of Industries, Estimation of Area, Yield and Production of various crops grown in the state during kharif, rabi and summer seasons, reconciliation of crop area statistics, conducting sample check on important developmental programmes, National Sample Survey, Agriculture Census, Economic Census, Registration of Births and Deaths and publishing various reports. In addition to this, the Crop Insurance Scheme Division conducts crop cutting experiments on major selected crops through mobile app and estimates average yields at the Gram Panchayat, Hobli, Taluk and District wise for settlement of insurance claims to the farmers for crop loss by Agriculture Department.

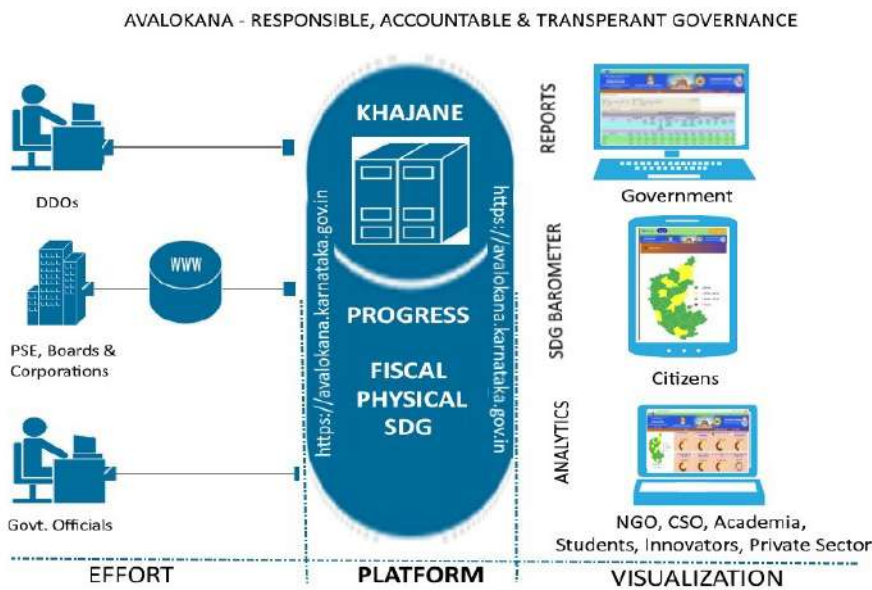
The Directorate publishes important publications called “Karnataka at a Glance” (GoK2021) and “District at a Glance” every year which contains taluk/district level information, linking with the Geographical Information System developed by Karnataka State Remote

Sensing Applications Centre (KSRSAC). These publications contain information about 2000 parameters both static as well as dynamic (Population Census, Agricultural Census and Animal Husbandry Census) on yearly basis. The information is available on the website des.karnataka.gov.in and planning.karnataka.gov.in. Recently, NITI Aayog has evolved 49 Indicators/87 data points spread across 5 sectors namely, Health & Nutrition (30%), Education (30%), Agriculture & Water Resources (20%), Basic Infrastructure (10%) and Financial Inclusion & Skill Development (10%) to monitor the transformation of Aspirational Districts (NITI Aayog 2018). Based on the information, the data for 49 indicators/87 data points is collected for all the taluks of the state to identify the development gaps across the talukas from the state average.

3. Avalokana-Monitoring System

Avalokana, symbolizing transparency in governance, was launched on 20 Jan 2021 redesigning the Decision Support System. It serves as an example of responsible, accountable, transparent and sustainable governance. The citizens at a click can view the Government spend by sector, geography, department, view SDG barometer etc. The platform assimilates and integrates data from the GP level to the State. More than 30,000 Government officers are onboarded in the system. Avalokana provides real time information on more than 1700 schemes (Central Sector and District Sector). The State Treasury system Khajane II is integrated with Avalokana to provide seamless real time information on the dashboards. The boards and corporations of the Government also update their financial information on Avalokana.

4. SDG Barometer



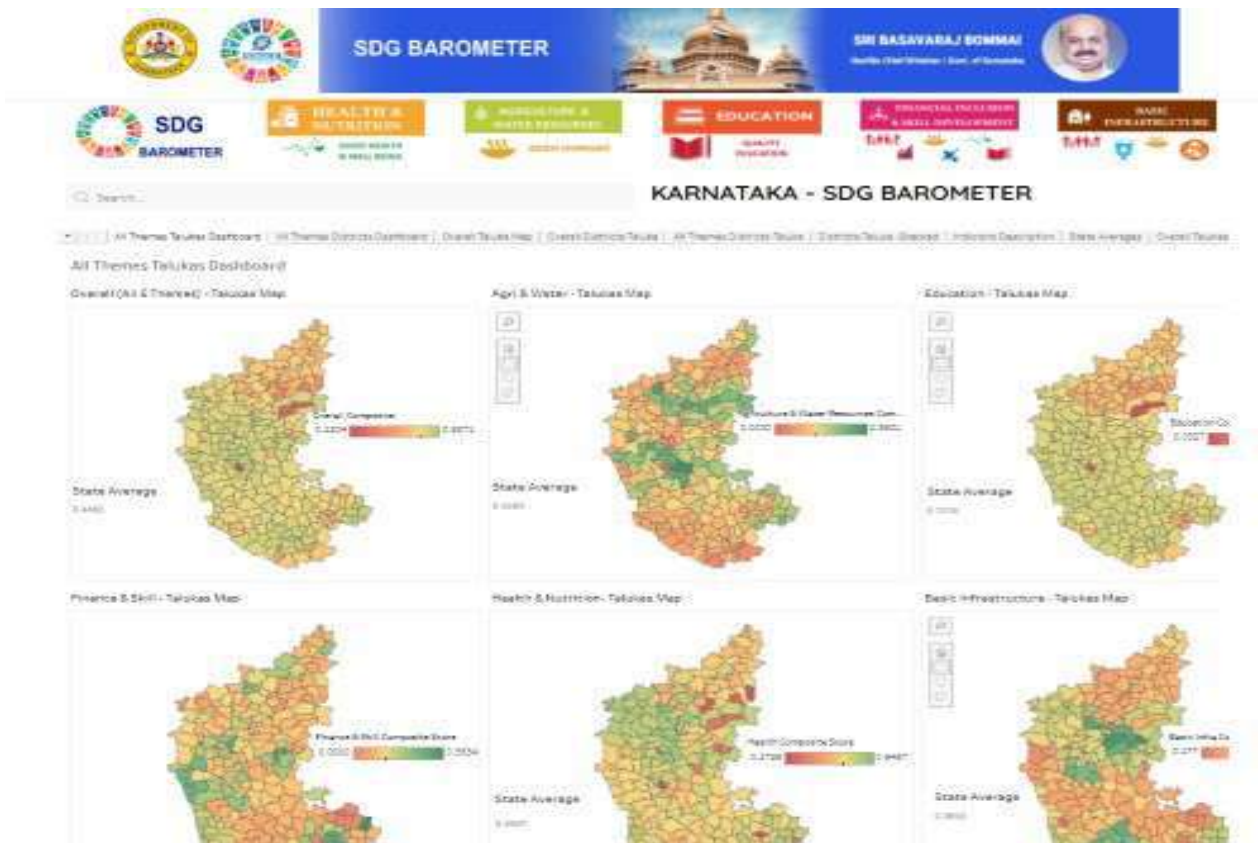
Source: Centre for Sustainable Development Goals, Karnataka (UNDP Project)- GoK 2021

The overall goal of the SDG Barometer is to obtain updated insights into the SDG landscape in Karnataka for various types of organizations, including companies, governmental and

non-governmental organizations, and educational institutions. The SDG Barometer stimulates and facilitates the adoption of SDGs by organizations, contribute to developing new governmental action programs, and provide insights for non-governmental organizations, business networks, and knowledge institutions to spur the effective implementation of the SDGs. Data has been organically collected in way of input from the taluk level, APIs with various departments are being integrated on <https://avalokana.karnataka.gov.in>. Progress is monitored with 49 Key Performance Indicators (KPIs) under 5 broad socio-economic themes - Health & Nutrition, Education, Agriculture & Water Resources, Financial Inclusion & Skill Development and Infrastructure.

5. Karnataka Evaluation Authority

KEA was established to supervise, facilitate, build capacity and handhold all departments for effective Planning, Monitoring and fine tuning of the policies, programmes, and schemes for result oriented and outcome-based implementation. The changeover from financial allocations and expenditures to output and outcomes was to ensure a transparent, accountable and outcome-oriented mechanism to bring out the impact of every rupee spent by the Govt. on welfare of the masses.



Source: Centre for Sustainable Development Goals, Karnataka (UNDP Project)- GoK 2021

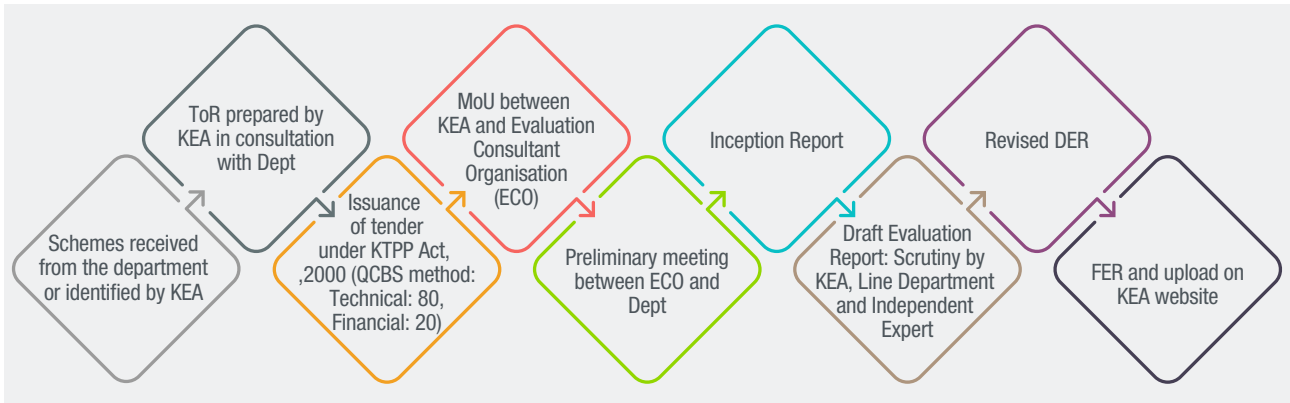
- © The **State Evaluation policy** was framed in 2000. It envisaged that- Schemes over Rs.1 crore outlay evaluated at least once in Plan period & 1% of the total outlay of a project/scheme to be kept for project evaluation purpose. Outcomes to be used for Improving Program Design and Delivery & accordingly Justification to take a Program forward beyond the Plan period.

- ⊙ Establishment of “Karnataka Evaluation Authority” as registered society in 2011.
- ⊙ The General Body and Governing body of KEA is aligned with Government structure in a mixed model with adequate autonomy. The members are from the Government- Secretaries from the Departments, the evaluation experts and research organizations.
- ⊙ KEA adopts strategies with wide networking, diverse functioning, and participatory approaches to **establish identity, ensure efficiency and accountability.**

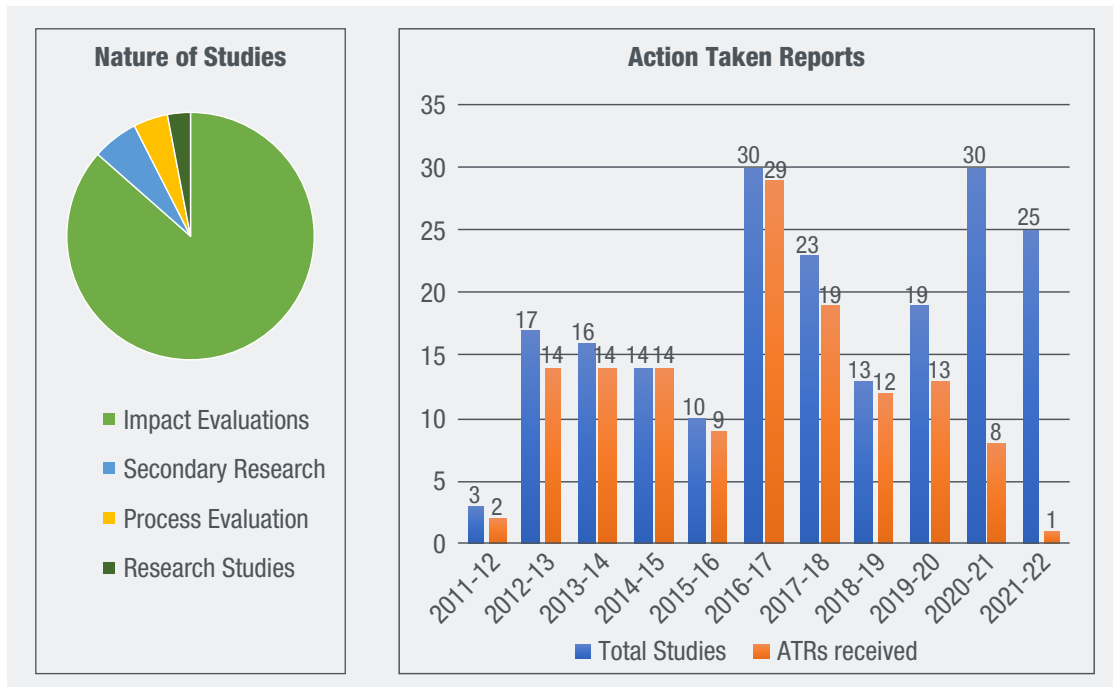
Committees with an embodied structure ensuring autonomy and accountability

- ✦ The General Body - Chaired by Dev, commissioner
- ✦ Governing Body - ACS/PRS planning
- ✦ Technical committee - ACS/PRS/Planning
- ✦ For approval of TOR, Draft Evaluations reports
- ✦ Action Taken Report Review committee
- ✦ Empanelment committee
- ✦ Tender Evaluation Committee,
- ✦ Sampling Committee
- ✦ Subject Experts/Advisors
- ✦ Every committee has a member from the concerned Department and outside experts.

- ◆ Work with the departments for analytics and guidance for concept notes, scheme evaluations and internal evaluations.
- ◆ Work closely with the Planning Department for providing technical inputs to prepare important documents – State human development report, Economic survey, SDG reports, (SDG vision document 2020) Budget document, training programmes etc.
- ⊙ Organized end -to-end process- from concept note for evaluation to final evaluation report and Action taken on findings and recommendations with involvement of all the stakeholders.
- ⊙ Review of the Action taken reports in the monthly Karnataka Development Programme by Chief Secretary to Govt. of Karnataka.
- ⊙ As per budget announcement 2021-22, (para 184) KEA has been given a mandate to evaluate the Schemes with annual outlay exceeding Rs. 100 crores and Departments also request for evaluations depending on their requirements.
- ⊙ In selections of schemes for evaluation, Beneficiary Oriented, and SDG poor performing indicators related schemes are to be Prioritized.



- Small outlay schemes to be evaluated by the Dept. with technical support from KEA.
- The emphasis is on conducting impact evaluations.



Source: Annual Performance Report KEA Jan. 2022

6. Assuring Quality and Reliability

The reports are of high technical quality with specific action points as recommendations to improve performance and outcomes. The quality is ensured through following mechanisms.

- A clear and comprehensive Terms of reference for the study, covering all the dimensions in processes, outcomes and impact with measurable indicators encompassing Gender, social, and spatial equity.
- Suitable modifications in RFP on regular basis to capture good technical proposals, Scientific criteria for evaluation of proposals based on QCBS method in a competitive framework, Tender evaluation committee with technical experts to identify expert agency for evaluation.

- Scientific evaluation methodology (UNDP20210- Mixed methods, Literature review Theory of Change, evaluation matrix in REESI&E (Relevance, effectiveness, efficiency, impact, and sustainability) framework, scientific sampling methods for a representative sample, Case studies and Focus Group discussions. Ethical standards, (UNEG 2016) framework.
- Experimental and control group, Before & After – application of DID approach to capture the exact change due to program intervention.
- Inception report framework, Review meetings every month, feedback on progress, field checks. Interim report and Draft Evaluation Report reviewed at KEA.
- Review of the report by the Department and an Independent Assessor before presentation to technical committee of experts. Revision of the report based on expert comments at every stage. Recommendations based on field evidence as action points for scheme redesigning, modification of guidelines, implementation process, policy formulation etc.
- Mechanism for review of Action taken reports and the outcomes of it.

7. Impact of Evaluations at A Glance

7.1. Evaluation of Mid -Day Meals scheme by KEA

A report on midday meals in the state by the Karnataka Evaluation Authority says that 2.1 lakh children – 6.4% of total children in government schools – do not get breakfast at home. For them, milk given in school is the first meal of the day, pointing to the need of expanding the mid-day meals to breakfasts too. Noting that milk and midday meal scheme have done wonders in enrolment, retention, learning levels and health of children. Read more at: http://timesofindia.indiatimes.com/articleshow/81441002.cms?utm_source=contentofinterest&utm_medium=text&utm_campaign=cppst&pcode=461

Change in Guidelines for Bhagyalaxmi Scheme

The scheme was launched in 2006-07 to improve the status of girl children in BPL families. The study observed Change in attitude towards girl child & Registration of the birth of a girl child was 100%.

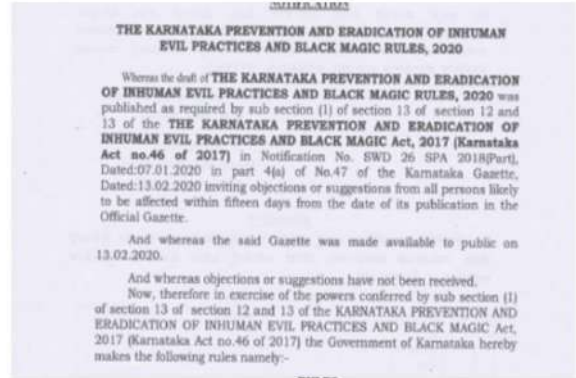
The report noted, “With 18 years of age and minimum eighth standard education, the scheme looks somewhat marriage oriented.” as majority of parents (76.7%) use the Bhagyalakshmi scheme used money for marriage purpose when the girl child attains the age of 18.

The State Cabinet, took a decision on Oct. 22, 2020 to increase the age limit to 21 for withdrawal of the full amount under the scheme.

The remodeled scheme allows for withdrawal of a portion of the total amount of Rs. 1.27 lakh to be withdrawn at the age of 18 for pursuing education and the remaining at 21 years. (*The Hindu Oct. 23, 2020*)



KARNATAKA ACT NO. 46 OF 2017 (First Published in the Karnataka Gazette Extraordinary on the 7th day of December, 2017) THE KARNATAKA PREVENTION AND ERADICATION OF INHUMAN EVIL PRACTICES AND BLACK MAGIC ACT, 2017 (Received the assent of Governor on the 6th day of December, 2017)

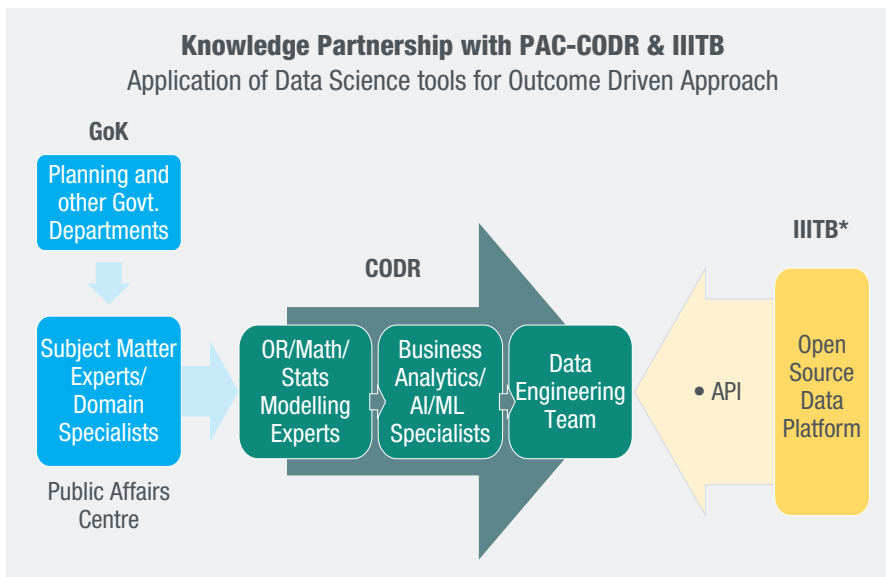


This session of DMEO Conversation Series is in collaboration with Karnataka Evaluation Authority, Government of Karnataka. Interested in partnering with us? Write to us at dmeo-partnerships@gov.in

Change in the prevalence of some of the Malignant, Exploitative and Offensive to Human Dignity Superstitions of Karnataka in past 25 years

Source: KEA Report on Studying the status of malignant exploitative and offensive systems; superstitions of Karnataka 2017

7.2. Innovative practices: big data analytics of SDGs for location specific interventions to enhance outcomes.



Source : PAC, Centre for Open Data Research 2020

KEA through Centre for Open data Research (CODR) has carried out the SDGs 1-5 on poor performing indicators to identify location specific focus of schemes/programmes for achieving SDG-2030.

7.2.1. SDG-1: No Poverty

The analysis of Multi-Dimensional Poverty Index has identified that out of the total population in Karnataka, 1.01 crore population is poor (incidence of poverty) and 34.9 lakh population is multidimensionally poor (intensity of poverty). The five districts which are poor performers (high incidence, intensity and MPI) are Yadgir, Raichur, Bidar, Vijayapura and Gadag.

7.2.2. SDG-2: Zero Hunger

To break the vicious cycle of low productivity, 398 critical GPs require immediate attention. These are in the districts of Chikkamagalur, Raichur, Kalaburagi, Vijayapura Koppal Mysore Mandya, Ballari, Belgaum, Dakshina Kannada, Davangere and Hassan, especially in the priority agro-climatic zones-North Eastern dry zone, Northern dry zone & Southern transition zone. The main crops which require immediate focus are-maize, ragi, jowar, paddy and wheat.

7.2.3. SDG3: Good Health and Well Being

Data on Morbidity and Mortality of Diseases from 2011 to 2020 was obtained from HMIS and Epidemiological Transition Level Ratio (ETL) Ratio was drawn for each Taluka. ETL Ratio was calculated to determine the Burden of Communicable disease to non-Communicable disease. 57 Talukas were under High ETL Ratio. Shivamogga, Belagavi, Kalburgi, Dharwad and Haveri Districts were under High burden of Non - Communicable diseases. 57 talukas in Eight districts need focus to address anaemia among women.

7.2.4. SDG 4: Quality Education

Learning outcomes and dropout showed that 3 districts fall in the high-risk category-Kalaburagi, Koppal and Bengaluru Urban where dropout is high, and the learning outcomes are low. One of the possible ways of reducing the dropout rate at secondary level and increasing learning outcomes would be through priority spending on secondary education under Samagra Shikshana Abhiyan. It should include focus on quality components, development of school infrastructure, ICT labs and digital infrastructure, transport and hostel facility. To improve the PTR, rationalization and redeployment of teachers from low PTR to high PTR talukas should be considered. Quality teachers must be recruited from DIETs to fill in the vacancies of teachers in blocks with high PTR.

7.2.5. SDG 5: Gender Equality

The analysis revealed that 112 talukas are below the State average in Gender Equality score. 16 Talukas reporting poor performance in all five themes used to compute GEI, health, Education, employment, empowerment, and infrastructure warranting immediate interventions. The major factors affecting the Female Labour Force Participation Rate (FLFPR) are -lack of skills, bank account, digital literacy, land ownership and house, access to decision making process in the family & fear of violence.

8. Knowledge Dissemination

The findings and suggestions in evaluation reports need wide dissemination for enhanced outcomes. KEA. The reports are placed in public domain on KEA website (<https://kmea.karnataka.gov.in/english>).



Source: KEA Website

A chapter is published in **Economic Survey** of Karnataka providing the details about studies conducted and the findings and recommendations in these studies. Reports are shared with the Departments -both in English and local language-for bringing the required change in programme design and implementation. Reports are shared with **media and civil society organizations, and research and academic institutions** for knowledge sharing and its use in teaching and research.

9. Way Forward

- ⦿ As per the directions from the Govt. KEA to focus on evaluation of major schemes and programmes as related to health, education, women empowerment, SCP/ TSP, drinking water and sanitation, housing related schemes are taken up for evaluation to provide adequate inputs to the Government for effective outcomes.
- ⦿ KEA will also focus on concurrent evaluations to provide adequate feedback for mid-course corrections in major schemes and take up in-house studies to build the capacity of young Research staff.

- Support the Planning Department to build up new knowledge partnerships to bring innovations in planning and development & to establish a robust high-quality Monitoring and Evaluation system in the State.
- Strengthen Internship Programme for capacity building of young PG students and Research scholars. Integration of secondary and primary data in evaluation studies and data analytics for drawing scientific results for evidence- based policy, KEA will work with KODI (Karnataka Open Data Initiative), CODR (Centre for Open Data Research) and SDGCC (Sustainable Development Goal Coordination Centre).

Karnataka State is moving towards rapid progress in recent years. The evidence-based planning and evaluation system and the partnerships with research organizations and civil society institutions have played a key role in this process. The State has set forth a M & E model that has potential for scaling up and transformation.

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8. United Nations Evaluation Group (2016) Norms and Standards for Evaluation.

Annexure-VIII

Government of Karnataka

No.PD 21 PSD 2019

Karnataka Government Secretariat
M.S. Building
Bangalore, dated:16-10-2021

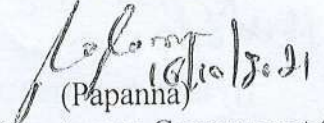
Corrigendum

Sub: Modification in Eligibility criteria for Internship Programme.
Ref: G.O.No.PD 21 PSD 2019, Dated:06-03-2019.

In partial modification of the Government Order **No.PD 21 PSD 2019, dated:06-03-2019**, the Guidelines for Internship Programme to be read as below:-

- i. First list – This programme seeks to engage students Graduate/Post-Graduate/Research Scholars enrolled in recognised University/ Academic/Research Institution with India or abroad as “Interns”
- ii. 4.2 ‘**Eligibility**’: The applicant should be a student of Graduation/Post Graduation/Research Scholar from any recognized University/Academic/Research Institution within India or abroad’.

By order and in the name of
Governor of Karnataka


(Papanha)

Under Secretary to Government (1)
Administration and Coordination
Planning, Programme Monitoring &
Statistics Department

To,

1. The Chief Secretary to Government of Karnataka, Vidhana Soudha, Bangalore.
2. The Personal Secretary to Hon'ble Chief Minister, Government of Karnataka
3. The Additional Chief Secretary/ Principal Secretary/ Secretary of all the Departments
4. The Deputy Secretary to Government (Cabinet) DPAR, Department, Vidhana Soudha
5. The Additional Chief Secretary/Secretary to Govt, Planning Programme Monitoring and Statistics Department, Bangalore.
6. The Chief Evaluation Officer, Karnataka Evaluation Authority, Bangalore.
7. All District Commissioners
8. All CEO of Zilla Panchayath.
9. Section Officer, R&I, Planning Department (For Compendium)
10. The Personal Assistant to Deputy Secretary (ADMIN), Planning Department
11. State Gazette.

9)

2022-23ನೇ ಸಾಲಿಗೆ ಕರ್ನಾಟಕ ಮೌಲ್ಯಮಾಪನ ಪ್ರಾಧಿಕಾರಕ್ಕೆ ವೇತನ, ಪ್ರಗತಿಯಲ್ಲಿರುವ (ongoing) ಹಾಗೂ ಹೊಸ ಮೌಲ್ಯಮಾಪನ ಅಧ್ಯಯನಗಳಿಗೆ, CODR, SDGCC(UNDP), ಕಚೇರಿ ಹಾಗೂ ಇತರೆ ವೆಚ್ಚಗಳಿಗೆ ರೂ.33.33 ಕೋಟಿಗಳ ಆಯವ್ಯಯ ಅಂದಾಜುಗಳನ್ನು ಸಿದ್ಧಪಡಿಸಿ ದಿನಾಂಕ 04.02.2022 ರಲ್ಲಿ ಆರ್ಥಿಕ ಇಲಾಖೆಗೆ ಪ್ರಸ್ತಾವನೆಯನ್ನು ಸಲ್ಲಿಸಲಾಗಿದೆ ಹಾಗೂ ದಿನಾಂಕ 15.02.2022ರಲ್ಲಿ ನಡೆದ ಮಾನ್ಯ ಮುಖ್ಯ ಮಂತ್ರಿಗಳ ಅಧ್ಯಕ್ಷತೆಯಲ್ಲಿ ನಡೆದ 2022-23ನೇ ಸಾಲಿನ ಆಯವ್ಯಯ ಪೂರ್ವಭಾವಿ ಸಭೆಯಲ್ಲಿ ಕರ್ನಾಟಕ ಮೌಲ್ಯಮಾಪನ ಪ್ರಾಧಿಕಾರಕ್ಕೆ ರೂ.33.33 ಕೋಟಿಗಳ ಆಯವ್ಯಯ ಅಂದಾಜುಗಳನ್ನು ಪ್ರಸ್ತಾಪಿಸಲಾಗಿದೆ. 2022-23ನೇ ಸಾಲಿನ ಬಜೆಟ್‌ನಲ್ಲಿ ಕರ್ನಾಟಕ ಮೌಲ್ಯಮಾಪನ ಪ್ರಾಧಿಕಾರಕ್ಕೆ ಒಟ್ಟು ರೂ.4.8187 ಕೋಟಿಗಳನ್ನು ಮಾತ್ರ ಒದಗಿಸಲಾಗಿದೆ.

10)

ಪ್ರಾಧಿಕಾರದ ಚಟುವಟಿಕೆಗಳಿಗೆ ಲೆಕ್ಕಶೀರ್ಷಿಕೆ 3451-00-092-0-05-103 ಸಾಮಾನ್ಯ ಅಡಿಯಲ್ಲಿ (ವೇತನ ಹೊರತು ಪಡಿಸಿ) 2022-23ನೇ ಸಾಲಿನ ಆಯವ್ಯಯದಲ್ಲಿ ರೂ.29.37 ಕೋಟಿಗಳನ್ನು (ಹೊಸ ಅಧ್ಯಯನಗಳಿಗೆ ರೂ.18.10 ಕೋಟಿ CODR ಗೆ ರೂ.5.41 ಕೋಟಿ, SDGCC(UNDP) ಗೆ ರೂ. 2.41 ಕೋಟಿ ಹಾಗೂ ಪ್ರಗತಿಯಲ್ಲಿರುವ ಅಧ್ಯಯನಗಳಿಗೆ & ಇತರೆ ಆಡಳಿತಾತ್ಮಕ ವೆಚ್ಚಗಳಿಗೆ ರೂ.3.45 ಕೋಟಿ) ಒದಗಿಸಲು ಕೋರಲಾಗಿತ್ತು. ಆದರೆ, 2022-23ನೇ ಸಾಲಿನ ಬಜೆಟ್‌ನಲ್ಲಿ ಸದರಿ ಲೆಕ್ಕಶೀರ್ಷಿಕೆ ಅಡಿಯಲ್ಲಿ ರೂ.2.50 ಕೋಟಿಗಳನ್ನು ಮಾತ್ರ ಒದಗಿಸಲಾಗಿದೆ. ಈ ರೂ.2.50 ಕೋಟಿಗಳು ಪ್ರಾಧಿಕಾರದ ಪ್ರಗತಿಯಲ್ಲಿರುವ ಮೌಲ್ಯಮಾಪನ ಅಧ್ಯಯನಗಳಿಗೆ ಹಾಗೂ ಆಡಳಿತಾತ್ಮಕ ವೆಚ್ಚಗಳಿಗೆ ಅವಶ್ಯವಿರುತ್ತದೆ.

11)

ಮುಂದುವರೆದು, ಹೊಸ ಅಧ್ಯಯನಗಳಿಗೆ ರೂ.9.00 ಕೋಟಿ (ಪ್ರಸ್ತಾವಿತ 50% ಮೊತ್ತ) CODR ಗೆ ರೂ.5.41 ಕೋಟಿ, SDGCC(UNDP) ಗೆ ರೂ.2.41 ಕೋಟಿ ಒಟ್ಟಾರೆ ರೂ.16.82 ಕೋಟಿ ಅತೀ ಅವಶ್ಯಕವಾಗಿರುತ್ತದೆ. ಆದುದರಿಂದ, ರೂ.16.82 ಕೋಟಿ ಅನುದಾನ ಒದಗಿಸಲು ಆರ್ಥಿಕ ಇಲಾಖೆಗೆ ಮತ್ತೊಮ್ಮೆ ಕೋರಬಹುದಾಗಿದೆ. ಮುಂದಿನ ಕ್ರಮ ಕೈಗೊಳ್ಳಲು ಆದೇಶಕ್ಕಾಗಿ ಮಂಡಿಸಿದೆ.

12)

ACEO, KEA } ಕಂಡಿಕೆ 9 ಖಾಸು 108 ಲ್ಲ ಯಡಿದ ಎಕ್ಸಲೆನ್ಸ್

ಮೂಲಕ KEA ನ ಅನ್ವಯಿಸುವ ಕನಿಷ್ಠ 16.82 ಕೋಟಿಯ ಅನುದಾನ ಅನ್ವಯಿಸುತ್ತದೆ
ಆದುದರಿಂದ ಆರ್ಥಿಕ ಇಲಾಖೆಗೆ ಮನವಿ ಸಲ್ಲಿಸಲು ಕಡ್ಡಾಯ ಮಂಡಿಸಿದೆ

~~★~~
7/03/2022

Cl@ 7/3/2022

13)

CEO, KEA } ~~★~~
7/3/2022

ರೂ 16.82 ಕೋಟಿ
KEA ಗೆ committee ಆಯ್ಕೆ ಮಾಡಿ ಸಿದ್ಧಪಡಿಸಿ
ಮಾಡಲು ಬಿಡುಗಡೆ ಆದೇಶ
ಮಾಡಲು ಕೋರಬಹುದು (ಆದೇಶ)

14)

ACS(Planning) } ~~★~~
7/3/2022

ರೂ

ಮಾಡಲು ಕೋರಬಹುದು (ಆದೇಶ)



Mohammed Iqbal & Co.
CHARTERED ACCOUNTANTS

No. 1/7 & 8, III Floor, Naaz Complex
N. R. Road, Bangalore - 560002
Phone : Off. : 41687863
E-mail : bmdiqbal@gmail.com

Independent Auditor's Report
To the Members of the General Body

Report on the Financial Statements

We have audited the accompanying financial statements of Karnataka Evaluation Authority ("the Authority") which comprise the Balance sheet as at March 31, 2021, Statement of schemes Evaluation Expenditure Account and Receipts and Payments Account for the year ended that date.

Management's Responsibility for the Financial Statements

The Authority's Governing Board is responsible for the preparation of these financial statements that give a true and fair view of the financial position and financial performance of the Authority in accordance with the accounting principles generally accepted in India, including the accounting standard prescribed by the Institute of Chartered Accountants of India, to the extent they are applicable. This responsibility also includes maintenance of adequate accounting records in accordance with the provision of the relevant Act under which the Authority is setup for safeguarding the assets of the Authority and for preventing and deducting frauds and other irregularities; selection and application of appropriate accounting policies; making judgments and estimates that are reasonable and prudent; and design, implementation and maintenance of adequate internal financial controls, that were operating effectively for ensuring the accuracy and completeness of the accounting records relevant to the preparation and presentation of the financial statements that give a true and fair view and are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express an opinion on these financial statements based on our audit

We conducted our audit in accordance with the standards on Auditing issued by the Institute of Chartered Accountants of India. Those standards require that we comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatements.

An audit involves performing procedure to obtain audit evidence about the amounts and the disclosures in the financial statements. The procedures selected depend on the auditor's judgement, including the assessments of the risks of materiel misstatement of the financial statements whether due to fraud or error. In making those risk assessments, the auditor considers internal financial control relevant to the Authority's preparation to the financial statement that give a true and fair view in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on effectiveness of the Authority's internal controls. An audit also includes evaluating the appropriateness of the accounting policies used and the reasonableness of



the accounting estimates made by the Authority's governing board, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion on the financial statements.

Opinion

In our opinion and to the best of our information and according to the explanations given to us, financial statements of the Authority for the year ended 31st March, 2021 give the information required in the manner so required and give a true and fair view in conformity with the accounting principles generally accepted in India subject to following cash system of accounting which is in line with the practice in the government, instead of commonly followed practice of accrual basis.

- a) In the case of the statement of the affairs, of the position of the liabilities and assets of the Authority as at March 31, 2021.
- b) In the case of the statement of schemes Evaluation Expenditure, of the expenditure for the year ended on that date.
- c) In the case of the statement of receipts and payments, of the Receipts and payments for the year ended on that date.

Report on other legal and Regulatory Requirements

We report that:

- a) We have obtained all the information and explanations which to the best of our knowledge and belief were necessary for the purpose of our audit;
- b) In our opinion, proper books of account as required by law have been kept by the Authority so far as it appears from our examination of those books;
- c) The Statement of Affairs, Statement of Scheme Evaluation Expenditure and Receipts & Payments dealt with by this report are in agreement with the books of account;
- d) We have checked that the KEA is an ISO certified Authority.
- e) In our opinion the Balance Sheet and the Scheme Evaluation Expenditure comply with the Accounting Standards Prescribed by the Institute of Chartered Accountants of India to the extent applicable to the Authority, as a special purpose vehicle for evaluation of government sponsored programs/Schemes, by following Cash system of Accounting as is the practice in the government instead of the commonly followed practice of accrual basis.

Place: Bengaluru

Date: 05/01/2022



For Mohammed Iqbal & Co.
Chartered Accountants

B. Mohammed Iqbal
B. Mohammed Iqbal
Proprietor

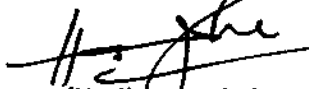
Membership No. 23738

Karnataka Evaluation Authority
#542, 5th Floor, 2nd Stage
MS Building, Dr Ambedkar Veedhi
Bangalore-560 001

Statement of Affairs as at 31st March 2021

Particulars	Sch.Ref.	31st March 2021	31st March 2020
Sources of Fund			
Fixed Asset Fund	1	35,79,591	49,75,125
Total		35,79,591	49,75,125
Application of Funds			
Fixed Assets	2	-	-
Net Block		35,79,591	49,75,125
Current Assets, Loans & Advance			
Cash and Bank Balance	3	4,57,87,030	7,73,10,429
Other Advances	4	-	-
Other Receivables	5	-	-
Sub Total		4,57,87,030	7,73,10,429
Less : Current Liabilities & Provisions			
Schmes Evaluation Advance	6	4,54,39,030	7,73,10,429
Other Liabilities		3,48,000	-
Sub Total		4,57,87,030	7,73,10,429
Notes on Accounts	7		

For Karnataka Evaluation Authority


(Harikumar Jha)
Chief Evaluation Officer



For Mohammed Iqbal & Co
Chartered Accountants


(B. Mohammed Iqbal)
Proprietor

Place : Bangalore
Date : 05.01.2022

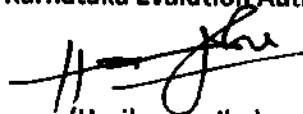
Membership No. 23738

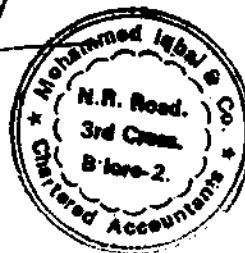
Karnataka Evaluation Authority
#542, 5th Floor, 2nd Stage
MS Buliding, Dr Ambedkar Veedhi
Bangalore-560 001

Schemes Evaluation Expenditure statement for the year ended 31st March 2021

Particulars	31st March 2021	31st March 2020
Audit Fees	87,200.00	77,899.00
Bank Charges	10,766.00	6,382.50
Computer Maintenance	48,948.00	-
Decision Support System of Planning Dept	26,49,701.00	52,99,404.00
Expenditure to CODR	1,60,00,000.00	2,00,00,000.00
ISO Certification	35,400.00	-
Filing Fee	41,890.00	-
Meeting Expenses SDG	1,48,103.00	2,168.00
Meeting Expenses	1,41,794.00	3,57,511.00
News Papers & Perodicals	8,204.00	4,600.00
Notification Expenses	2,60,583.00	3,08,952.00
Office & Postage Expenses	1,55,637.00	2,87,685.00
Printing & Stationary	7,05,158.00	4,54,860.00
Fee and Renewals	1,16,660.00	64,450.00
Refund of EMD	2,50,000.00	75,000.00
Repairs and Maintenance	21,587.00	-
Salaries - Outsourced Staff	1,09,41,017.00	91,60,825.00
Salary & Allowances	94,51,312.00	77,41,716.00
Scheme Evaluation Expenses	4,02,42,994.00	2,74,15,945.67
SDG Expenses	7,45,342.00	13,03,342.44
SDG Salaries	6,17,900.00	-
Sitting Fees, Conveyance & Travelling Expenses	1,02,000.00	3,27,879.90
Telephone Charges	1,30,426.00	92,365.00
Travelling Allowance	1,39,766.00	-
UNDP SDGCC	1,32,00,000.00	-
Vehicle Hire Charges	12,94,669.00	12,14,938.00
Vehicle Maintenance	3,25,565.00	2,89,046.00
Working & Training Program	-	4,85,968.00
Working & Training Program (ATI Mysore)	-	90,00,000.00
Total	9,78,72,622.00	8,39,70,937.51

For Karnataka Evaluation Authority


 (Harikumar Jha)
 Chief Evaluation Officer



For Mohammed Iqbal & Co
 Chartered Accountants


 (B. Mohammed Iqbal)
 Proprietor

Membership No. 23738

Place : Bangalore

Date : 05.01.2022

Karnataka Evaluation Authority

#542, 5th Floor, 2nd Stage

MS Buliding, Dr Ambedkar Veedhi

Bangalore-560001

Receipts and Payments Account for the year ended 31st March 2021

Receipts	Amount	Payments	Amount
Opening Balances:		Purchase of Fixed Assets	3,44,550
SBI Saving Bank A/c	-	Scheme Evaluation Expenses	
MOD & FD Accounts	7,62,40,571	Decision Support System	26,49,701
Cash-in-Hand	13,235	Expenditure to CODR	1,60,00,000
Application Fee	19,000	Scheme Evaluation Expenses	4,02,42,994
Deposit for UNDP SDGCC	1,32,00,000	UNDP SDGCC	1,32,00,000
Deposit From Agriculture Dept (RKVY)	45,92,000	Administrative Expenses	
Deposit From ATI, MYSORE	3,70,000	Audit Fee	87,200
Deposit for DSS From Planning Dept.	40,00,000	Bank charges	10,766
Deposit From Horticulture Dept (NHM)	29,14,000	Computer Maintenance	48,948
Deposit From KRIDL	3,00,000	Fee and Renewals	1,16,660
Deposit From KSSDA	50,00,000	Filing fee	41,890
EMD Received	3,48,000	ISO Certification	35,400
Deposit From Planning Dept for		Meeting Expenses	1,41,794
Purchase of Computers	14,66,000	Meeting Expenses SDG	1,48,103
Grants Received From Govt to KEA	3,29,75,000	News Papers & Periodicals	8,204
Interest on bank deposit	25,48,718	Notification Expenses	2,60,583
Interest on SB a/c	17,678	Office Expenses	1,55,637
		Printing & Stationery	7,05,158
		Refund of EMD	2,50,000
		Repairs and Maintenance	21,587
		Salaries - Outsourced Staff	1,09,41,017
		Salaries & Allowances	94,51,312
		SDG Expenses	7,45,342
		SDG Salaries	6,17,900
		Sitting Fees, Conveyance & Travelling Expenses	1,02,000
		Telephone Expenses	1,30,426
		Travelling Allowance	1,39,766
		Vehicle Hire Charges	12,94,669
		Vehicle Maintenance	3,25,565
		Closing Balances:	
		SBI Saving Bank A/c	3,95,576
		MOD & FD Accounts	4,53,91,170
		Cash-in-Hand	284
Total	14,40,04,202	Total	14,40,04,202

For Karnataka Evaluation Authority


(Harikumar Jha)
Chief Evaluation Officer



For Mohammed Iqbal & Co
Chartered Accountants


(E. Mohammed Iqbal)
Proprietor

Membership No. 23738

Place : Bangalore

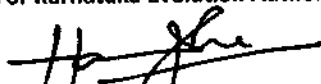
Date : 05.01.2022

Karnataka Evaluation Authority
#542, 5th Floor, 2nd Stage
MS Building, Dr Ambedkar Veedhi
Bangalore-560 001

Schedule to Balance Sheet as at 31st March 2021

Particulars	31st March 2021	31st March 2020
Schedule 1:		
Fixed Asset Fund :		
Opening Balance	49,75,125.00	13,43,534.00
Add: Evaluation Scheme Advance Utilised for Fixed Assets Purchase	3,44,550.00	51,43,264.00
Sub Total	53,19,675.00	64,86,798.00
Less : Withdrawn towards Depreciation on Assets	17,40,084.00	15,11,673.00
Total	35,79,591.00	49,75,125.00
Schedule 3:		
Cash and Bank Balance :		
Cash on Head	284.00	13,235.00
Balance in MOD a/c & FD with SBI	4,53,91,170.00	7,72,97,194.00
SBI Saving Bank A/c	3,95,576.00	-
Total	4,57,87,030.00	7,73,10,429.00
Schedule 4:		
Other Advances :		
Opening Balance	-	-
Total	-	-
Schedule 5:		
Other Receivables	-	-
Schedule 6:		
Schemes Evaluation Advances (KEA Funded)		
Opening Balance :	7,62,53,806.00	8,80,18,161.51
Add: Grant Received from Government(towards KEA Activitis & Expenditure)	3,29,75,000.00	5,94,00,000.00
Deposit From Horticulture Dept (NHM)	29,14,000.00	24,89,201.00
Interest Received	25,66,396.00	84,89,000.00
Department of public enterprises	-	30,00,000.00
Department from planing Board	-	40,00,000.00
Application fee	19,000.00	-
Deposit for UNDP SDGCC	1,32,00,000	-
Deposit From Agriculture Dept	45,92,000	-
Deposit From ATI, MYSORE	3,70,000	-
Deposit for DSS From Planning Dept.	40,00,000	-
Deposit From KRIDL	3,00,000	-
Deposit From KSSDA	50,00,000	-
Deposit From Planning Dept for Purchase of Computers	14,66,000	-
Other Receipts / Adjustments	-	10,28,268.00
Sub Total	14,36,56,202.00	16,64,24,630.51
Expenditure :		
Less : Expenditure Met out of Advance	9,78,72,622.00	8,39,70,937.51
Less : Utiiised for Purchase of Fixed Assets	3,44,550.00	51,43,264.00
Total	4,54,39,030.00	7,73,10,429.00

For Karnataka Evaluation Authority


(Harikumar Jha)
Chief Evaluation Officer



For Mohammed Iqbal & Co
Chartered Accountants


(R. Mohammed Iqbal)
Proprietor

Membership No. 23738

Place : Bangalore
Date : 05.01.2022

Karnataka Evaluation Authority

Schedule:7

Notes to Accounts for year ended 31-3-2021

1. **MOD and Fixed Deposits:**

Balance of MOD and Fixed Deposits Accounts as on 31-3-2020 was taken at a higher amount by RS 10,56,623 compared to the details furnished by the Bank and as a result the Scheme Evaluation Advance under Current Liabilities as at 31-3-2020 were overstated by same amount.

In the current year accounts opening balance of MOD and Fixed Deposits Accounts are as per the details furnished by the Bank and also opening balance of Scheme Evaluation Advance under Current Liabilities were corrected.

2. **EMD Account:**

EMD Received during the year are kept as a liability under Current Liabilities as it is a Refundable amount. How ever EMD refunded during the year are considered as payment since the receipts in earlier years were not considered as a liability

3. **Cash Balances:**

Cash in Hand as at 31-3-2020 was arrived at without considering petty expenses incurred to the extent of 12,951. The same expenditure is considered while arriving at closing cash balance.

4. **Others:**

a) Scheme Evaluation Expenditure Statement is prepared instead of the conventional Income & expenditure Account, in view of the Authority being a non-profit entity with the primary objective of evaluation of Government policies, programs and schemes, which is having no source of income other than the schemes evaluation advances/funds provided by the GOK through the various line departments.

b) Interest on Deposits Rs 25,48,718 being added to the general scheme's evaluation advance received from the GOK, due to practical difficulties in allocating the same between the general and specific schemes evaluation advance received from GOK/line departments.

5. Pervious year figures are reclassified where ever necessary.

For Karnataka Evaluation Authority


(Hari Kumar Jha)

Chief Evaluation Officer



for Mohammed Iqbal & Co
Chartered Accountants

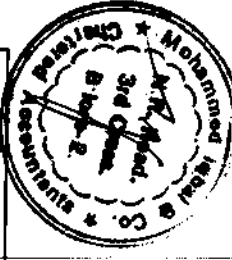

(B. Mohammed Iqbal)
Proprietor

Membership No. 23738

Karnataka Evaluation Authority
#542, 5th Floor, 2nd Stage
MS Building, Dr Ambedkar Veedhi
Bangalore-560 001

Schedule 2: Fixed Assets & Depreciation

Particulars	WDV as on 01.04.2020	Additions	Deletions	Total	Rate(%)	Depreciation for the year	WDV as on 31.3.2021
Airconditioner	34,088			34,088	15%	5,113	28,975
Furniture & Fixture	5,72,399			5,72,399	10%	57,240	5,15,159
Xerox Machine	1,42,076			1,42,076	15%	21,311	1,20,765
Motor Car	2,81,049			2,81,049	15%	42,157	2,38,892
Vaccum Cleaner	6,903			6,903	15%	1,035	5,868
Computers	30,80,348			30,80,348	40%	12,32,139	18,48,209
Printer	8,04,685	1,23,428		9,28,113	40%	3,46,560	5,81,553
Mobile Phone	47,630	23,000		70,630	15%	8,870	61,760
Waterpurifier	5,947			5,947	15%	892	5,055
Software Purchase		1,98,122		1,98,122	25%	24,765	1,73,357
Total	49,75,125	3,44,550	-	53,19,675		17,40,084	35,79,591



Annexure -XI

Government of Karnataka



Karnataka Evaluation Authority

(ISO 9001 : 2015 Certified Authority)

#542, 5th Floor, 2nd Stage, MS Building, Dr. Ambedkar Veedhi, Bengaluru - 560 001

Phone: 080-22353938, 22032561

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ಕರ್ನಾಟಕ ಮೌಲ್ಯಮಾಪನ ಅಧಿಕಾರಿ
Karnataka Evaluation Authority

No: KEA 07 ADMN 2021

Date: 19-03-2021

Sub: Proceedings of the 24th Governing Body Meeting of
Karnataka Evaluation Authority (KEA)-reg.

*****a

Please find enclosed herewith the Proceedings of the 24th Governing Body meeting of Karnataka Evaluation Authority (KEA) held on 17th March 2021 under the Chairpersonship of the President of the Governing Body, Karnataka Evaluation Authority and the Additional Chief Secretary to Government of Karnataka, Planning, Programme Monitoring and Statistics Department, for kind perusal.

Administrative Officer
Karnataka Evaluation Authority

To

1. The Principal Secretary to Government, Rural Development and Panchayat Raj Department, M.S. Building, Bengaluru, Member, Governing Body of Karnataka Evaluation Authority.
2. The Principal Secretary to Government, Department of Personnel and Administrative Reforms, Vidhana Soudha, Bengaluru, Member, Governing Body of Karnataka Evaluation Authority.
3. The Principal Secretary to Government, Women and Child Development Department, MS Building, Bengaluru, Member, Governing Body of Karnataka Evaluation Authority.
4. The Principal Secretary to Government, Health and Family Welfare Department, Vikasa Soudha, Bengaluru, Member, Governing Body of Karnataka Evaluation Authority.
5. The Principal Secretary to Government, Social Welfare Department, Vikasa Soudha, Bengaluru, Member, Governing Body of Karnataka Evaluation Authority.

6. The Secretary to Government, Finance Department (Expenditure), Vidhana Soudha, Bengaluru, Member, Governing Body of Karnataka Evaluation Authority.
7. The Director General, Administrative Training Institute, Mysore, Member, Governing Body of Karnataka Evaluation Authority.
8. The Chief Evaluation Officer, Karnataka Evaluation Authority, Planning, Programme Monitoring & Statistics Department, MS Building, Bengaluru, Member Secretary, Governing Body of KEA.
9. The Vice Chancellor, Azim Premji University, Bengaluru, Expert, Governing Body of Karnataka Evaluation Authority,
10. Professor. Abdul Aziz, National Law School of India University, Bengaluru, Expert, Governing Body of Karnataka Evaluation Authority.
11. Prof. Madeshwaran, Institute of Social and Economic Changes (ISEC), Bengaluru, Expert, Governing Body of Karnataka Evaluation Authority.
12. Dr. H.N. Chanakya, Centre for Sustainable Technologies, IISC Bengaluru, Expert, Governing Body of Karnataka Evaluation Authority.

Copy to:

1. Personal Secretary to the President, Governing Body of Karnataka Evaluation Authority and Additional Chief Secretary to Government of Karnataka, Planning, Programme Monitoring and Statistics Department, M.S. Building, Bengaluru.
2. The Additional Chief Evaluation Officer, KEA
3. The Director (Evaluation), KEA
4. The Director (Procurement and Publication)
5. The Director (Statistics)
6. The Associate Director, KEA.
7. The Consultant (Translation & Training), KEA.
8. The Accounts Officer, KEA
9. The P.S to CEO, KEA

Proceedings of 24th Governing Body Meeting of Karnataka Evaluation Authority held on 17th March 2021 under the Chairpersonship of the President of Governing Body

The Chief Evaluation Officer, Karnataka Evaluation Authority welcomed the President and Members of the Governing Body [The list of Members attended is enclosed].

Agenda-I

Confirmation of the proceedings of the 23rd Governing Body Meeting of Karnataka Evaluation Authority

Resolution

CEO, KEA informed that the Proceedings of the 23rd Governing Body meeting were circulated to all the members. No comments were received. The members noted it and the Governing Body confirmed the proceedings of 23rd Governing Body meeting.

Agenda-II

Action taken report on the proceedings of the 23rd Governing Body of KEA held on 17th November 2020

Resolution

The Governing Body noted and approved the action taken by KEA on the proceedings of the 23rd Governing Body Meeting.

Agenda-III

Details of Receipts & Expenditure of KEA from 01.11.2020 to 28.02.2021

Sl. No.	Receipt Particulars	Amount in Rs.
1	Opening Balance (01.11.2020)	3,65,76,001
2	Grants from Government	1,34,41,666
3	Grant from Planning Department for payment to CSG	40,00,000
4	Deposit from Agriculture for 14 RKVY schemes	35,00,000
5	Application fee	2,500
6	Deposit from ATI, Mysore for concurrent audit of DTI's	1,85,000
7	EMD from Agencies	80,000
8	Interest on Bank deposit (other than fixed deposits)	1,57,508
	Total	5,79,42,675

Sl. No.	Expenditure Particulars	Amount in Rs.
1	Schemes Evaluation Expenses	2,42,18,851
2	Salary & Allowances	28,61,373
3	Salary for Outsource Staff	35,15,037
4	TA Bills	1,39,766
5	Notification Expenses	80,786
6	Meeting Expenses KEA	98,785
7	Sitting Fees, Conveyance & Travelling Expenses	72,000
8	Printing & Stationery & Consumables	5,73,744
9	Telephone & newspaper	63,333
10	Office Expenses & Postage	67,956
11	Vehicles hire charges	4,78,400
12	Vehicle Maintenance & Petrol bills	77,912
13	Refund of EMD	40,000
14	Audit fee	1,00,120
15	Medical reimbursement	8,078
	Total	3,23,96,141

The balance available in the "KEA fund" is Rs.255.46 lakhs (two crores fifty five lakhs forty six thousand only) as on 28th February 2021.

Committed expenditure of Rs.255.46 lakhs is as detailed below:

i) CSG DSS	:	40.00
ii) Ongoing studies	:	196.46
Total	:	255.46

Resolution

The Statement of receipts and payments for F.Y 2020-21 from 01-11-2020 to 28-02-2021 was placed before the Governing Body. The Governing Body noted it and approved the same.

Agenda-IV

Appointment of Statutory Auditor

M/s MKPS Chartered Accountant, who was appointed as per approval of 15th Governing Body has completed the term of 3 years. According to para 8.2 of Finance & Accounts Manual of Karnataka Evaluation Authority, the auditor once appointed can be retained for maximum period of 3 years, therefore any other Chartered Accountant empaneled with Accountant General is to be appointed for audit of accounts from 2020-2021 onwards through fresh notification.

Resolution:

The Governing Body approved for appointment of the Chartered Accountant empaneled with Accountant General through fresh notification.

Agenda-V

Amendment sought to the Request for Proposal tender document

Karnataka Evaluation Authority has been issuing tender notification as per provisions of KTPP Act-1999 to select qualified Consultant Organizations to take up evaluation studies. In this regard the prescribed formats are uploaded to the e-Procurement Portal to capture the required filled formats along with the supporting documents online.

Over the time, KEA is following the K/C-4 RFP tender document for all tenders for selection of Consultant Organizations to take up the evaluation studies under QCBS method of KTPP Act. The K/C-4 RFP tender document clearly envisages the cost breakup for tender and the cost should be inclusive of all taxes applicable. Hence the modification is sought.

Resolution:

Members noted the contents of K/C-4 RFP tender document and approved for inclusion of taxes in the bid document. The Governing Body approved the proposal as below

Existing			Approved		
Document reference			Sl. No.	Description	Amount (Rs.)
RFP, Section 4: Financial Proposal, 4B. Summary of Costs			1	Remuneration to the professional team	
1	Remuneration to the professional team		2	Cost of secretarial services	
2	Cost of secretarial services		3	Cost of primary and secondary data collection (including training of field investigators) and scrutiny of the data collected and digitized	
3	Cost of primary and secondary data collection (including training of field investigators) and scrutiny of the data collected and digitized		4	Administrative cost (Maximum 10% of project cost)	
4	Administrative cost (Maximum 10% of project cost)		5	Miscellaneous expenditure (Printing, stationary, postage and other cost)	
5	Miscellaneous expenditure (Printing, stationary, postage and other cost)		6	Taxes applicable under different statutes administered by State and Central Government at the prevailing rates	
	Total Cost	<auto-calculated by e-Procurement system>		Total Cost	<auto-calculated by e-Procurement system>

Note: The bidders should submit their quotes including taxes under the criteria 6 mentioned in the above table.

Agenda-VI

Amendment sought to the Empanelment of ECOs & IAs

In order to take up effective evaluations of different schemes introduced in various Government Departments and Parastatals, there is a necessity to empanel qualified and eligible Evaluation Consultant Organizations (ECOs). So far 34 ECOs and 16 Independent Assessors were empanelled in KEA. Recently, reputed Autonomous Academic and Research Institutions, Universities and also University Professors are showing their interest to get empaneled with KEA. As per Annexure-1 of Chapter-7 of Manual for Empanelment of Evaluation Consultants, it is mandatory to pay application processing fee of Rs.2000/- for ECOs and Rs.500/- for IA.

Amendment is sought for exemption in payment of processing fee of Rs.2000/- and Rs.500 for Autonomous Academic and Research Institutions and Independent Assessors to get empaneled with KEA.

Resolution:

The Governing Body approved to waive off the application processing fees for Government Universities and Individuals working in Government Institutions, and to charge Rs.5000 for Private universities and Institutions applying for Empanelment as Evaluation Consultant Organisations and Rs.1000 for Individuals as Independent Assessors. It was suggested to adopt suitable criteria for empanelment of Government Institutions and basic qualifications for empanelment of experts as Independent Assessors.

Agenda-VII

New Studies for Approval

Sl. No.	Department	Name of the study
1.	ಸರ್ಕಾರದ ಅಧೀನ ಕಾರ್ಯದರ್ಶಿ, ಆರ್ಥಿಕ ಇಲಾಖೆ(ವೆಚ್ಚ-3&9) ಇವರ ಪತ್ರ ಸಂಖ್ಯೆ:ಆಇ 133 ವೆಚ್ಚ-3/2020, ದಿನಾಂಕ:05-11-2020	ಡಾ.ಅಂಬೇಡ್ಕರ್ ನಿಗಮದಿಂದ ಅನುಷ್ಠಾನಗೊಳಿಸುತ್ತಿರುವ ಗಂಗಾ ಕಲ್ಯಾಣ ಯೋಜನೆಯ ಕಾರ್ಯ ನಿರ್ವಹಣೆಯ ಸಮಗ್ರ ಮೌಲ್ಯಮಾಪನ
2.	ನಿರ್ದೇಶಕರು(ತಾಂತ್ರಿಕ),ವಿತಂಇ/ವ್ಯವಸ್ಥಾಪಕ ನಿರ್ದೇಶಕರು, ಕೆಸ್ಪೆ ಇವರ ಪತ್ರ ಸಂಖ್ಯೆ:ಕೆಸ್ಪೆ/ವಿತಂದಾ ಯೋಜನೆಗಳ ಮೌಲ್ಯಮಾಪನ/2020-21, ದಿನಾಂಕ: 31-12-2020	Evaluation of functioning and impact of the following centres and Infrastructure Fund ವಿಜ್ಞಾನ, ಇಂಜಿನಿಯರಿಂಗ್ ಮತ್ತು ವೈದ್ಯಕೀಯದ ಶ್ರೇಷ್ಠ ಕೇಂದ್ರಗಳ ಸ್ಥಾಪನೆ(CESEM)
3.	ಕೆಸ್ಪೆ ಇವರ ಪತ್ರ ಸಂಖ್ಯೆ:ಕೆಸ್ಪೆ/ವಿತಂದಾ ಯೋಜನೆಗಳ ಮೌಲ್ಯಮಾಪನ/2020-21, ದಿನಾಂಕ: 31-12-2020	ವಿಜ್ಞಾನ ಮತ್ತು ಇಂಜಿನಿಯರಿಂಗ್ ಶಿಕ್ಷಣದ ಸೃಜನಶೀಲ ಕೇಂದ್ರಗಳ ಸ್ಥಾಪನೆ(CISEE)
4.		ಕರ್ನಾಟಕದಲ್ಲಿ ಉನ್ನತ ಶಿಕ್ಷಣ ಸಂಸ್ಥೆಗಳಲ್ಲಿ ವಿಜ್ಞಾನ ಮತ್ತು ತಂತ್ರಜ್ಞಾನದ ಮೂಲ ಸೌಕರ್ಯಾಭಿವೃದ್ಧಿಗೆ ನಿಧಿ(KFIST) Level1 ಮತ್ತು 2

Sl. No.	Department	Name of the study
5.	ಆಯುಕ್ತರು, (ಗ್ರಾಮೀಣಾಭಿವೃದ್ಧಿ), ಗ್ರಾಮೀಣಾಭಿವೃದ್ಧಿ ಮತ್ತು ಪಂಚಾಯತ್ ರಾಜ್ ಇಲಾಖೆ ಇವರ ಪತ್ರ ಸಂಖ್ಯೆ:ಗ್ರಾಅಪ 263(1) ಉಖಾಯೋ 2017, ದಿನಾಂಕ:15-01-2021	ಮಹಾತ್ಮಗಾಂಧಿ ರಾಷ್ಟ್ರೀಯ ಗ್ರಾಮೀಣ ಉದ್ಯೋಗ ಖಾತ್ರಿ ಯೋಜನೆಯ ಅನುಷ್ಠಾನದ ಮೌಲ್ಯಮಾಪನ(Internal)
6.	ವ್ಯವಸ್ಥಾಪಕ ನಿರ್ದೇಶಕರು, ಕರ್ನಾಟಕ ರಾಜ್ಯ ಮಹಿಳಾ ಅಭಿವೃದ್ಧಿ ನಿಗಮ ಇವರ ಪತ್ರ ಸಂಖ್ಯೆ:ಮಅನಿ/ಕೆ.ಇ.ಎ/ಅಧ್ಯಯನ/15/2020-21, ದಿನಾಂಕ:15-01-2021	ಟ್ರಾನ್ಸ್‌ಜೆಂಡರ್ ಬೇಸಲ್‌ಲೈನ್ ಸರ್ವೆ
7.	ಸರ್ಕಾರದ ಅಧೀನ ಕಾರ್ಯದರ್ಶಿ, ಸಮಾಜ ಕಲ್ಯಾಣ ಇಲಾಖೆ ಇವರ ಅನಧಿಕೃತ ಟಿಪ್ಪಣಿ ಸಂಖ್ಯೆ: ಸಕಇ 17	Impact Evaluation of following schemes. Prabuddha-Financial Assistance to study abroad
8.	ಎಸ್‌ಎಲ್‌ಪಿ 2021, ದಿನಾಂಕ:01-02-2021.	Incentive for Inter-caste marriage
9.		Interest subsidy scheme
10.		Functional Utility of community halls for a region in general and community in particular
11.	ಸರ್ಕಾರದ ಕಾರ್ಯದರ್ಶಿಗಳು, ತೋಟಗಾರಿಕೆ ಇಲಾಖೆ ಇವರ ಅರೆ ಸರ್ಕಾರಿ ಪತ್ರ ಸಂಖ್ಯೆ:Secy Hort 256 2020, ದಿನಾಂಕ:24-12-2020	Impact Evaluation of implementation of Agriculture Department schemes through Agriculture Universities in Karnataka State (2014-15 to 2019-20)
12.	Director of Agriculture & Mission Director (SAMA) letter No.JDA(CSS)/NFSM/12 th Plan Period Evaluation/2019-20, dated:25-05-2019	Evaluation of Centrally Sponsored Scheme-National Food Security Mission (NFSM) implementation in Karnataka
13.	ಮುಖ್ಯ ಇಂಜಿನಿಯರರು, ಸಣ್ಣ ನೀರಾವರಿ ಮತ್ತು ಅಂತರ್ಜಲ ಅಭಿವೃದ್ಧಿ ಇಲಾಖೆ, ಉತ್ತರ ವಲಯ, ವಿಜಯಪುರ ಇವರ ಪತ್ರ ಸಂಖ್ಯೆ:ಮುಇ/ಸನೀ(ಉ)ವ/ವಿಜೆಪಿ/ಪಿಬಿ-4/ಎಸ್.ಸಿ.ಪಿ./ಟಿ.ಎಸ್.ಪಿ./2020-21, ದಿನಾಂಕ:16-01-2021	ಎಸ್.ಸಿ.ಪಿ. ಮತ್ತು ಟಿ.ಎಸ್.ಪಿ. ಕಾರ್ಯಕ್ರಮಗಳಡಿಯಲ್ಲಿ ಕೈಗೊಂಡಿರುವ ಕಾಮಗಾರಿಗಳ ಮೌಲ್ಯಮಾಪನ

Resolution:

The governing Body approved to take up the new studies listed above. It was suggested that the studies proposed by Agriculture Department are to be entrusted to Agriculture Universities/ Academic institutions. It was also suggested that all government schemes with allocation of Rs.100 crores and above and the poor performing schemes to be evaluated compulsorily on priority basis. Other studies to be taken up if funds are provided by the Department and availability of funds with KEA.

It was suggested by Chairperson that KEA to work with Department of Personnel and Administrative Reforms (Administrative Reforms) and Administrative Reforms Commission II for the study on expenditure sector reforms in Karnataka State. It was also suggested to take up a study on inclusiveness of the State plan through incorporation

of Gram Sabha proposals in the Action plans at the State level. The Social Welfare Department schemes to be evaluated as 'basket of schemes' at household level.

Agenda-VIII

Review of Action taken reports on evaluation studies.

During 2014-15 to 2019-2020 a total 108 Evaluation Studies have been taken. Out of this 87 Action Taken Reports are received. ATRs for 21 studies are in balance. The follow up is in progress.

For the year 2020-2021 in Technical Committee Meeting 31 evaluation studies have been approved. Letters are written to concerned departments to submit Action Taken Reports on the recommendations of the Evaluation Studies.

Resolution:

The Governing Body noted the same and suggested CEO to meet the Secretaries of the concerned departments personally and expediate the ATRs. In spite of that, if the ATRs are not received, it was suggested to bring it to the notice of the Chief Secretary to take it up in the KDP meeting.

It was also suggested for impact assessment of the action taken in the field after 2-3 years and if required revisit the recommendations.

The meeting ended with thanking the President and members of the Governing Body.

(Dr. Shalini Rajneesh)

President of Governing Body of KEA
and the Additional Chief Secretary to Govt.
Planning, Programme Monitoring
and Statistics Department

Members present:

1. Dr. Shalini Rajneesh, Addl. Chief Secretary to Govt. Planning, Programme Monitoring and Statistics Department
2. Sri Harikumar Jha, Chief Evaluation Officer, Karnataka Evaluation Authority, M.S. Building, Bengaluru-560 001
3. Dr. Chaya.K. Degaonkar, Additional Chief Evaluation Officer, Karnataka Evaluation Authority, M.S. Building, Bengaluru-560 001
4. Shri. B. Nagabhushan, Joint Secretary, Department of Personnel and Administrative Reforms, Vidhana Soudha, Bengaluru-01.
5. Shri. Narashima Murthy, Under Secretary-2, Social Welfare Department, Vikasa Soudha, Bengaluru-560 001
6. Smt. Padmini, Under Secretary, Women and Child Development Department, M.S. Building, Bengaluru-560 001
7. Professor. Madeshwaran, Institute of Social and Economic changes (ISEC), Bengaluru, Expert, Governing Body of Karnataka Evaluation Authority.
8. Dr. H.N. Chanakya, Centre for Sustainable Technologies, IISC Bengaluru, Expert, Governing Body of Karnataka Evaluation Authority.
9. Shri Thyagaraj, Assistant Director, Rural Development and Panchayat Raj Department, M.S. Building, Bengaluru-560 001
10. Shri. Rohith.S. Project Executive, Rural Development and Panchayat Raj Department, MGNREGS, M.S. Building, Bengaluru-560 001
11. Smt. Manjula.S. Rathod, Administrative Officer, Karnataka Evaluation Authority, M.S. Building, Bengaluru-560 001
12. Dr. Manjunath.A.V, Director (Evaluation), Karnataka Evaluation Authority, M.S. Building, Bengaluru-560 001
13. Smt. Rajeswari Kasturi, Director (Statistics), Karnataka Evaluation Authority, M.S. Building, Bengaluru-560 001
14. Smt. Jyothi.S. Jenni, Associate Director, Karnataka Evaluation Authority, M.S. Building, Bengaluru-560 001
15. Smt. Savitha Dayananda, Associate Director, Karnataka Evaluation Authority, M.S. Building, Bengaluru-560 001

16. Shri. Narayanappa.H , Account Officer, , Karnataka Evaluation Authority, M.S. Building, Bengaluru-560 001

17. Shri.Dinesha.S. Consultant (Translation and Training), Karnataka Evaluation Authority, M.S. Building, Bengaluru-560 001



Karnataka Evaluation Authority

(ISO 9001 : 2015 Certified Authority)

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ಕರ್ನಾಟಕ ಮೌಲ್ಯಮಾಪನ ಅಧಿಕಾರ
Karnataka Evaluation Authority

No: KEA 07 ADMN 2021

Date: 03-09-2021

Sub: Proceedings of the 25th Governing Body Meeting of
Karnataka Evaluation Authority (KEA)-reg.

*****a

Please find enclosed herewith the Proceedings of the 25th Governing Body meeting of Karnataka Evaluation Authority (KEA) held on 30th August 2021 under the Chairpersonship of the President of the Governing Body, Karnataka Evaluation Authority and the Additional Chief Secretary to Government of Karnataka, Planning, Programme Monitoring and Statistics Department, for kind perusal.

Administrative Officer
Karnataka Evaluation Authority

To

1. The Principal Secretary to Government, Rural Development and Panchayat Raj Department, M.S. Building, Bengaluru, Member, Governing Body of Karnataka Evaluation Authority.
2. The Principal Secretary to Government, Department of Personnel and Administrative Reforms, Vidhana Soudha, Bengaluru, Member, Governing Body of Karnataka Evaluation Authority.
3. The Principal Secretary to Government, Women and Child Development Department, MS Building, Bengaluru, Member, Governing Body of Karnataka Evaluation Authority.
4. The Principal Secretary to Government, Health and Family Welfare Department, Vikasa Soudha, Bengaluru, Member, Governing Body of Karnataka Evaluation Authority.
5. The Principal Secretary to Government, Social Welfare Department, Vikasa Soudha, Bengaluru, Member, Governing Body of Karnataka Evaluation Authority.

6. The Secretary to Government, Finance Department (Expenditure), Vidhana Soudha, Bengaluru, Member, Governing Body of Karnataka Evaluation Authority.
7. The Director General, Administrative Training Institute, Mysore, Member, Governing Body of Karnataka Evaluation Authority.
8. The Chief Evaluation Officer, Karnataka Evaluation Authority, Planning, Programme Monitoring & Statistics Department, MS Building, Bengaluru, Member Secretary, Governing Body of KEA.
9. The Vice Chancellor, Azim Premji University, Bengaluru, Expert, Governing Body of Karnataka Evaluation Authority,
10. Professor. Abdul Aziz, National Law School of India University, Bengaluru, Expert, Governing Body of Karnataka Evaluation Authority.
11. Prof. Madeshwaran, Institute of Social and Economic Changes (ISEC), Bengaluru, Expert, Governing Body of Karnataka Evaluation Authority.
12. Dr. H.N. Chanakya, Centre for Sustainable Technologies, IISC Bengaluru, Expert, Governing Body of Karnataka Evaluation Authority.

Copy to:

1. Personal Secretary to the President, Governing Body of Karnataka Evaluation Authority and Additional Chief Secretary to Government of Karnataka, Planning, Programme Monitoring and Statistics Department, M.S. Building, Bengaluru.
2. The Additional Chief Evaluation Officer, KEA
3. The Director (Evaluation), KEA
4. The Director (Procurement and Publication), KEA
5. The Director (Statistics), KEA
6. The Associate Directors, KEA.
7. The Accounts Officer, KEA
8. The P.S to CEO, KEA

Proceedings of 25th Governing Body Meeting of Karnataka Evaluation Authority held on 30th August 2021 under the Chairpersonship of the President of Governing Body

The Chief Evaluation Officer, Karnataka Evaluation Authority welcomed the President and Members of the Governing Body [The list of participants enclosed].

Agenda-I

Confirmation of the proceedings of the 24th Governing Body meeting of KEA

Resolution

CEO, KEA informed that the Proceedings of the 24th Governing Body meeting were circulated to all the members. No comments were received. The members noted it and the Governing Body confirmed the proceedings of the 24th Governing Body meeting.

Agenda-II

Action taken report on the proceedings of the 24th Governing Body of KEA held on 17th March 2021

Resolution

The Governing Body noted and approved the action taken by KEA on the proceedings of the 24th Governing Body Meeting.

Agenda-III

Progress report of KEA 1/4/2021 to 28/8/2021

Resolution

The Governing Body noted and approved the Progress report of KEA 01-04-2021 to 28-08-2021.

Agenda-IV

Receipt & Expenditure of KEA w.e.f 01.3.2021 to 31.03.2021

Receipt & Expenditure for the financial year 2020-21 upto February-2021 was placed & approved by 24th Governing Body Meeting. Hence for the FY 2020-21, expenditure from 01-03-2021 to 31-03-2021 only is placed before the 25th GB for review and approval

For reference and perusal, the consolidated statement from FY 2020-21 is included in the Agenda IV.

It was brought to the notice of the GB, that Rs.445.60 lakhs (four crores forty-five lakhs & sixty thousand only), is the Opening Balance of KEA fund as on 1st April 2021.

Resolution

The Statement of receipts and payments for F.Y 2020-21 from 01-03-2021 to 31-03-2021 and the Consolidated statement for F.Y 2020-21 were reviewed and approved by the Governing Body.

Agenda-V

Receipt & Expenditure of KEA w.e.f 01.4.2021 to 31.07.2021

As on 31st July 2021, the balance available in the "KEA fund" is Rs.549.64 lakhs (five crores forty nine lakhs & sixty four thousand only). Out of which Rs.3.27 crores are required for ongoing studies and approximately, 1.30 crores for tendered studies. The balance amount to be utilised for new studies identified on priority basis. The Chair was apprised that additional budget grants will be required to meet the committed expenditure towards CODR & SDGCC payments.

Resolution

The Statement of receipts and payments for F.Y 2021-22 from 01-04-2021 to 31-07-2021 was placed before the Governing Body was reviewed. The Governing Body noted it and approved the same.

In order to meet the committed expenditure towards CODR & SDGCC payments, Governing Body instructed KEA to send the proposal for additional grants to Finance Department.

Agenda-VI

Progress of Evaluation studies at KEA– 2021-22

Resolution

- A. For External Studies listed under A in Agenda VI: The Governing Body noted the progress of Evaluation Studies at KEA during the year 2021-22 and reviewed the status of the ongoing studies. The Governing Body was apprised that the Draft Evaluation Report (DER) for the studies from Sl.No.1-7 are to be received by 01-09-2021, except for study at S.No 2 as data collection was pending due to schools being closed. For the remaining studies the DERs will be received within the stipulated time mentioned in the MoU.
- B. For Internal Studies listed under B in Agenda VI: Internal Studies from Sl.No.1-15 of the above, the DERs to be placed before the 51st Technical Committee Meeting, to be held on 07-09-2021 for approval. For the studies from Sl.No. 16-33, the DERs to be obtained from line departments before 25-09-2021 and for the studies from 34-40, the DERs to be obtained from line departments and placed before the Technical Committee.
- C. Among In-house studies listed under C in Agenda VI: the study as in SL.No.3, the analysis has to be submitted within a week. For Sl.No.4, as the training conducted earlier was not satisfactory, the ATI, Mysore is instructed to conduct the virtual training once again to the District Officers and other stake holders of Kalyan Karnataka on SDG Goals, as per the standards achieved for Nudge-fellowship training.

Agenda-VII

Request for Proposal tender notification issued for 4 Schemes under QCBS method of KTPP Act

Resolution

The Governing Body noted the same and informed KEA to complete all the required processes and ensure that the work order for the above studies are issued by 15-09-2021.

Agenda-VIII

Review of pending studies and approval for new studies

Resolution

- A. The Governing Body reviewed of the studies approved by Governing Body 18th to 24th, but pending for various reasons shown against status/remarks.

The Governing Body noted the same and following decisions were taken:

- a. For studies kept pending due to shortage of funds, merge studies as much as feasible with common line departments/convergence / synergy in implementation. A note proposing the same to be submitted to the Chairperson by 4th September 2021
- b. The Governing Body approved to converge the following studies in any other suitable evaluation studies of the department at appropriate level
 - i. Education Department's – Understanding of failures and disruptions in performance of Nali Kali Programme in Bidar district and North Mysore Block of Karnataka & reliability of the test results of the macro study on Nali kali Programme Implementation in Karnataka
 - ii. Health and Family Welfare Department's – Progress and coverage of Immunization Programme and the strategies for achieving the target under SDG Goal-3 in Karnataka state
 - iii. Forest Department's – Organizational Evaluation of Karnataka Forest Department

c. For ongoing studies to review progress and ensure completion as per the MOU

Status of ongoing external studies commissioned by KEA

No.	Name of the Study	Department	Work order date /duration and completion date as per MOU	Current Status (as on 01.09.2021)	ECO
1	Evaluation of Pattern of Utilization of Loan availed by Self Help Groups at Concessional Interest Rates from Co-Operative Institutions and its Impact on Employment Income of the members and Attainment of targets in SDG Goal -5	Co-operation	24.12.2019 6 months 24.06.2020	Submitted progress report on 31.08.2021 DER yet to be submitted	HKCAL
2	Concurrent Evaluation of the Implementation Processes and Achievement of the Technology Assisted Learning Programme (TALP) in Karnataka	Education	24.12.2019 7 Months 24.07.2020	75% data collection completed and remaining is in progress Submitted progress report on 31.08.2021 DER yet to be submitted	PAN India Network
3	Evaluation of the Impact of Per Drop More Crop component of PMKSY on coverage of area under MI, incentivisation of suitable Crop Pattern, crop productivity, cost savings and water use efficiency (2016-17 to 2018-19) for achieving SDG Goal	Agriculture	24.12.2019 6 Months 24.06.2020	Revised DER submitted on 06.08.2021. To be placed before the forthcoming TEC meeting for approval	The Energy and Resource Institute (TERI)
4	Concurrent Monitoring and Evaluation of Agriculture Technology Management Agency (ATMA) Scheme in Karnataka State during 2018-19		24.12.2019 9 Months 24.09.2020	DER submitted on 31.08.2021	Centre for Symbiosis of Technology Environment and Management (STEM)

No.	Name of the Study	Department	Work order date /duration and completion date as per MOU	Current Status (as on 01.09.2021)	ECO
5	Human Elephant conflict-the mitigation methods employed and its impact on conflict resolution (Covering issues like reasons for conflict, effectiveness of barrier, conflict spots, ex-gratia payments, spatial and temporal dispersal) of Karnataka Forest Department.	Forest	04.02.2020 7 Months 04.09.2020	DER submitted on 01.09.2021	Technical Consultancy Services Organization of Karnataka (TECSOK)
6	Evaluation of Pashubhagya scheme of Department of Animal Husbandry and Veterinary Services	Animal Husbandry	14.05.2020 6 Months 14.11.2020	Revised Interim submitted on 01.09.2021 DER yet to be submitted	The Energy and Resources Institute (TERI)
7	Evaluation of National Horticulture Mission (NHM) in Karnataka	Horticulture	07.12.2020 6 Months 07.06.2021	Revised Interim submitted on 01.09.2021 DER yet to be submitted	The Energy and Resources Institute (TERI)
8	Evaluation of Karnataka State Police Housing Corporation	Home	07.12.2020 6 Months 07.06.2021	DER under preparation Extension for submission of DER given up to 10.09.2021	M/s Centre for Sustainable Development Society
9	Evaluation of Karnataka Rural Infrastructure Development Ltd (KRIDL) from 2014-15 to 2019-20	Public Enterprises	16.02.2021 6 Months 16.08.2021	Field work under progress	M/s CRISIL Risk & Infrastructure Solutions Ltd
10	Evaluation of Karnataka State Road Transport Corporations (KSRTC,		12.02.2021 6 Months	Interim Report submitted	M/s Athena Infonomics India Pvt Ltd.

No.	Name of the Study	Department	Work order date /duration and completion date as per MOU	Current Status (as on 01.09.2021)	ECO
	NWKRTC & NEKRTC) from 2014-15 to 2019-20		12.08.2021	on 17.08.2021. DER under preparation	
11	Evaluation of Karnataka State Forest Development Corporation, Karnataka Forest Industries Corporation Ltd and Karnataka Cashew Development Corporation from 2015-16 to 2019-20		11.08.2021 6 Months MOU to be signed		M/s Athena Infonomics India Pvt Ltd.
12	Evaluation of Jungle Lodges and Resorts from 2015-16 to 2019-20		13.08.2021 6 Months MOU to be signed		HKCAL
13	Evaluation of Functioning of RO Plants established by different Departments /Boards/ Corporations during the period 2013-14 to 2020-21.	Planning Dept.	03.08.2021 First draft to be submitted 2 months	Pilot in Hassan district initiated	VTU & CODR

d. For pending studies approved by GB in the meetings upto 17th GB, a separate note to be submitted by KEA to the Chairperson on action initiated or for clubbing it with any other suitable evaluation studies of the department in the next 10 days that is 10th September 2021

B. Approval for new studies

The Governing Body approved KEA to take up new studies for Evaluation of Schemes with outlay above Rs.100 Crores, as mandated in budget 2021-22 para 184. Among the 272 Schemes with above Rs.100 Crores budget, 69 are beneficiary oriented and 203 are infrastructure oriented schemes. The evaluation studies are prioritised as per SDG

Aspirant indicators, and listed below subject to availability of funds with KEA for priority studies and provision of funds from the department

Sl. No.	Department	Name of the study	SDG Goals Mapping*	Remarks
1	Rural Development and Panchayath Raj	Impact evaluation of employment generation and asset creation under MNREGA Scheme on beneficiaries and community in Karnataka during (2014-15 to 2019-2020)	SDG - 1, 5, 8 & 10	Beneficiary & Infrastructure Oriented Schemes
2		Impact evaluation of Pradhan Mantri Grameen Sadak Yojana in Karnataka (2014-15 to 2019-2020)	SDG - 1, 2, 3 9 & 10	Infrastructure Oriented Schemes
3		Concurrent Evaluation of Jal Jeevan Mission in providing adequate quantity and quality of water to rural households in Karnataka 2019-2021	SDG - 1, 3, 4, 5, 6 & 8	Infrastructure Oriented Schemes
4		Evaluation of Swach Bharath Mission Phase I in achieving open defecation free Karnataka (2014-15 to 2018-19)	SDG - 1, 3, 4, 6, 8 & 11	Beneficiary & Infrastructure Oriented Schemes
5	Women and Child Development	Impact Evaluation of ICDS on nutritional status	SDG - 1, 2, 3, 4, 5 8 & 10	Beneficiary Oriented Schemes

Sl. No.	Department	Name of the study	SDG Goals Mapping*	Remarks
		of women and children in Karnataka (2014-15 to 2018-19)		
6	Health and Family Welfare	Evaluation of National Health Mission in achieving universal access to equitable, affordable & quality health care services in Karnataka (SDG-3) (2014-15 to 2018-19)	SDG - 3	Beneficiary Oriented Schemes
7	Housing	Evaluation of Pradhan Mantri Awas Yojane in achieving 'Housing for all' in Karnataka State (2014-15 to 2019-2020)	SDG - 10 & 11	University Beneficiary Oriented Schemes
8	Primary and Secondary Education	Evaluation of programmes under Samagra Shikshana Yojana in providing access to quality education in Karnataka	SDG - 4	Beneficiary & Infrastructure Oriented Schemes
9	Agriculture, Horticulture & Animal Husbandry	Impact of SCP/TSP schemes implemented by Agriculture, Horticulture & Animal Husbandry departments on	SDG - 1, 2 & 10	University Beneficiary & Infrastructure Oriented Schemes

Sl. No.	Department	Name of the study	SDG Goals Mapping*	Remarks
		socio economic conditions of the beneficiaries & Communities (2014-15 to 2019-20)		
10	Minor Irrigation & Major Irrigation	Evaluation of functioning and Impact of SCP/TSP schemes implemented by Major and Minor Irrigation Departments on beneficiaries and community (2014-15 to 2019-20)	SDG - 2, 6, 10 & 13	University Beneficiary & Infrastructure Oriented Schemes
11	Planning and Statistics	Impact Assessment of Various infrastructural facilities provided in SC/ST colonies by Kalyana Karnataka State, Malnad and Maidan development Boards and MLA LAD funds	SDG - 1, 2, 3, 4, 6, 10 & 11	University Beneficiary & Infrastructure Oriented Schemes
12	Primary and Secondary education	Evaluation of SCP/TSP schemes to increase enrolment and access to quality education among SC/ST students	SDG 4	University Beneficiary Oriented Schemes
13	Women and Child	Evaluation of SCP/TSP	SDG- 1, 2, 8 & 10	University

Sl. No.	Department	Name of the study	SDG Goals Mapping*	Remarks
	Development & Skill development	schemes in promoting skilling and economic activity among youth with special focus to women entrepreneurship among SC/ST community		Beneficiary Oriented Schemes
14	Handloom and textiles, Small scale industries and IT & BT	Promotional impact assessment of SCP/TSP schemes for SME units, Industrial shed and industrial sites for SC/ST entrepreneurs and Incentives for SC/ST start-ups.	SDG- 1, 8, 9 & 10	Beneficiary & Infrastructure Oriented Schemes

* Relevant SDG Aspirant indicators to be mentioned in the TOR

Agenda-IX

Empanelment of 3 Evaluation Consultant Organizations and 5 Independent Assessor with KEA

Resolution

- a. *The Governing Body approved Empanelment of 3 Evaluation Consultant Organizations and 5 Independent Assessor with KEA and*
- b. *The Governing Body approved to utilise the services of subject experts and Independent Assessor for preparation of ToRs of the studies.*

- c. *The Governing Body suggested KEA to conduct Training for capacity building of the Evaluation Consultant Organisations (ECOs), Independent Assessors, concerned departments and the KEA staff, and also expand the empanelment of Agencies, to further enhance the capacity of KEA to take up Evaluation of Schemes with outlay above Rs.100 Crores, as mandated in budget 2021-22 para 184.*

Agenda-X

Review of Action taken reports on evaluation studies.

Resolution

The Governing Body noted the same and instructed to bring the same to the notice of the Chief Secretary to Government for discussion in the KDP meeting.

Agenda-XI

Purchase of New Vehicle to Chief Evaluation Officer

Resolution

The Governing Body approved to purchase a new Innova car for the official use of Chief Evaluation Officer, KEA with Finance Department's concurrence.

Agenda – XII

Salaries of Officers /Staff working in KEA through HRMS

Resolution

- a. *The Governing Body approved to draw salaries of regular Officers and Staff working in KEA through HRMS and that the Under Secretary to Government (1&2), PPMS to be made as DDO for drawing salaries, TA and all Treasury actions for KEA.*
- b. *The Governing Body also approved the extension of deputation of Dr. A.V.Manjunatha, Assistant Professor (on Deputation) as Director(Evaluation), KEA for the period of one more year with effect from 3rd September 2021 to 2nd September 2022.*

Agenda – XIII

Income Tax levied on KEA fund for Financial year 2017-18(Assessment Year 2018-19)

Resolution

The Governing Body noted the same.

Additional Agenda

Resolution

- a. *Appointment of Research Fellows - The Governing Body approved to appoint 8 Research Fellows with specific skills from reputed Institutions like UAS, Bengaluru University, ISEC, IIM, BASE, NIAS, etc., within 15 days. The required skills across fields like Social, Science & Technology, Economic, Environment, etc. to be clearly informed to the institutions and get a list of eligible candidates.*
- b. *KEA to submit a note on situation assessment of backwardness with special reference to Kalyan Karnataka for the upcoming 'VIMUCHANA DAY' for submission to Central Government to seek Special Grants for development.*
- c. *For effective monitoring of Evaluation studies, and timely completion, with real time check a dashboard to be developed including all other activities of KEA*
- d. *Evaluation studies of KEA to be included in CM's Dashboard. Further the findings of Evaluation studies to be used for evidence-based decision making, in Planning and achievement of Sustainable Development Goals (SDG)*
- e. *Study on 'Impact of COVID-19 on Economy' to be merged with the ongoing study on 'GDP at GP level'.*

The meeting ended with KEA thanking the President and members of the Governing Body.



(Dr. Shalini Rajneesh)

President of Governing Body of KEA
and the Additional Chief Secretary to Govt.
Planning, Programme Monitoring
and Statistics Department

Present

1. Dr. Shalini Rajneesh IAS, Additional Chief Secretary to Government of Karnataka, Planning Programme Monitoring and Statistics Department, **President of the Governing Body of Karnataka Evaluation Authority.**
2. Shri. Harikumar Jha, IFS, Chief Evaluation Officer, Karnataka Evaluation Authority - **Member Secretary.**
3. Dr. Chaya.K.Degaonkar, Additional Chief Evaluation Officer, Karnataka Evaluation Authority.
4. Prof. Madeshwaran, Institute of Social and Economic Changes (ISEC), Bengaluru **Expert, Governing Body of Karnataka Evaluation Authority.**
5. Dr. H.N. Chanakya, Centre for Sustainable Technologies, IISc Bengaluru **Expert, Governing Body of Karnataka Evaluation Authority.**
6. Professor. Abdul Aziz, National Law School of India University, Bengaluru, **Expert, Governing Body of Karnataka Evaluation Authority**
7. Shri. Shashidar.G. Deputy Secretary (Executive) to Government Department of Personnel and Administrative Reforms.
8. Shri Krishna Bhugothygolla, Special Officer(ZP) and Ex-officio Deputy Secretary, Finance Department (Expenditure).
9. Smt. Kalavathi, Deputy Director (Planning), Rural Development and Panchayat Raj Department.
10. Shri. Gyanendra Kumar Gangwar, Joint Director (Training), Administrative Training Institute, Mysore.
11. Smt. Sridevi, Programme Officer, Directorate Department of Women and Child Development
12. Smt. Summaiah Ruhi, Joint Director, (SCSP), Commissioner Office, Social Welfare Department.
13. Smt. Neelamma .G. Shapur, Assistant Planning Officer, SCP / TSP Cell, Social Welfare Department.
14. Dr. Manjunath.A.V, Director (Evaluation), Karnataka Evaluation Authority
15. Dr. Rajeswari Kasturi, Director (Statistics), Karnataka Evaluation Authority.
16. Smt. Rajani.K.S, Director (Procurement and Publication), Karnataka Evaluation Authority.

17. Smt.Manjula.S.Rathod, Administrative Officer, Karnataka Evaluation Authority
18. Smt. Jyothi.S.Jenni, Associate Director, Karnataka Evaluation Authority.
19. Smt.Savitha Dayananda, Associate Director, Karnataka Evaluation Authority.
20. Shri. Manjunath.D.M , Account Officer, , Karnataka Evaluation Authority.



Karnataka Evaluation Authority

(ISO 9001 : 2015 Certified Authority)

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ಕರ್ನಾಟಕ ಮೌಲ್ಯಮಾಪನ ಅಧಿಕಾರಿ
Karnataka Evaluation Authority

No: KEA 07 ADMN 2021

Date: 28-01-2022

Sub: Proceedings of the 26th Governing Body Meeting of
Karnataka Evaluation Authority (KEA)-reg.

Please find enclosed herewith the Proceedings of the 26th Governing Body meeting of Karnataka Evaluation Authority (KEA) held on 21st January 2022 under the Chairpersonship of the President of the Governing Body, Karnataka Evaluation Authority and the Additional Chief Secretary to Government of Karnataka, Planning, Programme Monitoring and Statistics Department, for kind perusal.

Administrative Officer
Karnataka Evaluation Authority

To

1. The Principal Secretary to Government, Rural Development and Panchayat Raj Department, M.S. Building, Bengaluru, Member, Governing Body of Karnataka Evaluation Authority.
2. The Principal Secretary to Government, Department of Personnel and Administrative Reforms, Vidhana Soudha, Bengaluru, Member, Governing Body of Karnataka Evaluation Authority.
3. The Principal Secretary to Government, Women and Child Development Department, MS Building, Bengaluru, Member, Governing Body of Karnataka Evaluation Authority.
4. The Principal Secretary to Government, Health and Family Welfare Department, Vikasa Soudha, Bengaluru, Member, Governing Body of Karnataka Evaluation Authority.
5. The Principal Secretary to Government, Social Welfare Department, Vikasa Soudha, Bengaluru, Member, Governing Body of Karnataka Evaluation Authority.

6. The Secretary to Government, Finance Department (Expenditure), Vidhana Soudha, Bengaluru, Member, Governing Body of Karnataka Evaluation Authority.
7. The Director General, Administrative Training Institute, Mysore, Member, Governing Body of Karnataka Evaluation Authority.
8. The Chief Evaluation Officer, Karnataka Evaluation Authority, Planning, Programme Monitoring & Statistics Department, MS Building, Bengaluru, Member Secretary, Governing Body of KEA.
9. The Vice Chancellor, Azim Premji University, Bengaluru, Expert, Governing Body of Karnataka Evaluation Authority,
10. Professor. Abdul Aziz, National Law School of India University, Bengaluru, Expert, Governing Body of Karnataka Evaluation Authority.
11. Prof. Madeshwaran, Institute of Social and Economic Changes (ISEC), Bengaluru, Expert, Governing Body of Karnataka Evaluation Authority.
12. Dr. H.N. Chanakya, Centre for Sustainable Technologies, IISC Bengaluru, Expert, Governing Body of Karnataka Evaluation Authority.

Copy to:

1. Personal Secretary to the President, Governing Body of Karnataka Evaluation Authority and Additional Chief Secretary to Government of Karnataka, Planning, Programme Monitoring and Statistics Department, M.S. Building, Bengaluru.
2. The Additional Chief Evaluation Officer, KEA
3. The Director (Evaluation), KEA
4. The Associate Directors, KEA.
5. The Accounts Officer, KEA

Proceedings of 26th Governing Body Meeting of Karnataka Evaluation Authority held on 21st January 2022 under the Chairpersonship of the President of Governing Body

The Chief Evaluation Officer, Karnataka Evaluation Authority welcomed the President and Members of the Governing Body [The list of Members attended is enclosed].

Agenda-I

Confirmation of the proceedings of the 25th Governing Body meeting of KEA

Resolution

CEO, KEA informed that the Proceedings of the 25th Governing Body meeting were circulated to all the members. No comments were received. The members noted it and the Governing Body confirmed the proceedings of the 25th Governing Body meeting.

Agenda-II

Action taken report on the proceedings of the 25th Governing Body Meeting of KEA held on 30th August 2021

Resolution

The Governing Body noted and approved the action taken by KEA on the proceedings of the 25th Governing Body Meeting.

Agenda-III

Receipt & Expenditure of KEA w.e.f 01.08.2021 to 31.12.2021

Sl. No.	Receipt from	Amount in Rs.
1	Opening Balance (01.08.2021)	5,49,64,000
2	Grant in Aid from Government	4,27,00,000
3	EMD from Organisation	2,40,000
4	Interest on Bank Deposit (other than fixed deposits)	15,45,495
	Total	9,94,49,495

Sl no	Expenditure	Amount in Rs.
1	Schemes Evaluation Expenses	2,45,30,849
2	Salary & Allowances	60,63,560
3	Salary for Outsource Staff	45,66,985
4	TA bills	16,938
5	Payment to Resource Persons	72,000
6	Meeting Expenses	1,70,157
7	Notification Expenses (Advertisement)	1,64,094
8	Refund of EMD for Organization	1,20,000
9	Printing & Stationery & Consumables	3,92,048
10	Telephone	73,901
11	Newspaper	12,100
12	Office Expenses & Postage-KEA	14,965
13	Vehicle maintenance	56,239
14	Payment to Petrol	38,921
15	Furniture & Fixtures	7,900
16	Audit charges & Filing quarterly IT returns	8,200
17	Vehicle hire of KEA officers	8,97,000
18	Sitting fee for SDG	1,20,000
19	Decision supporting system	40,00,000
20	Medical Reimbursement	11,077
21	Payment to CODR	3,00,00,000
22	Payment for purchase of Computers & Printers to Planning Department (GEM Portal)	10,52,887
23	Payment to MPI Mobile app	2,65,500
	Total	7,26,55,321

The balance available in the "KEA fund" is Rs.267.94 lakhs (two crores sixty-seven lakhs & ninety-four thousand only) as on 31st December 2021.

As 7 Research Fellows have joined, the salary requirements have increased along with the existing deficit of Rs.33 Lakhs, it is proposed to re-allocate 10% from opening balance to salary head for payment of salaries to staff of KEA.

Resolution

The Statement of receipts and payments for F.Y 2021-22 from 01-08-2021 to 31-12-2021 was reviewed and approved by the Governing Body. Further Governing Body suggested KEA to send the proposal to Finance Department for additional budget for taking evaluation of schemes with allocation of more than Rs.100 crores in the Budget for 2022-23.

Agenda-IV

Audit Report and Accounts for the Year 2020-21 of KEA

The Annual accounts of KEA for the financial year 2020-21 is prepared and has been audited by the CAG Empanelled Chartered Accountant **Mohammed Iqbal & Co.**

The draft audit report is placed before the Governing Body for adopting and to be taken to the ensuing General Body meeting in accordance with rule 11 of the Karnataka Evaluation Authority (KEA) rules 2011.

Resolution

The Governing Body approved the Audit Report of KEA for the financial year 2020-21.

Agenda-V

List of studies to be dropped /modified

The following studies have been approved in the previous Governing Body Meetings of KEA for evaluation. As the concerned departments have given their opinion to drop the same, the evaluation of the studies have to be dropped. The details are as below: -

Sl. No.	Department and Name of the Study	Approved in GB	Reason
1.	Karnataka Forest Department Organization Evaluation of Karnataka Forest Department	20 th GB	As following studies have already been conducted earlier by KEA, the study may be dropped. 1. Evaluation of Forestry works under Compensatory Afforestation Fund Management and Planning Authority (CAMPA), 2013-14 to 2015-16 13th Finance Commission (TFC) 2013-14 to 2014-15, National Afforestation Program (NAP) 2013-14 to 2016-17 and National Bamboo Mission (NBM) 2013-14 to 2016-17 Evaluation of Forestry Works under Special Component Plan (SCP) & Tribal Sub Plan (TSP) for the period 2013-14 to 2016-17
2.	Karnataka Forest Department Evaluation of impact of Plantation Activity with a focus on survival, effectiveness, productivity and relevance of species to agro climatic zones in Karnataka State.	18 th GB	The study is dropped due to the present pandemic situation and paucity of funds.
3.	Women & Child Development, Empowerment of Differently Abled & Senior Citizen Evaluation of functioning of Institutional structure under Integrated Child Protection Scheme (ICPS) in Karnataka with special reference to Open Shelters for Children and Special Care Centres and its impact on provision of safe environment and family care to the Vulnerable children	18 th GB	As the revision of guidelines under 'Mission Vathalya' by Gol is under process.

4.	KSTEP, Information and Biotechnology Department i) Evaluation of functioning and impact and infrastructure fund of Centre of excellence for Science, Engineering and Medical (CESEM) ii) Evaluation of functioning and impact and infrastructure fund of Centres of Innovative Science and Engineering Education (CISEE) iii) Evaluation of functioning and impact of Karnataka Fund for Infrastructure Strengthening in Science and Technology in Higher Educational Institutions (KFIST)	24 th GB	As the allocation for the project is less than 100 crores and funds are not available with the department for the study
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Resolution

The Governing Body suggested to drop studies in Sl.No 1 & 2, instead of that to take up a study on improving the performance of SDG indicators related to forest department and approved to drop the other two studies Sl.No 3 & 4.

Agenda-VI

Review of Action taken reports on evaluation studies.

As per the decision of the 19th Governing Body meeting held on 03-08-2019, a committee has been constituted under the Chairpersonship of Principal Secretary to Government, to review Action Taken Reports on Evaluation Studies vide G.O.No. PD 66 PSD 2019, dated:06-09-2019.

A total of 135 Evaluation Studies have been taken up to the end of March 2021, and 127 Action Taken Reports are received. ATRs for 7 studies are in balance. The follow up is in progress.

For the year 2021-22, up to the end of December 2021 in Technical Committee Meeting 25 evaluation studies have been approved. Letters are written to concerned departments to submit Action Taken Reports on the recommendations of the Evaluation Studies.

Resolution

The Governing Body noted the same and instructed to send letters again from ACS, PPMS to the concerned departments to speed up the action.

Agenda-VII

Fees for Auditor

As per of KEA Office Order dated:08-09-2021, Mohammed Iqbal &Co, Chartered Accountants has been selected to carry out the Auditing of Accounts for the period of 2020-21 of KEA and Filing of 10 'B' Audit Report before Income Tax authorities for a fees of Rs.37500(including GST). But the said Auditor, vide letter dated 02-12-2021 requested to increase the audit fees by Rs.45000, in addition to the fees originally mentioned as the audit work was extended and more staff were engaged for the work.

Resolution

The Governing Body noted and suggested KEA to instruct auditor to file 10 'B' before Income Tax Authorities in the same amount as agreed earlier.

Agenda-VIII

Nominating the Tender Accepting Authority

As per Section13 of KTPP Act, 1999, 13-'Acceptance of Tender:- Provided that where the Tender Accepting Authority consists of single officer who is to retire within the next six months, from the date fixed for the acceptance for tender, he shall not act to accept the tender without obtaining prior approval of the Procurement Entity'

Since the CEO, KEA, present Tender Accepting Authority is retiring on 31-07-2022, approval is sought to appoint Associate Director-II (Deputy Director cadre in DES) as Tender Inviting Authority and Administrative Officer (Joint Director cadre in DES) as Tender Accepting Authority.

Resolution

The Governing Body approved to appoint Associate Director-II (Deputy Director cadre in DES) as Tender Inviting Authority and Administrative Officer (Joint Director cadre in DES) as Tender Accepting Authority.

Additional Agenda

Extension of tenure of Director(Evaluation)

For clarification regarding the Pay Scale fixed to Dr.Manjunath A V, Director(Evaluation) on deputation from ISEC, Bengaluru and payment of monthly salary and other allowances through HRMS, file had been sent to Finance Department through e-office. The Finance Department had given the opinion as below:

ಆಡಳಿತ ಇಲಾಖೆಯ ಪ್ರಸ್ತಾವನೆಯನ್ನು ಪರಿಶೀಲಿಸಿದೆ. ಡಾ ಎ.ವಿ.ಮಂಜುನಾಥ, ಇವರನ್ನು ISEC ಸಂಸ್ಥೆಯಿಂದ KEA ಪ್ರಾಧಿಕಾರಕ್ಕೆ ನಿಯೋಜಿಸಿ ನೇಮಿಸಲಾಗಿದ್ದು, ಇವರು ಮಾತೃ ಇಲಾಖೆಯಲ್ಲಿ ಪಡೆಯುತ್ತಿದ್ದ ವೇತನಕ್ಕೆ ಸಮಾನಾಂತರ ವೇತನ ಶ್ರೇಣಿಯು KEA ನಲ್ಲಿ ಇಲ್ಲವಾದ ಕಾರಣ HRMS ಮುಖಾಂತರ ಇವರಿಗೆ ವೇತನವನ್ನು ಪಾವತಿಸಲು ಆಸ್ಪದವಿಲ್ಲ. ಆದ್ದರಿಂದ KEA ಪ್ರಾಧಿಕಾರದ ಲೆಕ್ಕ ಶೀರ್ಷಿಕೆ 3451-00-092-0-05(115) ಸಹಾಯಾನುದಾನ ಗುತ್ತಿಗೆ/ಹೊರಗುತ್ತಿಗೆ ಅಡಿಯಲ್ಲಿ ಒದಗಿಸಲಾದ ಅನುದಾನದ ಮೊತ್ತ ರೂ.90.00 ಲಕ್ಷಗಳಲ್ಲಿ ಇವರ ವೇತನ ಪಾವತಿಸಲು ಸಹಮತಿಸಿದೆ.'

As per ISEC letter dated:05-07-2021, the deputation of Dr.A V Manjunath is extended up to 02-09-2022.

Hence approval is sought for payment of monthly salary and other allowances to Dr.Manjunath A V, Director(Evaluation) through Grant-in-Aid Outsource Head of Account and extend his services for another two years from 02-09-2022 to 01-09-2024.

Resolution

The Governing Body approved to pay the monthly salary and other allowances to Dr.Manjunath A V, Director(Evaluation) through Grant-in-Aid Outsource Head of Account and extend his services for another two years from 02-09-2022 to 01-09-2024.

The meeting ended with thanking the President and members of the Governing Body.

Shalini

(Dr. Shalini Rajneesh)

President of Governing Body of KEA
and the Additional Chief Secretary to Govt.
Planning, Programme Monitoring
and Statistics Department

Present List

1. Dr. Shalini Rajneesh IAS , Additional Chief Secretary to Government of Karnataka, Planning Programme Monitoring and Statistics Department , **President of the Governing Body of Karnataka Evaluation Authority.**
2. Shri. Harikumar Jha, IFS, Chief Evaluation Officer, Karnataka Evaluation Authority - **Member Secretary.**
3. Dr. Chaya.K.Degaonkar, Additional Chief Evaluation Officer, Karnataka Evaluation Authority.
4. Prof. Madeshwaran, Institute of Social and Economic Changes (ISEC), Bengaluru **Expert, Governing Body of Karnataka Evaluation Authority.**
5. Dr. Ravi Kumar Surpur, IAS, Commissioner, Social Welfare Department.
6. Shri. Atheeq.L.K IAS, Principal Secretary to Government , Rural Development and Panchayat Raj Department
7. Shri, Nagbhushan, Joint Secretary, Department of Personnel and Administrative Reforms.
8. Dr. Bhanumurthy.R, Joint Director to Government, Health and Family Welfare Department.
9. Smt.Kalavathi.D.R Deputy Director (Planning), Rural Development and Panchayat Raj Department.
10. Shri Manjunath.M, Under Secretary to Government, Finance Department (Expenditure).
11. Dr. Manjunath.A.V, Director (Evaluation), Karnataka Evaluation Authority.
12. Smt. Manjula.S.Rathod, Administrative Officer, Karnataka Evaluation Authority.
13. Smt. Savitha Dayananda, Associate Director, Karnataka Evaluation Authority.
14. Mohammed Iqbal & Co, the CAG Empanelled Chartered Accountant.
15. Shri. Manjunath.D.M , Account Officer, , Karnataka Evaluation Authority.

Annexure XII

Annexure-XII

ಮೌಲ್ಯಮಾಪನ ಅಧ್ಯಯನಗಳ ಮೇಲೆ ಕ್ರಮ ಕೈಗೊಂಡ ವರದಿಗಳು

- ಕರ್ನಾಟಕ ಮೌಲ್ಯಮಾಪನ ಪ್ರಾಧಿಕಾರವು ಪ್ರಾರಂಭವಾದಾಗಿನಿಂದ 2011-12 ರಿಂದ 2021-22ನೇ ಸಾಲಿನವರೆಗೆ ಒಟ್ಟು 172 ಮೌಲ್ಯಮಾಪನ ಅಧ್ಯಯನಗಳನ್ನು ಕೈಗೊಳ್ಳಲಾಗಿರುತ್ತದೆ. ಇವುಗಳಲ್ಲಿ 2020-21ನೇ ಸಾಲಿನವರೆಗೆ 141 ಅಧ್ಯಯನಗಳ ಕ್ರಮ ಕೈಗೊಂಡ ವರದಿಗಳನ್ನು ಸಂಗ್ರಹಿಸಲಾಗಿರುತ್ತದೆ. 31 ಕ್ರಮ ಕೈಗೊಂಡ ವರದಿಗಳು ಬಾಕಿ ಇರುತ್ತವೆ. ಸಂಬಂಧಿಸಿದ ಇಲಾಖೆಗಳಿಗೆ ಪತ್ರಗಳನ್ನು ಕಳುಹಿಸಲಾಗಿದೆ. ಬಾಕಿ ಇರುವ ಇಲಾಖೆಗಳಿಗೆ ಕ್ರಮ ಕೈಗೊಂಡ ವರದಿಗಳನ್ನು ಸಲ್ಲಿಸುವಂತೆ ಆರೆ ಸರ್ಕಾರಿ ಪತ್ರ ಬರೆಯಲಾಗಿದೆ.

ವರ್ಷ	ಸಂಪೂರ್ಣಗೊಂಡ ಅಧ್ಯಯನಗಳು	ಕ್ರಮ ಕೈಗೊಂಡ ವರದಿಗಳನ್ನು ಸಂಗ್ರಹಿಸಿರುವುದು	ಬಾಕಿ ಇರುವ ಕ್ರಮ ಕೈಗೊಂಡ ವರದಿಗಳು
2011-12	3	3	0
2012-13	17	17	0
2013-14	16	16	0
2014-15	14	14	00
2015-16	10	09	01
2016-17	30	30	00
2017-18	23	21	02
2018-19	13	12	01
2019-20	18	14	04
2020-21	17	5	12
2021-22	11	0	11
ಒಟ್ಟು	172	141	31

2015-16 ರಿಂದ 2019-20 ರವರೆಗೆ ಕ್ರಮ ಕೈಗೊಂಡ ವರದಿಗಳು ಬಾಕಿ ಇರುವ ಅಧ್ಯಯನಗಳ ವಿವರ				
ಕ್ರ.ಸಂ.	ಇಲಾಖೆ	ಅಧ್ಯಯನದ ಹೆಸರು	ವರ್ಷ	ಷರಾ
1	ನಗರಾಭಿವೃದ್ಧಿ	ಬೃಹತ್ ಬೆಂಗಳೂರು ಮಹಾನಗರ ಪಾಲಿಕೆಯಲ್ಲಿ ಅಭಿವೃದ್ಧಿ ಹಕ್ಕುಗಳ ವರ್ಗಾವಣೆಯ ಯೋಜನೆಯ ಮೌಲ್ಯಮಾಪನ	2015-16	ದಿನಾಂಕ:30-09-2021ರಂದು
2	ಮಹಿಳಾ ಮತ್ತು ಮಕ್ಕಳ ಅಭಿವೃದ್ಧಿ	ಕರ್ನಾಟಕದಲ್ಲಿ ಮಹಿಳಾ ಮತ್ತು ಮಕ್ಕಳ ಅಭಿವೃದ್ಧಿ ಇಲಾಖೆ ಮತ್ತು ಕರ್ನಾಟಕ ಸಹಕಾರ ಹಾಲು ಉತ್ಪಾದಕರ ಒಕ್ಕೂಟ ನಿಯಮಿತ(ಕೆಎಂಎಫ್)ವು ಭಾರತ ಸರ್ಕಾರದ ಮಹಿಳಾ ತರಬೇತಿ ಮತ್ತು ಉದ್ಯೋಗ ಕಾರ್ಯಕ್ರಮಕ್ಕೆ ಬೆಂಬಲ ಯೋಜನೆಯ ಹಂತ 8 ರ ಅಡಿಯಲ್ಲಿನ ಮಹಿಳಾ ಹೈನುಗಾರಿಕೆಯ ಸಾಮಾಜಿಕ ಆರ್ಥಿಕ ಅಭಿವೃದ್ಧಿಯ ಮೌಲ್ಯಮಾಪನ	2017-18	ಮಾನ್ಯ ಮುಖ್ಯ ಕಾರ್ಯದರ್ಶಿಯ ವರಿಂದ ಅ.ಸ. ಪತ್ರ ಕಳುಹಿಸಲಾಗಿದೆ. ದಿನಾಂಕ:19-11-
3		ಕರ್ನಾಟಕ ಸಹಕಾರ ಹಾಲು ಉತ್ಪಾದಕರ ಒಕ್ಕೂಟ ನಿಯಮಿತದ ಮೂಲಕ ಹೈನುಗಾರಿಕೆಯ ಮೂಲಕ ಮಹಿಳೆಯರ ಸಾಮಾಜಿಕ-ಆರ್ಥಿಕ ಅಭಿವೃದ್ಧಿಯ ಕ್ಷೀರ ಸಂಜೀವಿನಿ ಯೋಜನೆಯ ಮೌಲ್ಯಮಾಪನ	2017-18	2021ರಂದು ಮಾನ್ಯ ಅಪರ ಮುಖ್ಯ ಕಾರ್ಯದರ್ಶಿಗಳು,
4	ನಗರಾಭಿವೃದ್ಧಿ	ಕರ್ನಾಟಕದಲ್ಲಿನ ನಗರಗಳ ಸುಸ್ಥಿರ ನಗರ ಯೋಜನಾ ಕಾರ್ಯತಂತ್ರಗಳ ಮೌಲ್ಯಮಾಪನ.	2018-19	ಯೋಜನಾ ಇಲಾಖೆ ಇವರಿಂದ
5	ಮಹಿಳಾ ಮತ್ತು ಮಕ್ಕಳ ಅಭಿವೃದ್ಧಿ	ಕರ್ನಾಟಕದಲ್ಲಿ ಸ್ವಸಹಾಯ ಗುಂಪುಗಳ ಮೇಲೆ ಅನಾಣ್ಯೀಕರಣದ ಪರಿಣಾಮದ ಮೌಲ್ಯಮಾಪನ	2019-20	ಅ.ಸ. ಪತ್ರ ಕಳುಹಿಸಲಾಗಿದೆ.
6		ವಿಜಯಪುರ ಜಿಲ್ಲೆಯ ಬೇಟಿ ಬಚಾವೋ ಬೇಟಿ ಪಡಾವೋ ಯೋಜನೆಯ ಮೌಲ್ಯಮಾಪನ	2019-20	
7	ಸಮಾಜ ಕಲ್ಯಾಣ	ಕರ್ನಾಟಕದ ಪರಿಶಿಷ್ಟ ಜಾತಿ/ಪರಿಶಿಷ್ಟ ವರ್ಗಗಳ ಬಾಲಕ ಮತ್ತು ಬಾಲಕಿಯರಿಗಾಗಿ ಶುಚಿ ಸಂಭ್ರಮ ಕಿಟ್ ವಿತರಣೆಯ ಮೌಲ್ಯಮಾಪನ	2019-20	
8	ಆರೋಗ್ಯ ಮತ್ತು ಕುಟುಂಬ ಕಲ್ಯಾಣ	ಸಾರ್ವಜನಿಕ ಆರೋಗ್ಯ ಸೌಲಭ್ಯಗಳಲ್ಲಿ ಕರ್ನಾಟಕದ ಬಡತನ ರೇಖೆಗಿಂತ ಕೆಳಗಿರುವ ಮಹಿಳೆಯರು ತಾಯಿಯ ಆರೋಗ್ಯ ರಕ್ಷಣೆಗಾಗಿ ಮಾಡಿದ ಸ್ವಂತ ವೆಚ್ಚದ ಕುರಿತು ಮೌಲ್ಯಮಾಪನ(ಟಿಟ್ ಆಫ್ ಪಾಕೆಟ್ ಎಕ್ಸ್‌ಂಡಿಚರ್)	2019-20	

2020-21ನೇ ಸಾಲಿನ ಕ್ರಮ ಕೈಗೊಂಡ ವರದಿಗಳು ಬಾಕಿ ಇರುವ ಅಧ್ಯಯನಗಳ ವಿವರ			
1	ಕರ್ನಾಟಕ ಸಮಗ್ರ ಪೌಷ್ಟಿಕಾಂಶ ಮಿಷನ್	ರಾಯಚೂರು ಮತ್ತು ಕಲಬುರಗಿ ಜಿಲ್ಲೆಗಳಲ್ಲಿ ಕರ್ನಾಟಕ ಬಹು ವಲಯದ ಪೋಷಣೆ ಯೋಜನೆ -ಗೃಹ ಮಟ್ಟದ ದತ್ತಾಂಶ ವಿಶ್ಲೇಷಣೆ ಮತ್ತು ನೀತಿ ಶಿಫಾರಸ್ಸುಗಳು	ದಿನಾಂಕ:07-02-2022ರಂದು ಸಂಬಂಧ ಪಟ್ಟ ಇಲಾಖೆಗಳಿಗೆ ಪತ್ರ ಬರೆಯಲಾಗಿದೆ
2	ಸಿಬ್ಬಂದಿ ಮತ್ತು ಆಡಳಿತ ಸುಧಾರಣೆಗಳ(ಎಆರ್)ಇಲಾಖೆ	ಕರ್ನಾಟಕಕ್ಕೆ ವಿಶೇಷ ಉಲ್ಲೇಖದೊಂದಿಗೆ ಭಾರತೀಯ ನಾಗರಿಕ ಸೇವೆಯಲ್ಲಿ ಗೈರುಹಾಜರಿಯನ್ನು ಅರ್ಥಮಾಡಿಕೊಳ್ಳುವುದು ಮತ್ತು ಕಡಿಮೆಗೊಳಿಸುವುದು	
3	ಸಾರ್ವಜನಿಕ ಶಿಕ್ಷಣ ಇಲಾಖೆ,(ಪ್ರಾಥಮಿಕ ಶಿಕ್ಷಣ)	ಕರ್ನಾಟಕ ರಾಜ್ಯದಲ್ಲಿ ಮಧ್ಯಾಹ್ನದ ಬಿಸಿಯೂಟ ಯೋಜನೆಯ ಪರಿಣಾಮದ ಮೌಲ್ಯಮಾಪನ 2016-17	
4	ಸಾರ್ವಜನಿಕ ಶಿಕ್ಷಣ ಇಲಾಖೆ,(ಪ್ರಾಥಮಿಕ ಶಿಕ್ಷಣ)	ಕರ್ನಾಟಕ ರಾಜ್ಯದಲ್ಲಿ ಶಿಕ್ಷಣ ಹಕ್ಕು ಅಧಿನಿಯಮ2009ರ ಪ್ರಕಾರ ಖಾಸಗಿ ಶಾಲೆಗಳಲ್ಲಿನ ಮೂಲಸೌಕರ್ಯ ಸೌಲಭ್ಯಗಳು ಮತ್ತು ಅರ್ಹತಾ ಪರಿಸ್ಥಿತಿಗಳ ಮೌಲ್ಯಮಾಪನ.	
5	ಕರ್ನಾಟಕ ರಾಜ್ಯ ಗ್ರಾಮೀಣ ಜೀವನೋಪಾಯ ಮಿಷನ್	ಕರ್ನಾಟಕದಲ್ಲಿ 2014-2015 ರಿಂದ 2016-2017ರ ಅವಧಿಯವರೆಗೆ ರಾಜೀವ್ ಗಾಂಧಿ ಚೈತನ್ಯ ಯೋಜನೆಯ ಮೌಲ್ಯಮಾಪನ	
6	ಕರ್ನಾಟಕ ರಾಜ್ಯ ಗ್ರಾಮೀಣ ಜೀವನೋಪಾಯ ಮಿಷನ್	ಕರ್ನಾಟಕ ರಾಜ್ಯ ಗ್ರಾಮೀಣ ಜೀವನೋಪಾಯ ಅಭಿಯಾನದ ಅಡಿಯಲ್ಲಿ ಸ್ವ ಸಹಾಯ ಗುಂಪುಗಳ ಸ್ಥಿತಿಯ ಅಧ್ಯಯನ	
7	ಸಾಮಾಜಿಕ ಭದ್ರತೆ ಮತ್ತು ಪಿಂಚಣಿ ಇಲಾಖೆ	ಕರ್ನಾಟಕದಲ್ಲಿ ಹಿರಿಯ ನಾಗರಿಕರ ಸ್ಥಿತಿಯ ಅಧ್ಯಯನ	
8	ಸಾರ್ವಜನಿಕ ಶಿಕ್ಷಣ ಇಲಾಖೆ,(ಪ್ರಾಥಮಿಕ ಶಿಕ್ಷಣ)	2006-07 ರಿಂದ 2017-18ರವರೆಗೆ ಕರ್ನಾಟಕದಲ್ಲಿ ಸರ್ಕಾರಿ ಮತ್ತು ಅನುದಾನಿತ ಶಾಲೆಗಳು ಮತ್ತು ಸಮಾಜ ಕಲ್ಯಾಣ ಇಲಾಖೆಯ ವಸತಿ ನಿಲಯಗಳಲ್ಲಿ ಅಧ್ಯಯನ ಮಾಡುತ್ತಿರುವ 8ನೇ ತರಗತಿಯ ವಿದ್ಯಾರ್ಥಿಗಳಿಗೆ ಬೈಸಿಕಲ್‌ನ ಉಚಿತ ವಿತರಣೆಯ ಮೌಲ್ಯಮಾಪನ.	
9	ಆಯುಕ್ತರು, ಗ್ರಾಮೀಣಾಭಿವೃದ್ಧಿ (ಮಹಾತ್ಮಾ ಗಾಂಧಿ ರಾಷ್ಟ್ರೀಯ ಗ್ರಾಮೀಣ ಉದ್ಯೋಗ ಖಾತರಿ ಅಧಿನಿಯಮ) ಗ್ರಾಮೀಣಾಭಿವೃದ್ಧಿ ಮತ್ತು ಪಂಚಾಯತ್ ರಾಜ್ ಇಲಾಖೆ	2013-14 ರಿಂದ 2016-17ರವರೆಗೆ ಮಹಾತ್ಮಾ ಗಾಂಧಿ ರಾಷ್ಟ್ರೀಯ ಗ್ರಾಮೀಣ ಉದ್ಯೋಗ ಖಾತರಿ ಅಧಿನಿಯಮದ ಅಡಿಯಲ್ಲಿ ನಿರ್ಮಿಸಲಾದ ಜಾನುವಾರು ಕೊಟ್ಟಿಗೆಗಳ ಮೌಲ್ಯಮಾಪನ	
10	ಪರಿಶಿಷ್ಟ ಜಾತಿ ಉಪ ಯೋಜನೆ (SCSP) ಮತ್ತು ಬುಡಕಟ್ಟು ಉಪ ಯೋಜನೆ (TSP) ಕೋಶ, ಸಮಾಜ ಕಲ್ಯಾಣ ಇಲಾಖೆ	2014-15, 2015-16 ಮತ್ತು 2016-17ರ ಅವಧಿಯಲ್ಲಿ ಪರಿಶಿಷ್ಟ ಜಾತಿಗಳ ಉಪ ಹಂಚಿಕೆ/ಬುಡಕಟ್ಟು ಉಪ ಹಂಚಿಕೆ ಅಡಿಯಲ್ಲಿ ಪರಿಶಿಷ್ಟ ಜಾತಿ/ ಪರಿಶಿಷ್ಟ ಪಂಗಡ ಕಾಲೋನಿಗಳಲ್ಲಿ ಮೂಲಸೌಕರ್ಯ ಸೌಲಭ್ಯಗಳ ಯೋಜನೆಯ ಕಾರ್ಯಕ್ಷಮತೆಯ ಮೌಲ್ಯಮಾಪನ	
11	ಕರ್ನಾಟಕದಲ್ಲಿ ಕಟ್ಟಡ ನಿರ್ಮಾಣ ಕಾರ್ಮಿಕರ ಕಲ್ಯಾಣ ಮಂಡಳಿ	ಕರ್ನಾಟಕದಲ್ಲಿ ನಿರ್ಮಾಣ ಕಾರ್ಮಿಕರ ಕಲ್ಯಾಣ ಮಂಡಳಿಯ ಸೆಸ್ ಬಳಕೆಯ ಕಲ್ಯಾಣ ಪ್ರಭಾವದ ಅಧ್ಯಯನ	
12	ವಾಣಿಜ್ಯ ಮತ್ತು ಕೈಗಾರಿಕೆ ಇಲಾಖೆ ಮತ್ತು ಕರ್ನಾಟಕ ಉದ್ಯೋಗ ಮಿತ್ರ (KUM)	ಕರ್ನಾಟಕದ ರಾಜ್ಯದಲ್ಲಿ ಕೈಗಾರಿಕೆಗಳಿಗೆ ಹೂಡಿಕೆದಾರ ಸ್ನೇಹಿ ವ್ಯಾಪಾರ ಪರಿಸರ ಪ್ರೋತ್ಸಾಹಿಸಲು ಸರ್ಕಾರದ ಪ್ರಮುಖ ಇಲಾಖೆಗಳ ಕೈಗಾರಿಕೆ ಸಂಬಂಧಿತ ಸೇವಾ ಮಾದ್ಯೂಲ್‌ಗಳ ಕಾರ್ಯ ವೈಖರಿ ಹಾಗೂ ಪರಿಣಾಮಕಾರಿತ್ವದ ಮೌಲ್ಯಮಾಪನ 2019-20	

2021-22ನೇ ಸಾಲಿನ ಕ್ರಮ ಕೈಗೊಂಡ ವರದಿಗಳು ಬಾಕಿ ಇರುವ ಅಧ್ಯಯನಗಳ ವಿವರ		
1	ವಾಣಿಜ್ಯ ಮತ್ತು ಕೈಗಾರಿಕೆ ಇಲಾಖೆ ಮತ್ತು ಕರ್ನಾಟಕ ಉದ್ಯೋಗ ಮಿತ್ರ (KUM)	ಕರ್ನಾಟಕದ ರಾಜ್ಯದಲ್ಲಿ ಕೈಗಾರಿಕೆಗಳಿಗೆ ಹೂಡಿಕೆದಾರ ಸ್ನೇಹಿ ವ್ಯಾಪಾರ ಪರಿಸರ ಪ್ರೋತ್ಸಾಹಿಸಲು ಸರ್ಕಾರದ ಪ್ರಮುಖ ಇಲಾಖೆಗಳ ಕೈಗಾರಿಕೆ ಸಂಬಂಧಿತ ಸೇವಾ ಮಾದ್ಯೂಲ್‌ಗಳ ಕಾರ್ಯ ವೈಖರಿ ಹಾಗೂ ಪರಿಣಾಮಕಾರಿತ್ವದ ಮೌಲ್ಯಮಾಪನ 2019-20
2	ಕೃಷಿ ಇಲಾಖೆ, ತೋಟಗಾರಿಕೆ ಮತ್ತು ರೇಷ್ಮೆ ಇಲಾಖೆ	ಪಿ.ಎಂ.ಕೆ.ಎಸ್.ವೈ-ಪಿ.ಡಿ.ಎಂ.ಸಿ ಕರ್ನಾಟಕ (2016-19), ಪ್ರಭಾವದ ಮೌಲ್ಯಮಾಪನ
3	ಕೃಷಿ ಇಲಾಖೆ	2019-20 ರಲ್ಲಿ ಕರ್ನಾಟಕ ರಾಜ್ಯದಲ್ಲಿ ಕೃಷಿ ತಂತ್ರಜ್ಞಾನ ನಿರ್ವಹಣಾ ಸಂಸ್ಥೆ (ATMA) ಯೋಜನೆಯ ಏಕಕಾಲಿಕ ಮೇಲ್ವಿಚಾರಣೆ ಮತ್ತು ಮೌಲ್ಯಮಾಪನ
4	ಆರಣ್ಯ ಇಲಾಖೆ	ಮಾನವ ಆನೆ ಸಂಘರ್ಷ-ಉಪಯೋಗಿಸುವ ತಗ್ಗಿಸುವ ವಿಧಾನಗಳು ಮತ್ತು ಸಂಘರ್ಷ ಪರಿಹಾರದ ಮೇಲೆ ಅದರ ಪ್ರಭಾವ (ಸಂಘರ್ಷದ ಕಾರಣಗಳು, ತಡೆಗೋಡೆಯ ಪರಿಣಾಮಕಾರಿತ್ವ, ಸಂಘರ್ಷದ ತಾಣಗಳು, ಪರಿಹಾರದಂತಹ ಸಮಸ್ಯೆಗಳನ್ನು ಒಳಗೊಳ್ಳುವುದು
5	ಸಹಕಾರ ಇಲಾಖೆ ಮತ್ತು ಕರ್ನಾಟಕ ರಾಜ್ಯ ಸಹಕಾರ ಅಪೆಕ್ಸ್ ಬ್ಯಾಂಕ್ ಲಿಮಿಟೆಡ್	ಸಹಕಾರಿ ಸಂಸ್ಥೆಗಳಿಂದ ರಿಯಾಯಿತಿ ದರದಲ್ಲಿ ಸ್ವಸಹಾಯ ಗುಂಪುಗಳು ಪಡೆದ ಸಾಲದ ಬಳಕೆಯ ಮಾದರಿಯ ಮೌಲ್ಯಮಾಪನ ಮತ್ತು ಸದಸ್ಯರ ಉದ್ಯೋಗದ ಆದಾಯದ ಮೇಲೆ ಅದರ ಪ್ರಭಾವ ಮತ್ತು SDG ಗುರಿ -5 ರಲ್ಲಿ ಗುರಿಗಳನ್ನು ಸಾಧಿಸುವುದು
6	ಕರ್ನಾಟಕ ರಾಜ್ಯ ಪೊಲೀಸ್ ವಸತಿ ನಿಗಮ ಮತ್ತು ಒಳಾಡಳಿತ ಇಲಾಖೆ	ಕರ್ನಾಟಕ ರಾಜ್ಯ ಪೊಲೀಸ್ ವಸತಿ ನಿಗಮದ ಮೌಲ್ಯಮಾಪನ
7	ಸಾರಿಗೆ ಇಲಾಖೆ	2014-15 ರಿಂದ 2019-20 ರವರೆಗೆ ಕರ್ನಾಟಕ ರಾಜ್ಯ ರಸ್ತೆ ಸಾರಿಗೆ ನಿಗಮಗಳ (KSRTC, NWRRTC & NEKRTC) ಮೌಲ್ಯಮಾಪನ
8	ತೋಟಗಾರಿಕೆ ಇಲಾಖೆ	ಕರ್ನಾಟಕದಲ್ಲಿ ರಾಷ್ಟ್ರೀಯ ತೋಟಗಾರಿಕೆ ಮಿಷನ್ (NHM) ಮೌಲ್ಯಮಾಪನ
9	ಗ್ರಾಮೀಣಾಭಿವೃದ್ಧಿ ಮತ್ತು ಪಂಚಾಯತ್ ರಾಜ್ ಇಲಾಖೆ ಮತ್ತು ಕರ್ನಾಟಕದ ಗ್ರಾಮೀಣ ಮೂಲಸೌಕರ್ಯ ಅಭಿವೃದ್ಧಿ ಲಿಮಿಟೆಡ್	ಕರ್ನಾಟಕದ ಗ್ರಾಮೀಣ ಮೂಲಸೌಕರ್ಯ ಅಭಿವೃದ್ಧಿ ಲಿಮಿಟೆಡ್. (KRIDL) 2014-15 ರಿಂದ 2019-20 ರವರೆಗಿನ ಮೌಲ್ಯಮಾಪನ
10	ಶಿಕ್ಷಣ ಇಲಾಖೆ	ಕರ್ನಾಟಕದಲ್ಲಿ ತಂತ್ರಜ್ಞಾನದ ನೆರವಿನ ಕಲಿಕೆ ಕಾರ್ಯಕ್ರಮದ (TALP) ಅನುಷ್ಠಾನ ಪ್ರಕ್ರಿಯೆಗಳು ಮತ್ತು ಸಾಧನೆಯ ಏಕಕಾಲೀನ ಮೌಲ್ಯಮಾಪನ
11	ಪಶುಪಾಲನೆ ಮತ್ತು ಪಶುವೈದ್ಯಕೀಯ ಸೇವೆಗಳ ಇಲಾಖೆ	ಪಶುಸಂಗೋಪನೆ ಮತ್ತು ಪಶುವೈದ್ಯಕೀಯ ಸೇವಾ ಇಲಾಖೆಯ ಪಶುಭಾಗ್ಯ ಯೋಜನೆಯ ಮೌಲ್ಯಮಾಪನ